

LPA

	Task Description	STBG-DA 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary			
		Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	Local	NCDOT	Federal	Total
II-A	Data and Planning Support														
	1 Networks and Support Systems	\$36,400	\$145,600	\$29,600	\$118,400	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0	\$264,000	\$330,000
	2 Travelers and Behavior	\$82,800	\$331,200	\$13,200	\$52,800	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$0	\$384,000	\$480,000
	3 Transportation Modeling	\$70,000	\$280,000	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$320,000	\$400,000
II-B	Planning Process														
	1 Targeted Planning/CMP	\$14,200	\$56,800	\$7,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200	\$0	\$84,800	\$106,000
	2 Regional Planning	\$29,600	\$118,400	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,600	\$0	\$150,400	\$188,000
	3 Special Studies Operations	\$128,000	\$512,000	\$2,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0	\$520,000	\$650,000
III-A	Planning Work Program														
	1 Planning Work Program	\$0	\$0	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$32,000	\$40,000
	2 Metrics and Performance Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-B	Transp. Improvement Plan														
	1 Prioritization	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$800	\$1,000
	2 Metropolitan TIP	\$0	\$0	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$32,000	\$40,000
	3 Merger/Project Development	\$0	\$0	\$7,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$28,000	\$35,000
III-C	Cvl Rgts. Cmp./Otr. Reg. Reqs.														
	1 Title VI	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$800	\$1,000
	2 Environmental Justice	\$3,875	\$15,500	\$3,125	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$28,000	\$35,000
	3 Minority Business Enterprise Planning	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$800	\$1,000
	4 Planning for the Elderly & Disabled	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$800	\$1,000
	5 Safety/Drug Control Planning	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$800	\$1,000
	6 Public Involvement/ Equitable Comm	\$16,055	\$64,218	\$13,000	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,055	\$0	\$116,218	\$145,273
	7 Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-D	Statewide & Extra-Regional Planning														
	1 Statewide & Federal Policy Developm	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$80,000	\$100,000
	2 Statewide & Extra-Regional Planning	\$0	\$0	\$4,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$16,000	\$20,000
III-E	Management & Operations														
	1 Board & TC Support and Liaison	\$14,600	\$58,400	\$5,400	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$80,000	\$100,000
	2 Member Services	\$0	\$0	\$2,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$10,000
	3 Workgroup Support	\$0	\$0	\$2,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$10,000
	Totals	\$415,530	\$1,662,118	\$123,325	\$493,300	\$0	\$0	\$0	\$0	\$0	\$0	\$538,855	\$0	\$2,155,418	\$2,694,273

FTA Task Code	Task Code	Task Description	STBG-DA			Sec. 104(f)			Section 5303			Section 5307			Task Funding Summary			
			133(b)(3)(7)			PL			Highway/Transit			Transit			Local	NCDOT	Federal	Total
			Local 20%	FHWA 80%	TOTAL 100%	Local 20%	FHWA 80%	TOTAL 100%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%				
	II A	Data and Planning Support																
44.24.00		1 Networks and Support Systems	37,000	148,000	185,000	29,600	118,400	148,000	3,413	3,413	27,300	0	0	0	70,013	3,413	293,700	367,125
44.23.01		2 Travelers and Behavior	83,700	334,800	418,500	13,200	52,800	66,000	4,656	4,656	37,247	0	0	0	101,556	4,656	424,847	531,059
44.23.02		3 Transportation Modeling	70,000	280,000	350,000	10,000	40,000	50,000	867	867	6,934	15,325	15,325	122,600	96,192	16,192	449,534	561,917
	II-B	Planning Process																
44.23.02		1 Targeted Planning/CMP	24,200	96,800	121,000	7,000	28,000	35,000	3,157	3,157	25,253	0	0	0	34,357	3,157	150,053	187,566
44.23.01		2 Regional Planning	43,463	173,854	217,317	8,000	32,000	40,000	2,234	2,234	17,871	2,305	2,305	18,440	56,002	4,539	242,165	302,706
44.27.00		3 Special Studies Operations	30,632	122,528	153,160	2,000	8,000	10,000	3,234	3,234	25,871	0	0	0	35,866	3,234	156,399	195,499
		3A Durham Freeway Corridor Study	90,000	360,000	450,000										90,000		360,000	450,000
		3B Hillsborough Churton St Feasibility Study	40,000	160,000	200,000										40,000		160,000	200,000
		3C Hillsborough Greenway Study	16,000	64,000	80,000										16,000		64,000	80,000
		3D 15-501 Quad Section Corridor Study	30,000	120,000	150,000										30,000		120,000	150,000
	III-A	Planning Work Program																
44.21.00		1 Planning Work Program	1,617	6,467	8,084	8,000	32,000	40,000	897	897	7,175	0	0	0	10,514	897	45,642	57,053
44.24.00		2 Metrics and Performance Measures	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	III-B	Transp. Improvement Plan																
44.25.00		1 Prioritization	0	0	0	200	800	1,000	0	0	0	0	0	0	200	-	800	1,000
44.25.00		2 Metropolitan TIP	2,719	10,875	13,594	8,000	32,000	40,000	4,656	4,656	37,247	0	0	0	15,375	4,656	80,122	100,153
44.25.00		3 Merger/Project Development	4,767	19,068	23,835	7,000	28,000	35,000	0	0	0	0	0	0	11,767	-	47,068	58,835
	III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.																
44.27.00		1 Title VI	0	0	0	200	800	1,000	0	0	0	0	0	0	200	-	800	1,000
44.27.00		2 Environmental Justice	3,875	15,500	19,375	3,125	12,500	15,625	0	0	0	0	0	0	7,000	-	28,000	35,000
44.27.00		3 Minority Business Enterprise Planning	0	0	0	200	800	1,000	0	0	0	0	0	0	200	-	800	1,000
44.27.00		4 Planning for the Elderly & Disabled	0	0	0	200	800	1,000	0	0	0	0	0	0	200	-	800	1,000
44.27.00		5 Safety/Drug Control Planning	0	0	0	200	800	1,000	0	0	0	0	0	0	200	-	800	1,000
44.27.00		6 Public Involvement/ Equitable Comm. Engag.	17,948	71,792	89,740	13,000	52,000	65,000	2,851	2,851	22,805	0	0	0	33,799	2,851	146,597	183,246
44.27.00		7 Private Sector Participation	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	III-D	Statewide & Extra-Regional Planning																
44.27.00		1 Statewide & Federal Policy Development & Implemer	20,000	80,000	100,000	0	0	0	0	0	0	0	0	0	20,000	-	80,000	100,000
44.27.00		2 Statewide & Extra-Regional Planning	21,125	84,500	105,625	4,000	16,000	20,000	2,446	2,446	19,569	0	0	0	27,571	2,446	120,069	150,086
	III-E	Management & Operations																
44.27.00		1 Board & TC Support and Liaison	16,431	65,724	82,155	5,400	21,600	27,000	0	0	0	0	0	0	21,831	-	87,324	109,155
44.27.00		2 Member Services	5,000	20,000	25,000	2,000	8,000	10,000	2,350	2,350	18,800	0	0	0	9,350	2,350	46,800	58,500
44.27.00		3 Workgroup Support	0	0	0	2,000	8,000	10,000	0	0	0	0	0	0	2,000	-	8,000	10,000
Totals			558,477	2,233,908	2,792,385	123,325	493,300	616,625	30,759	30,759	246,072	17,630	17,630	141,040	730,191	48,389	3,114,320	3,892,900
		Previously Programmed Studies using FY22 DA Funds																
44.27.00		3 Special Studies US-70 West	40,000	160,000	200,000										40,000		160,000	200,000
44.27.00		3 Special Studies US-70 East	60,000	240,000	300,000										60,000		240,000	300,000

Summary of all Funding Sources

	Federal	State	Local	Total
FY23 STBG-DA (FHWA)	\$ 2,562,687		\$ 640,672	\$ 3,203,359
FY23 PL (FHWA)	\$ 493,000		\$ 123,325	\$ 616,325
FY22 STBG-DA (FHWA)	\$ 55,503		\$ 13,876	\$ 69,378
FTA 5303 (FTA)	\$ 740,544	\$ 92,568	\$ 92,568	\$ 925,680
FTA 5307 (FTA)	\$ 537,856	\$ 67,232	\$ 67,232	\$ 672,320
Total	\$ 4,389,589	\$ 159,800	\$ 937,672	\$ 5,487,062

Summary of Federal Funding Programming (80%) by Agency

	FHWA		FTA		TOTAL
AGENCY	STBG-DA	PL	5303	5307	
Lead Planning Agency (LPA)	\$1,662,118	\$ 493,300			\$ 2,155,418
Town of Carrboro	\$ 16,800				\$ 16,800
Town of Chapel Hill/ CH Transit	\$ 144,000		\$ 246,072		\$ 286,072
City of Durham	\$ 76,274				\$ 76,274
Town of Hillsborough	\$ 224,000				\$ 280,000
Chatham County					
Durham County	\$ 54,216				\$ 54,216
GoDurham					
GoTriangle				\$ 121,040	\$ 121,040
Orange County	\$ 20,000			\$ 20,000	\$ 40,000
TJCOG	\$ 84,500				\$ 84,500
TOTAL	\$ 2,233,908	\$ 493,300	\$ 246,072	\$ 141,040	\$ 3,114,320

MPO Funding Table - Distribution by Agency

Receiving Agency	STBG-DA Sec. 133(b)(3)(7)			Section 104(f) PL			Section 5303 Highway/Transit			Section 5307 Transit			Funding Summary			
	Local	FHWA	TOTAL	Local	FHWA	TOTAL	Local	NCDOT	FTA	Local	NCDOT	FTA	Local	NCDOT	Federal	Total
	20%	80%	100%	20%	80%	100%	10%	10%	80%	10%	10%	80%				
LPA	\$415,530	\$1,662,118	\$2,077,648	\$123,325	\$493,300	\$616,625	\$0	\$0	\$0	\$0	\$0	\$0	\$538,855	\$0	\$2,155,418	\$2,694,273
Carrboro	\$4,200	\$16,800	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$16,800	\$21,000
Chapel Hill/CHT	\$10,000	\$40,000	\$50,000	\$0	\$0	\$0	\$30,759	\$30,759	\$246,072	\$0	\$0	\$0	\$40,759	\$30,759	\$286,072	\$357,590
Chatham County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Durham	\$19,068	\$76,274	\$95,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,068	\$0	\$76,274	\$95,342
GoDurham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Durham County	\$13,554	\$54,216	\$67,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,554	\$0	\$54,216	\$67,770
Hillsborough	\$70,000	\$280,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$280,000	\$350,000
Orange County	\$5,000	\$20,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$20,000	\$7,500	\$2,500	\$40,000	\$50,000
TJCOG	\$21,125	\$84,500	\$105,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,125	\$0	\$84,500	\$105,625
GoTriangle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130	\$15,130	\$121,040	\$15,130	\$15,130	\$121,040	\$151,300
NCDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$558,477	\$2,233,908	\$2,792,385	\$123,325	\$493,300	\$616,625	\$30,759	\$30,759	\$246,072	\$17,630	\$17,630	\$141,040	\$730,191	\$48,389	\$3,114,320	\$3,892,900