

## Chapel Hill &amp; Chapel Hill Transit

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	State Share	Local Share	Staus/Notes
SR-5001	Safe Routes to School: Infrastructure	Construction	Prior Year	SRTS	\$ 96,767.00	\$ -	\$ -	No info. NCDOT managed project
								FY16; Out for bid. Transit says funding source is 5339
TT-6107	Purchase Mobile Data Terminals	Capital	Prior Year	STP-DA	\$ 64,000.00	\$ -	\$ 16,000.00	
C-5179	SR 1750 (North Estes Drive)	PE/Design	Prior Year	STP-DA	\$ 176,000.00	\$ -	\$ 44,000.00	FY16
EB-4707	Old Chapel Hill Rd / Old Durham Rd	PE/Design	Prior Year	STP-DA	\$ 143,360.00	\$ -	\$ 35,840.00	Submitted recent TIP Amendment
U-4726 1x	Friday Center Drive	Construction	Prior Year	STP-DA	\$ 452,000.00	\$ -	\$ 113,000.00	FY16
U-4726 1J	Tanyard Branch Greenway	PE/Design	Prior Year	STP-DA	\$ 100,000.00	\$ -	\$ 25,000.00	FY16
C-5179	SR 1750 (North Estes Drive)	Right of Way	2016	CMAQ (L)	\$ 240,000.00	\$ -	\$ 60,000.00	No changes
TA-4726 A	CHT Replacement Buses (3).	Purchase	2016	STP-DA	\$ 720,000.00	\$ -	\$ 180,000.00	FY17
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Right of Way	2016	STP-DA	\$ 553,414.00	\$ -	\$ 138,353.00	FY 17
U-5543	Variable Message Signs in Chapel Hill	PE/Design	2016	STP-DA	\$ 75,200.00	\$ -	\$ 18,800.00	No changes
U-4727	UPWP: Chapel Hill	Planning	2016	STP-DA	\$ 124,024.00	\$ -	\$ 31,006.00	No changes
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Right of Way	2016	TAP-DA	\$ 674,000.00	\$ -	\$ 168,500.00	FY17
C-5179	SR 1750 (North Estes Drive)	Construction	2017	CMAQ (L)	\$ 1,630,000.00	\$ -	\$ 408,000.00	No changes
TA-4726 A	CHT Replacement Buses (3).	Purchase	2017	STP-DA	\$ 973,000.00	\$ -	\$ 362,000.00	FY17
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$ 1,633,000.00	\$ -	\$ 408,000.00	Submitted recent TIP Amendment
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$ 641,000.00	\$ -	\$ 160,250.00	Submitted recent TIP Amendment
U-5543	Variable Message Signs in Chapel Hill	Construction	2017	STP-DA	\$ 419,000.00	\$ -	\$ 104,750.00	No changes

Chatham County

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	Local Share	Status/Notes
EB-5738	SR 1008 (Mt. Carmel Church Road) Bicycle Lanes	PE/Design	2016	TAP	\$ 20,000	\$ 5,000	This project is managed by NCDOT Division 8
EB-5739	SR 1532 (Manns Chapel Road) Bicycle Lanes	PE/Design	2016	TAP	\$ 32,000	\$ 8,000	This project is managed by NCDOT Division 8
EB-5738	SR 1008 (Mt. Carmel Church Road) Bicycle Lanes	Construction	2017	TAP	\$ 328,000	\$ 82,000	
EB-5739	SR 1532 (Manns Chapel Road) Bicycle Lanes	Construction	2017	TAP	\$ 532,000	\$ 133,000	

\*TAP is state TAP funding. This is different than TAP-DA, which is the DCHC MPO TAP funding.

GoDurham

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share	Status/Notes
TA-4923	GoDurham Bus Replacement	Capital	2016	STP-DA	\$4,216,124.00	\$527,015.00	\$527,016.00	Buses will be ordered in FY17.
TA-5019A	GoDurham Veh Replacement Paratransit Veh	Purchase	2016	STP-DA	\$287,000.00	\$0.00	\$71,000.00	Vans will be ordered in June 2017
C-5605 B	GoDurham Bus Replacement	Implementation	2017	CMAQ (L)	\$1,120,000.00	\$0.00	\$280,000.00	Buses will be ordered in FY17.
TA-4923	GoDurham Bus Replacement	Capital	2017	STP-DA	\$4,637,736.00	\$579,717.00	\$579,717.00	Buses will be ordered in FY18.
TA-4923	GoDurham Bus Replacement	Capital	Prior Year	STP-DA	\$3,218,400.00	\$284,800.00	\$632,416.00	Buses will be ordered in June 2016
TA-5019A	GoDurham Veh Replacement Paratransit Veh	Purchase	Prior Year	STP-DA	\$266,000.00	\$0.00	\$67,000.00	Vans will be ordered in June 2016
TO-5130B	Operating Assistance-New Route	Operations	Prior Year	CMAQ(L)	\$951,200.00	\$0.00	\$237,800.00	\$800,000 of this project has already been expended on the BCC during FY 14. Starting FY17, balance of funds will be utilized for new commuter service route from Southern Durham to Duke/VA Hospitals.
TO-5130B	Operating Assistance-New Route	Operations	Prior Year	CMAQ(L)	\$948,000.00	\$0.00	\$237,000.00	Starting FY17, funds will be utilized for new commuter service route from Southern Durham to Duke/VA Hospitals for the next 4+ years

Orange County

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share	Status/Notes
C-4932 B	Orange County Park-and-Ride Lot	Construction	Prior Year	CMAQ (L)	\$348,800	\$0	\$87,200	Completed. Needs to be closed out by NCDOT.
TD-5155	Orange Public Transit	Acquisition	2016	STP-DA	\$62,000	\$0	\$15,000	Orange County will be working with NCDOT as a sub recipient (of NCDOT) for the vehicle purchase. The most recent state bus purchasing contract ended prematurely and PTD is now working on new specifications for purchasing LTVs. Funds for this project have not been spent or flexed.

## Carrboro

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	Local Share	Status/Notes
EL-4828	Morgan Creek Greenway (West)	PE/Design	Prior Year	STP-DA	\$627,200	\$156,800	The Town is in the process of reevaluating options based on flood plain mapping changes. The Town has requested an amendment to the TIP to delay funding until 2017. The project has not received construction authorization. The Town has requested an amendment to the TIP to delay funding. The project has not been advertised.
U-4726 DE	Bolin Creek Greenway (Phase Ib)	PE/Design	Prior Year	STP-DA	\$104,388	\$26,097	Plans are at 90% reviewed by the NCDOT. The Town is in the process of obtaining Right-of-Way and Easements and is beginning the R/W Certification process. The supplemental agreement is up to date with a current construction completion date of 12/31/2017. The Town will be seeking an amendment to the TIP to delay funding for one year. The project has not been advertised. The Town will be seeking an amendment to the TIP.
U-4726 DD	Rogers Road Sidewalks	PE/Design	Prior Year	STP-DA	\$81,822	\$20,455	Plans are at 90% reviewed by the NCDOT. The Town is in the process of obtaining Right-of-Way and Easements and is beginning the R/W Certification process. The supplemental agreement is up to date with a current construction completion date of 12/31/2017. The Town will be seeking an amendment to the TIP to delay funding for one year. The project has not been advertised. The Town will be seeking an amendment to the TIP.
U-4726 DF	Bicycle Detector Loops	PE/Design	Prior Year	STP-DA	\$14,820	\$3,705	The construction plans are finished. The specification manual needs revision. Staff is working to revise the manual per NCDOT's comments. Right-of-way authorization is in hand. Once the specification manual is finished the project should be ready to be advertised. The Town will be seeking an amendment to the TIP.
C-5181	Jones Creek Greenway	PE/Design	2016	CMAQ (L)	\$33,600	\$8,400	The Town has a signed municipal agreement with NCDOT to begin the project. The Town will be seeking an amendment to the TIP. The project has not been re-advertised.
U-4726 Dx	S. Greensboro Street Sidewalks	PE/Design	2016	STP-DA	\$84,104	\$21,026	The Town has not yet initiated a municipal agreement with NCDOT. The Town has requested an amendment to the TIP to delay funding until 2017. The project has not received construction authorization. The Town has requested an amendment to the TIP to delay funding.
U-4726	Downtown Multi Use Path	PE/Design	2017	CMAQ (L)	\$17,064	\$11,540	The Town has not yet initiated a municipal agreement with NCDOT to begin the project.