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#### June 8, 2022

TO: DCHC MPO Board

FROM: Kayla Peloquin, Transportation Planner, DCHC MPO

SUBJECT: Draft FY2024-2033 STIP

**Summary.** On April 25, 2022, NCDOT released the first version of the draft FY2024-2033 State Transportation Improvement Program (STIP). NCDOT has created a new process to allow MPOs and RPOs to swap projects to better align projects and schedules with their priorities. All swaps must be agreed to by NCDOT and the MPO and are due by September 30, 2022.

**Background.** The preliminary draft FY2024-2033 STIP is the first new STIP to be developed since the current FY2020-2029 STIP. While normally done on a two-year cycle, this STIP cycle is four years (the maximum allowed by FHWA). Due to recent fiscal constraints at NCDOT, the cancellation of Prioritization 6.0 was announced in the fall of 2021, and the FY2024-2033 STIP does not include projects submitted in Prioritization 6.0; it only includes projects funded in the FY2020-2029 STIP.

Projects in the first five years of the STIP (through FY2028) are considered committed, meaning they will not be subject to re-evaluation. They are labeled as "scheduled for delivery" in the STIP under the column "current prioritization status". However, projects in the last five years (FY2029 or later) are listed as "will be reprioritized," meaning they must go through Prioritization 7.0. Projects that are shown as "not funded" will automatically be reprioritized as well as part of Prioritization 7.0.

The draft STIP this cycle is in an excel spreadsheet format to allow for sorting and filtering. The spreadsheet has two tabs, the first of which contains the full draft STIP, and the second contains projects eligible for swaps, which is a subset of all projects included in the first tab. The full draft STIP has been provided for review.

**Issues.** In late 2021 the SPOT Work Group and the North Carolina Board of Transportation approved a process for the development of the FY2024-2033 STIP. This process allows for the opportunity to "swap" projects at this stage of the STIP development in order to provide some flexibility and input from the MPOs. MPOs may request swaps of projects that are currently not in the draft STIP for those that are. However, there are certain conditions that must be met by the proposed swaps, including:

- The cost of project(s) swapped in must be within 10% of the cost of project(s) being swapped out;
- Projects swapped must not affect the overall budget for the committed and non-committed timeframes;
- The normalization policy (90% highway, 4% non-highway, 6% flex) must not be violated as a result of the swaps;
- Projects to be "swapped in" must be in the current FY2020-2029 STIP; and
- The swaps must be agreed to by the NCDOT Division Engineer for that Division.

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MPO staff is currently reviewing the draft STIP to determine potential swaps, both for bringing projects into the FY2024-2033 STIP that are currently not funded, as well as moving projects into the committed portion of the draft STIP from the latter five years. MPO staff will work with local staff over the next few weeks to review potential swaps and make sure they are consistent with local priorities.

While not required by the guidelines, meeting the above criteria will be easier if swaps are done with projects within the same NCDOT division/county.

Swaps are due to NCDOT by September 30. While not required, MPO staff believes that any swaps should be endorsed by a resolution of the MPO Board. Therefore, approval will be needed by the Board at its September 14 meeting. MPO staff will present proposed swaps at the July TC and August Board meetings, so that a final review and approval can take place at the August TC and September Board meetings. A full schedule for the remainder of the STIP development is provided below.

**Schedule.** Below is the anticipated schedule for STIP development.

- June 8, 2022 Introduction to MPO Board
- June/July Work with local jurisdictions and NCDOT to determine proposed swaps
- July 27, 2022 Review proposed swaps with TC, receive feedback
- August 10, 2022 Review proposed swaps with MPO Board, receive feedback
- August 24, 2022 TC makes recommendation on swaps to MPO Board
- September 14, 2022 MPO Board votes to approve swaps
- September 30, 2022 Project swaps due to STIP managers
- December 2022 NCODT releases revised draft STIP
- Spring 2023 Draft STIP public comment period
- June 2023 STIP approved by NC Board of Transportation
- September 2023 DCHC MPO approves FY24-33 TIP

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### Projects.

The tables below include the prominent DCHC MPO projects included in the draft STIP.

### <u>Highway</u>

|                                  |  |         | FY20-29 STIP |             | FY24-33 STIP |         |
|----------------------------------|--|---------|--------------|-------------|--------------|---------|
| STIP ID                          | Description  | County  | ROW          | CON         | ROW          | CON     |
| HS-                              | NC 54 and NC 55 install concrete pedestrian refuge                     | Durham  | N/A          | 2022        | N/A          | 2022    |
| 2005C/D                          | islands in all quadrants and install traffic signal                    |         |              |             |              |         |
| I-0305                           | I-85 add lanes from West of SR 1006 (Orange Grove                      | Orange, | 2029         | After 2029  | 2029 or      | 2029 or |
|                                  | Rd) to West of SR 1400 (Sparger Rd)                                    | Durham  |              |             | later        | later   |
| I-3306AC                         | I-40 at NC 86 upgrade to superstreet from Northwood                    | Orange  | 2024         | 2026        | 2028         | 2030    |
|                                  | Dr to ramp collector/distributor at I-40 Interchange                   |         |              |             |              |         |
| I-5707                           | I-40 from NC 55 to NC 147 construct westbound                          | Durham  | 2024         | After 2029  | 2028         | 2031    |
|                                  | auxiliary lane   |         |              |             |              |         |
| I-5967                           | I-85 and SR 1009 (S Churton St) interchange                            | Orange  | 2025         | 2028        | 2029 or      | 2029 or |
|                                  | improvements   |         |              |             | later        | later   |
| I-5984                           | I-85 and NC 86 upgrade interchange                                     | Orange, | 2027         | 2029        | 2029 or      | 2029 or |
| _                                |  | Durham  |              |             | later        | later   |
| I-6006                           | I-40 convert facility to a managed freeway with ramp                   | Durham  | 2028         | 2029        | 2029 or      | 2029 or |
|                                  | metering and other ATM/ITS components from NC 54                       |         |              |             | later        | later   |
|                                  | (Exit 273) to SR 1728 (Wade Ave)                                       |         |              |             |              |         |
| I-6010                           | I-85 / US 15 add lanes from East of SR 1827 (Midland                   | Durham  | 2029         | After 2029  | N/A          | N/A     |
| <b>D F F C C C C C C C C C C</b> | Terrace) to SR 1632 (Red Mill Rd)                                      | D 1     | 0000         | 222         | 0000         | 0000    |
| P-5706                           | East Durham railroad safety project including and                      | Durham  | 2022         | 2027        | 2022         | 2028    |
| D 5004                           | grade separations and road closures                                    | 0       | 0000         | 0000        | NI/A         | NI/A    |
| R-5821                           | NC 54 from SR 1006 (Orange Grove Rd) to SR 1107 /                      | Orange  | 2026         | 2028        | N/A          | N/A     |
|                                  | SR 1937 construct operational improvements including                   |         |              |             |              |         |
| D 5025                           | bike/ped accommodations  | Chatham | N/A          | 2022        | N/A          | 2023    |
| R-5825                           | NC 751 at SR 1731 (O'Kelly Chapel Rd) upgrade and realign intersection | Chatham | IN/A         | 2022        | IN/A         | 2023    |
| U-5516                           | US 501 (Roxboro Rd) intersection improvements at SR                    | Durham  | 2025         | 2027        | 2026         | 2028    |
| 0-5516                           | 1448 (Latta Rd) and SR 1639 (Infinity Rd)                              | Dumam   | 2025         | 2021        | 2020         | 2020    |
| U-5518                           | US 70 upgrade roadway to improve capacity, safety                      | Durham  | 2025         | 2026        | 2025         | 2026    |
| 0-3310                           | and traffic operations including interchanges at various               | Dumam   | 2023         | 2020        | 2023         | 2020    |
|                                  | locations  |         |              |             |              |         |
| U-5717                           | US 15/501 at SR 1116 (Garrett Rd) convert at-grade                     | Durham  | Underway     | 2026        | Underway     | 2026    |
| <b>0</b> -0111                   | intersection to interchange  | Damani  | Chachway     | 2020        | Chachway     | 2020    |
| U-5720                           | US 70 (Miami Blvd) upgrade to controlled-access                        | Durham  | 2027         | After 2029  | 2029 or      | 2029 or |
| 3 01 20                          | facility and convert SR1811 at-grade intersection to                   | Damain  | 2021         | 7 (10) 2020 | later        | later   |
|                                  | interchange  |         |              |             | lator        | .a.o.   |
|                                  | into onango  |         |              |             |              |         |

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| U-5774 | NC 54 upgrade I-40 interchange and roadway corridor  | Orange,<br>Durham | 2029 | After 2029 | 2029 or<br>later | 2029 or<br>later |
|--------|--|-------------------|------|------------|------------------|------------------|
| U-5823 | Woodcroft Parkway Extension construct roadway on new alignment from SR 1116 (Garrett Rd) to NC 751   | Durham            | 2024 | 2025       | 2024             | 2025             |
| U-5845 | SR 1009 (S Churton St) from I-40 to Eno River widen to multi-lanes   | Orange            | 2026 | 2029       | 2027             | 2029             |
| U-5934 | NC 147 from I-40 to future EEC add lanes and rehabilitate pavement   | Durham            | 2028 | 2028       | 2029 or<br>later | 2029 or<br>later |
| U-5937 | NC 147 (Durham Freeway) from SR 1127 (W. Chapel Hill St) to Briggs Ave construct auxiliary lanes and operational improvements                  | Durham            | 2027 | After 2029 | 2029 or<br>later | 2029 or<br>later |
| U-6021 | SR 1118 (Fayetteville Rd) from Woodcroft Pkwy to<br>Barbee Rd widen to 4-lane divided facility with bike/ped<br>accommodations                 | Durham            | 2029 | After 2029 | 2029 or<br>later | 2029 or<br>later |
| U-6067 | US 15/501 at I-40, Mount Moriah Rd, and Southwest Durham Parkway improve interchange/intersection area   | Durham            | 2029 | After 2029 | N/A              | N/A              |
| U-6120 | NC 98 (Holloway Street) add safety improvements, widen to add median, bicycle lanes, sidewalks, transit stop improvements, and traffic signals | Durham            | 2029 | After 2029 | N/A              | N/A              |
| U-6192 | US 15/501 from US 64 Bypass to SR 1919 (Smith Level Rd) convert remaining non-synchronized sections of facility to synchronized street         | Chatham           | 2026 | After 2029 | 2029 or<br>later | 2029 or<br>later |

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### **Bicycle and Pedestrian**

|         |   |        | FY20-2       | FY20-29 STIP |              | FY24-33 STIP |  |
|---------|---|--------|--------------|--------------|--------------|--------------|--|
| STIP ID | Description   | County | ROW          | CON          | ROW          | CON          |  |
| BL-0028 | SR 1127 (Chapel Hill St); W Club Blvd construct buffered bicycle lanes  | Durham | N/A          | 2023         | N/A          | 2023         |  |
| BL-0030 | US 15/501 construct buffered bicycle lanes  | Durham | N/A          | 2022         | N/A          | 2022         |  |
| BL-0031 | Various locations - construct bicycle accommodations  | Durham | N/A          | 2023         | N/A          | 2023         |  |
| BL-0044 | NC 54 Construct sidewalk and install pedestrian signals, crosswalks, and refuge islands   | Orange | 2022         | 2023         | 2022         | 2023         |  |
| C-4928  | SR 1317 (Morreene Rd) from Neal Rd to SR<br>1320 (Erwin Rd) construct bike lanes and<br>sidewalks                                   | Durham | 2022         | 2023         | 2022         | 2023         |  |
| C-5181  | Jones Creek Greenway construct a foot bridge and paved trail  | Orange | N/A          | 2022         | N/A          | 2022         |  |
| C-5183B | SR 1945 (S Alston Ave) construct sidewalks from SR 1171 (Riddle Rd) to Capps St   | Durham | N/A          | 2022         | N/A          | 2022         |  |
| C-5650  | SR 1919 (Smith Level Rd) / S Greensboro St construct sidewalk on one side   | Orange | 2022         | 2022         | 2022         | 2023         |  |
| EB-5703 | Lasalle St construct sidewalks on both sides from Kangaroo Dr to Hillsborough Rd and on one side from Hillsborough Rd to Sprunt Ave | Durham | 2022         | 2022         | 2022         | 2022         |  |
| EB-5704 | Raynor St from N Miami Blvd to N Hardee St construct sidewalk on one side of street   | Durham | 2021         | 2022         | 2021         | 2022         |  |
| EB-5708 | NC 54 from NC 55 to RTP construct sections of sidewalk on South side  | Durham | 2021         | 2022         | 2021         | 2022         |  |
| EB-5715 | US 501 Bypass (N Duke St) construct sidewalk on East side to fill in existing gaps  | Durham | 2021         | 2022         | 2021         | 2022         |  |
| EB-5720 | Bryant Bridge North/Goose Creek W Trail construct shared-use path and connecting sidewalks  | Durham | 2022         | 2023         | 2022         | 2023         |  |
| EB-5721 | Orange County Bicycle Route 1 upgrade existing off-road path and construct new section of path                                      | Orange | N/A          | 2022         | N/A          | 2022         |  |
| EB-5834 | NC 157/SR 1322 (Guess Road) from Hillcrest Dr to SR 1407 (W Carver St) construct sidewalks on both sides                            | Durham | 2025         | 2026         | 2025         | 2026         |  |
| EB-5835 | NC 55 from SR 1171 (Riddle Rd) to Cecil St construct sidewalk on East side to fill in missing gaps                                  | Durham | 2027         | 2028         | 2027         | 2028         |  |
| EB-5837 | Third Fork Creek Trail construct shared use path and sidewalks  | Durham | 2022         | 2023         | 2022         | 2023         |  |
| EB-5880 | SR 1005 (Jones Ferry Rd) from Davie Rd to SR 1010 (W. Main St) in Carrboro construct sidewalk on N side                             | Orange | 2024         | 2025         | 2024         | 2025         |  |
| EB-5886 | SR 1780 (Estes Dr) construct bicycle and pedestrian improvements  | Orange | 2024<br>2023 | 2026<br>2025 | 2024<br>2023 | 2026<br>2025 |  |

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| EB-5890 | Barnes St from King St to SR 1005 (Jones Ferry Rd) in Carrboro construct sidewalk   | Orange | 2024 | 2025 | 2024             | 2025             |
|---------|---|--------|------|------|------------------|------------------|
| EB-5904 | Durham Beltline Trail construct multi-use trail on former rail corridor   | Durham | N/A  | 2022 | N/A              | 2022             |
| EB-5994 | NC 54 from Anderson Park to James St in<br>Carrboro construct multiuse path on N side of NC<br>54                               | Orange | 2026 | 2028 | 2029 or<br>later | 2029<br>or later |
| EB-5998 | US 15/501 from Willow Dr to SR 1741/SR 1838 construct multiuse paths  | Orange | N/A  | 2026 | N/A              | 2026             |
| EL-4828 | Morgan Creek Greenway construct greenway and connections  | Orange | N/A  | 2022 | N/A              | 2022             |
| U-4724  | SR 1158 (Cornwallis Rd) from SR 2295 (S<br>Roxboro St) to SR 1127 (Chapel Hill Rd)<br>construct bicycle and pedestrian features | Durham | 2022 | 2024 | 2022             | 2024             |

### **Public Transit**

|         |   |         | FY20-29 STIP |      | FY24-33 STIP |      |
|---------|---|---------|--------------|------|--------------|------|
| STIP ID | Description   | County  | ROW          | CON  | ROW          | CON  |
| TA-6719 | Chatham Transit Network – purchase three new ramp-equipped minivans     | Chatham | N/A          | 2022 | N/A          | 2020 |
| TA-6721 | Orange Public Transit – purchase two light transit vehicles             | Orange  | N/A          | 2022 | N/A          | 2022 |
| TD-5284 | GoTriangle construct neighborhood transfer center in UNC Hospitals area | Orange  | N/A          | 2024 | N/A          | 2024 |

#### Attachments.

- Full draft FY2024-2033 STIP in excel format
- Draft FY2024-2033 STIP presentation

#### Resources.

- NCDOT web page on FY2024-2033 STIP Development
- NCDOT FY2020-2029 STIP Projects Map
- NCDOT STIP Frequently Asked Questions