

# Transportation Improvement Program Amendment #6 Full Documentation April 22, 2025

Member Updates: Additions

- New Project
  - o Operating Assistance for Orange County Public Transit
  - Moving 5307 funding from FY21-24 to FY25
  - Moving 5339 funding from FY22-24 to FY25

Member Updates: Modifications

- TG-5255
  - o Establish neighborhood transit centers in Durham
  - o Changing Responsible Agency from GoTriangle to GoDurham
- TG-5286
  - GoTriangle Transit Corridors. Improvement of Roxboro Transit Corridor from Denfield Street to Pettigrew Street, Durham Access, stop improvements, and bus shelters
  - Changing Responsible Agency from GoTriangle to GoDurham
- TA-4818B
  - Replacement Bus and Rolling Capital
  - Moving 5307 funding from FY20-FY24 to FY25
  - o Moving 5339 funding for FY22-24

Member Updates: Additional Funding

- TL-0035
  - o Town of Chapel Hill, North-South Bus Rapid Transit Corridor (NSBRT).
  - Adding \$24,403,800 in Capital Investment Grant (CIG) funding to Construction for FY27



#### U-4727

- o UPWP, Various. TWTPO planning allocation and Unified Work Program
- Adding \$400,000 in STBG-DA funds and \$100,000 in Local Match to FY26

#### • TL-0062

- Upgrades existing bus stops and constructs new bus stops throughout Chapel Hill
- Adding \$680,000 in Community Project Funding with a local match of \$170,000

# Member Update: Project Removal

- TD-5273
  - o Rougemont park-and-ride, professional services and property acquisition
  - Removing project from the STIP

# **August Redistribution**

- EB-5708
  - o NC 54 Sidewalk in RTP
  - Swapping \$134,400 of TAP-DA funds with CRP-DA funds
- EB-5715
  - NC 501 Bypass (North Duke Street)
  - Swapping \$236,800 of TAP-DA funds with CRP-DA funds
- EB-5704
  - Raynor Street Sidewalk
  - Swapping \$60,800 of TAP-DA funds with CRP-DA funds
- I-3306A
  - o I-40 Widening
  - Swapping \$134,400 of TAP-DA funds with STBG-DA funds



# Item N (December)

Modifications (Statewide)

#### • R-5753

- Federal Lands Transportation Program (FLTP) and Emergency Relief for Federally Owned Roads (ERFO). Road and bridge improvements to be constructed on transportation facilities that are owned by the Federal Government that provide access to Federal Lands.
- Cost increase exceeding \$2 Million and 25% thresholds

## Additions (TWTPO)

# • EB-5721

- Orange County Bicycle Route 1, Cleland Drive to Willow Drive in Chapel Hill.
   Upgrade existing off-road path and construct new sections of path.
- Delay Construction from FY 23 to FY25. This action adds the project to the federally approved STIP.

#### HO-0022

- Durham, Install EV charging equipment to support equitable electrification in the City of Durham
- Add new project. DP funds represent Federal Charging and Fueling Infrastructure (CFI) Grant

#### TL-0026

- Orange County, update three bus shelters in Orange County on government property
- Add FY25 Construction funding not previously programmed. This action adds the project to the federally approved STIP.

#### • TL-6111

- GoTriangle, Purchase two 40-foot buses
- Add project at the request of the MPO



# Modifications (TWTPO)

#### BL-0101

- Cameron Avenue, South Merritt Mill Road to NC 86 (South Columbia Street)
   in Chapel Hill. Construct Bike Lanes and Cycle Path.
- Delay ROW from FY25 to FY26 and CON from FY26 to FY27

## C-4928

- SR 1317 (Morreene Road), Neal Road to SR 1320 (Erwin Road) in Durham.
   Construct bike lanes and sidewalks.
- Delay CON from FY24 to FY25

#### EB-5880

- SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
- Add PE not previously programmed in FY25 at the request of the MPO

#### EB-5886A

- SR 1780 (Estes Drive), SR 1772 (North Greensboro Street) to South of Norfolk-Southern RR Tracks in Carrboro. Bicycle and Pedestrian improvements.
- Add PE not previously programmed in FY25 at the request of the MPO.
   Delay ROW from FY25 to FY26 and CON from FY26 to FY28.

#### EB-5890

- Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro.
   Construct sidewalk.
- Add PE not previously programmed in FY25 at the request of the MPO

## U-4726HN

- SR 1321 Hillandale Road, I-85 to NC 147 (Durham Freeway) in Durham.
   Pedestrian improvements.
- o Delay CON from FY24 to FY25



#### U-4726HO

- Carpenter Fletcher Road, Woodcroft Parkway (City maintained) to SR 1945
   (Alston Avenue). Construct bike lanes and sidewalks.
- o Delay ROW from FY24 to FY25.

## Deletions (TWTPO)

## BL-0030

- o Various locations; construct buffered bicycle lanes.
- Remove project at the request of the MPO

#### BL-0031

- o Various locations; construct bicycle accommodations.
- Remove project at the request of the MPO

# Item N (January)

## Additions (Statewide)

# BO-2424

- Various, Integrated Mobility Division Bicycle and Pedestrian Coordination Activities
- Add project at the request of the Office of Strategic Initiatives.

#### HN-0037

- o Statewide, Develop Carbon Reduction Strategy and Emissions Tool
- o Add project at the request of the Office of Strategic Initiatives.

## HO-0024

- Statewide, Improve 1000 Isolated Closed-Loop System Signals
- Add project due to award of federal grant. DP funds represent federal ATTAIN grant.



#### M-0531DIV

- Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
- Add project at the request of the Division of Planning and Programming.

#### M-0531REG

- Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
- o Add project at the request of the Division of Planning and Programming.

## M-0531SW

- Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
- o Add project at the request of the Division of Planning and Programming.

## TA-6665

- Statewide, 5311 Capital Projects for Rural Areas
- Modify funds at the Request of the Integrated Mobility Division

## TC-0008

- Statewide, 5338(b) Discretionary Grant for Facility Construction
- o Modify funds at the Request of the Integrated Mobility Division

#### Modifications (Statewide)

# • TC-0010

- o Statewide, 5339(b) Discretionary Grant for Facility Construction
- Modify funds at the Request of the Integrated Mobility Division

#### • TC-0018

- o NCDOT, 5310 Capital Projects for Rural and Urban Areas
- Modify funds at the Request of the Integrated Mobility Division



#### TC-0021

- NCDOT, 5339 Statewide Rural
- o Modify funds at the Request of the Integrated Mobility Division

## TM-0023

- NCDOT, Integrated Mobility Division State Administration funds to support the IMD with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas (5310 admin/operating/capital purchase service)
- o Modify funds at the Request of the Integrated Mobility Division

## TO-0004

- o Statewide, System Safety Oversight Grant for Capital NCDOT Rail Division
- Modify funds at the Request of the Integrated Mobility Division

#### TQ-6954

- o Statewide, 5310 Operating Projects for rural areas
- Modify funds at the Request of the Integrated Mobility Division

## TU-0011

- NCDOT, NCDOT-IMD Section 5304 Program funds to support the
   Integrated Mobility Division urban transit technical assistance activities
- Modify funds at the Request of the Integrated Mobility Division

# Additions (TWTPO)

## TG-0028

- Chapel Hill Transit, Regionwide. Expand facility
- Add project at the request of the MPO

#### • TG-0029

- o GoDurham, Systemwide. Purchase 18 Battery electric buses.
- Add project at the request of the MPO



#### TG-0030

- GoDurham, Systemwide. Purchase replacement Light Transit Vehicles for GoDurham Access.
- Add project at the request of the MPO

## TG-4821B

- GoTriangle, Routine Capital Bus Stop Shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc. Includes ADA, PM and Service Vehicles
- Add project at the request of the MPO

#### TM-0060

- o GoDurham, Systemwide. Operating expenses for GoDurham Fixed Route
- Add project at the request of the MPO

## Modifications (TWTPO)

# • EB-5880

- SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
- Add utilities in FY26 not previously programmed.

#### EB-5890

- Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro.
   Construct sidewalk.
- Add utilities in FY26 not previously programmed.

# • EB-5998

- US 15-501, Willow Drive to SR 1741/SR1838 (Old Durham-Chapel Hill Road)
   in Chapel Hill. Construct multi-use paths.
- Add ROW and Utilities in FY25 not previously programmed. Cost increase exceeding \$2 million and 25% thresholds.



#### HS-2005C

- NC 54, NC 55 in Durham. Install concrete pedestrian refuge islands in all quadrants.
- Delay Construction from FY24 to FY25

#### HS-2005M

- NC 55 (Alston Avenue), SR 1670 (Geer Street) in Durham. Revise traffic signal and install pedestrian signal heads.
- Delay construction from FY24 to FY25

## • TA-4726

- o Chapel Hill Transit. Replacement buses.
- o Add funds at the request of the MPO.

## TA-4748

- o Chapel Hill Transit. Replacement paratransit vehicle.
- o Add funds at the request of the MPO.

#### TA-4923

- o GoDurham, Replacement Bus.
- Add funds at the request of the MPO

#### TA-5019A

- Chapel Hill Transit. Paratransit vehicles, bus refurbishment, and bus shelters
- Add funds at the request of the MPO

# TO-5130

- o GoDurham, Operating Assistance
- Add project at the request of the MPO

#### TU-0013

- o GoDurham, Improvements to Durham Station
- Modify funds at the request of the MPO



# Item N (February)

Modifications (TWTPO)

- P-2918
  - PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.
  - ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED.

# View results

Jamael Wiley

Respondent

	4 Ano	nymous	32:09 Time to complete
1. Rec	quest Type *		
$\bigcirc$	TIP Amendment (funding change more tha	n \$2 Million and 25% of the original project cost)	
	TIP Modification (funding change less than	\$2 Million and 25% of the original project cost)	
2. Typ	e of Amendment Request *		
	Remove project from the Transportation Im	nprovement Program	
~	Add project to the Transportation Improver	ment Program	
	Modify project limits		
	Modify project cost		
	Modify project funding source		
	Modify scope and description		
	Modify project sponsor		
	Modify project fiscal year		
	Modify project phase		
	Other		
3. Rec	questor Name *		

	40 PM TIP Amendment Request Form January
4.	Requestor Email *
	jwiley@orangecountync.gov
5.	Jurisdiction/Agency *
	Orange County Public Transit
6.	TIP ID & Project Name *
	New Project
7.	Is this project undergoing a Flex Process? *
	Yes
	✓ No
	Project Description (Use this document as a reference to ensure that all necessary components of the project description are included: <a href="https://www.dchcmpo.org/home/showdocument?id=4602&amp;t=638700316213196539">https://www.dchcmpo.org/home/showdocument?id=4602&amp;t=638700316213196539</a> ) *
	New Transit Project: 5307 Operating Assistance, Location: Orange County Action description: Add DCHC MPO 5307 Operating Assistance Allocations to STIP and move funding apportionments from previous years (\$858,454.00) to SFY2025 and SFY2026 for an upcoming FTA grant.
9.	Explanation for Request *
	The FFY2021-FFY2024 Federal Apportionments have been released by Congress, and the Durham Chapel Hill Carrboro MPO/NCDOT adopted an allocation of the FTA Section 5307 GA funds to the ORANGE COUNTY PUBLIC TRANSIT agency (\$858,454.00). With the federal formula apportionment funds being updated on a annual basis, the amount of funds applicable to the ORANGE COUNTY PUBLIC TRANSIT agency are being updated to align the Federal Funding with the Metropolitan and State Transportation Improvement Program for an upcoming FTA grant.
	Proposed Project Schedule
10.	Proposed Project Schedule  FY25 Federal Share & Source
10.	
	FY25 Federal Share & Source
	FY25 Federal Share & Source  5307: \$429,227
11.	FY25 Federal Share & Source  5307: \$429,227  FY25 Local Share

13.	FY26 Federal Share & Source
	5307: \$429,227
14.	FY26 Local Share
	\$429,227
15.	FY26 State Share
16.	FY27 Federal Share & Source
17.	FY27 Local Share
18.	FY27 State Share
19.	FY28 Federal Share & Source
20	FY28 Local Share
20.	F126 LOCAI SHAFE
21.	FY28 State Share
22.	FY29 Federal Share & Source
23.	FY29 Local Share

24.	FY29 State Snare
25.	Other Federal Share & Source (Include FY)
26.	Other Local Share (Include FY)
27.	Other State Share (Include FY)

# View results

	Respondent			
	3	Anonymous		29:28
				Time to complete
1. Requ	uest Type *			
	TIP Amendment (funding change n	nore than \$2 Million and 25% of th	e original project cost)	
$\bigcirc$	TIP Modification (funding change le	ess than \$2 Million and 25% of the	original project cost)	
2. Type	of Amendment Request *			
	Remove project from the Transport	ation Improvement Program		
	Modify project limits			
	Modify project cost			
	Modify project cost			
~	Modify project funding source			
	Modify scope and description			
	Modify project sponsor			
	Modify project fiscal year			
	Modify project phase			
	Modify project phase			
	Other			
2 Dag	uester Name *			
s. Kequ	uestor Name *			
Alex	kius Farris			

4.	Requestor Email *
	afarris@townofchapelhill.org
5.	Jurisdiction/Agency *
	Chapel Hill Transit
6.	TIP ID & Project Name *
	NSBRT TL-0035
7.	Is this project undergoing a Flex Process? *
	Yes
	✓ No
8.	Project Description (Use this document as a reference to ensure that all necessary components of the project description are included: <a href="https://www.dchcmpo.org/home/showdocument?id=4602&amp;t=638700316213196539">https://www.dchcmpo.org/home/showdocument?id=4602&amp;t=638700316213196539</a> ) *
	Town of Chapel Hill North South Bus Rapid Transit Corridor.
9.	Explanation for Request *
	Incorporating additional funding allocated. Source FTA 5339 funding
	Proposed Project Schedule
10.	FY25 Federal Share & Source
11.	FY25 Local Share
12.	FY25 State Share

13.	FY26 Federal Share & Source
1 /	TV2C Local Share
14.	FY26 Local Share
15.	FY26 State Share
16.	FY27 Federal Share & Source
	\$24,403,800
17.	FY27 Local Share
	. 127 Issue share
	4,880,760
18.	FY27 State Share
10	
19.	FY28 Federal Share & Source
20.	FY28 Local Share
21.	FY28 State Share
22	FY29 Federal Share & Source
<i>--</i> .	1 125 reactal share & Source
23.	FY29 Local Share

24.	FY29 State Share
25.	Other Federal Share & Source (Include FY)
26.	Other Local Share (Include FY)
27.	Other State Share (Include FY)

# **FY27**

	Public Transit	L	ENGINEERING	2,737,000		
/	Public Transit	5307	ENGINEERING	8,000,000		
,	Public Transit	15	CONSTRUCTION	38,744,000	1/571	\$ 38,744,000
	Public Transit	5307	CONSTRUCTION	162,804,000		\$ 162,804,000



#### March 11, 2025

TO: Triangle West Technical Committee FROM: Tom Porter, Transportation Planner SUBJECT: FY2026 UPWP Amendment #1

## **Summary**

To approve an amendment to the FY2026 Unified Planning Work Program (UPWP) that programs scope and funds for the UNC Co-Gen Rail Corridor Feasibility Study.

# **Background**

The proposed UNC Co-Gen Rail Corridor Feasibility Study revolves around the transformation of the active J Branch rail line (also referred to as the Co-Gen rail line) of the North Carolina Railroad, which is used to deliver coal to the University of North Carolina at Chapel Hill and UNC Health Co-Generation Steam and Power Plants. For the proposed study, Triangle West Transportation Planning Organization (Triangle West) will partner with University of North Carolina at Chapel Hill, Town of Carrboro, Town of Chapel Hill, Orange County, and other stakeholders to evaluate the feasibility of transforming the active, multi-jurisdictional +/-10.8 mile J Branch rail line into a repurposed transportation corridor that would connect downtown Carrboro through suburban western Chapel Hill to the southeast rural area of Orange County. This study seeks to identify the highest and best reuse of the rail line for a greenway, which could include bicycle and pedestrian trails with or without an adjacent transit component such as light rail or pop-up railway or other appropriate passenger vehicle type.

The total request for the study is \$500,000, with \$400,000 requested from federal funds (STBG-DA) and \$100,000 committed for the 20% local match. The local match of \$100,000 has been committed as follows:

The University of North Carolina at Chapel Hill: \$20,000

Town of Carrboro: \$10,000
Town of Chapel Hill: \$10,000
Orange County: \$10,000

North Carolina Railroad Company: \$50,000



The study will be managed by Triangle West, and the client managers will include the University of North Carolina at Chapel Hill, Town of Carrboro, Town of Chapel Hill, and Orange County.

# Table 1

	Task Code	Requested Additional Funds				
Agency		Local Match	Federal (STBG-	Total (100%)		
		(20%)	DA) (80%)	10101 (100%)		
MPO	II-B-3: UNC Co-Gen Rail	\$100,000	\$400,000	\$500,000		
	Corridor Feasibility Study					
Total		\$100,000	\$400,000	\$500,000		

# **Financial Impact**

This amendment seeks to program additional FY2026 STBG-DA funds for the UNC Co-Gen Rail Corridor Feasibility Study. This amendment increases the total STBG-DA amount in FY2026 by \$400,000.

# **Requested Action**

**Technical Committee Action:** To recommend the MPO Board approve FY2026 UPWP Amendment #1

**Board Action:** To approve FY2026 UPWP Amendment #1



# STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR

J.R. "JOEY" HOPKINS SECRETARY

December 12, 2024

MEMO TO: Doug Plachcinski, AICP, CFM

Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC-MPO)

Brian Wert, P.E., STIP Central Region Manager FROM:

North Carolina Department of Transportation (NCDOT)

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DocuSigned by:

Brian M. West

SUBJECT: Switching of funding sources in the DCHC-MPO

This memo serves as the official notification regarding the swapping of funding sources for projects within the DCHC-MPO. This swap helped NCDOT secure additional federal funding for North Carolina as part of FHWA's annual August Redistribution process.

The funding swap consisted of using \$432,000 of DCHC-MPO's Carbon Reduction Program - Direct Allocation (CRP-DA) and \$168,190 of Surface Transportation Block Grant - Direct Allocation (STBG-DA) funds on the projects in the table below. NCDOT had initially planned to use TAP-AnyArea or National Highway Performance Program (NHPP) funds for these purposes.

STIP	Route	Phase	Fund Source	Amount of DA Funds	How the DA Funds will be Used
EB-5708	NC 54 sidewalk in RTP	ROW	CRP-DA	\$134,400	Convert Advanced Construction
EB-5715	NC 501 Bypass (North Duke Street) sidewalks	ROW	CRP-DA	\$236,800	Convert Advanced Construction
EB-5704	Raynor Street sidewalk	ROW	CRP-DA	\$60,800	Convert Advanced Construction
I-3306A	I-40 widening	CON	STBG- DA	\$168,190	Convert Advanced Construction

In return, a total of \$600,190 of federal STBG-AnyArea, TAP-AnyArea funds, or state highway trust funds will be allocated to eligible future projects selected by the DCHC-MPO. This amount will be initially reflected in the DCHC-MPO's unallocated STBG-DA balance holdout in the STIP (Project U-5023).

The funding swap does not need Board of Transportation approval, as it is considered an administrative modification. We consider this action administrative on the part of the DCHC-MPO as well. If you have any questions, please feel free to contact me at (919) 707-4657. Thank you.

Leigh Wing, P.E. CC:

David Wasserman, P.E.

Kelsie Balance

Mailing Address: NC DEPARTMENT OF TRANSPORTATION DIVISION OF PLANNING AND PROGR AMMING 1534 MAIL SERVICE CENTER RALEIGH, NC 27699-1534

Telephone: (919) 707-4612 Customer Service: 1-877-368-4968

Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: ncdot.gov

STATEWIDE PROJECT

## **STIP MODIFICATIONS**

\* R-5753 STATEWIDE PROJ.CATEGORY EXEMPT - STATEWIDE PROJECT

FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP)
AND EMERGENCY RELIEF FOR FEDERALLY OWNED
ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS
TO BE CONSTRUCTED ON TRANSPORTATION
FACILITIES THAT ARE OWNED BY THE FEDERAL
GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL
LANDS.

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

FY 2025 - \$677,000 (ERFO)
FY 2025 - \$11,500,000 (FLTP)
FY 2026 - \$12,791,000 (FLTP)
FY 2027 - \$5,992,000 (ERFO)
FY 2027 - \$21,059,000 (FLTP)
FY 2028 - \$6,500,000 (FLTP)
\$58,519,000

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION STIP ADDITIONS \* FB-5721 - DURHAM-CHAPEL HILL-CARRBORO ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE CONSTRUCTION FY 2025 -\$747,000 (BGDA) ORANGE METROPOLITAN PLANNING ORGANIZATIONTO WILLOW DRIVE IN CHAPEL HILL. UPGRADE FY 2025 -\$1,413,000 (TADA) FY 2025 -**PROJ.CATEGORY** EXISTING OFF-ROAD PATH AND CONSTRUCT NEW \$540,000 (L) SECTION OF PATH. \$2,700,000 DIVISION TO REFLECT LATEST DELIVERY SCHEDULE, DELAY **CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION** ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. DURHAM, INSTALL EV CHARGING EQUIPMENT TO \* HO-0022 - DURHAM-CHAPEL HILL-CARRBORO CONSTRUCTION FY 2025 -\$4,000,000 (DP) METROPOLITAN PLANNING ORGANIZATIONSUPPORT EQUITABLE ELECTRIFICATION IN THE CITY **DURHAM** FY 2025 - \$1,000,000 (L) **PROJ.CATEGORY** OF DURHAM \$5.000.000 **EXEMPT** ADD NEW PROJECT. DP FUNDS REPRESENT FEDERAL CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT. \* TL-0026 - DURHAM-CHAPEL HILL-CARRBORO ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN CONSTRUCTION FY 2025 -\$24,000 (TADA) **ORANGE** METROPOLITAN PLANNING ORGANIZATIONORANGE COUNTY ON GOVERNMENT PROPERTY. FY 2025 -\$6,000 (L(M)) PROJ.CATEGORY \$30,000 **ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25** DIVISION NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. \* TL-6111 - DURHAM-CHAPEL HILL-CARRBORO GOTRIANGLE, PURCHASE TWO 40 FOOT BUSSES. **CAPITAL** FY 2025 -\$909,000 (BGDA) METROPOLITAN PLANNING ORGANIZATION ADD PROJECT AT THE REQUEST OF THE MPO. FY 2025 -\$227,000 (L(M)) **DURHAM** \$224,000 (L) FY 2025 -PROJ.CATEGORY

DIVISION

\$1,360,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION STIP MODIFICATIONS BL-0101 - DURHAM-CHAPEL HILL-CARRBORO CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO RIGHT-OF-WAY FY 2026 -\$140,000 (BGDA) \$35,000 (L(M)) ORANGE METROPOLITAN PLANNING ORGANIZATIONNC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. FY 2026 -CONSTRUCT BIKE LANES AND CYCLE PATH. FY 2027 -PROJ.CATEGORY CONSTRUCTION \$580,000 (BGDA) DIVISION FY 2027 -\$145,000 (L(M)) TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 to FY 26 \$900.000 AND CONSTRUCTION FROM FY 26 TO FY 27. C-4928 - DURHAM-CHAPEL HILL-CARRBORO SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 CONSTRUCTION FY 2025 -\$466,000 (CMAQ) METROPOLITAN PLANNING ORGANIZATION(ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES FY 2025 -**DURHAM** \$6,742,000 (BGDA) AND SIDEWALKS. FY 2025 - \$4,649,000 (L) PROJ.CATEGORY DIVISION \$11,857,000 TO REFLECT LATEST DELIVERY SCHEDULE, DELAY **CONSTRUCTION FROM FY 24 TO FY 25.** \* EB-5880 - DURHAM-CHAPEL HILL-CARRBORO SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR **ENGINEERING** FY 2025 -\$71.000 (TAANY) **ORANGE** METROPOLITAN PLANNING ORGANIZATION1010 (WEST MAIN STREET) IN CARRBORO. FY 2025 -\$18,000 (L) RIGHT-OF-WAY \$25,000 (TAANY) **PROJ.CATEGORY** CONSTRUCT SIDEWALK ON NORTH SIDE. FY 2026 -FY 2026 -DIVISION \$6,000 (L) ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY CONSTRUCTION FY 2027 -\$353.000 (TAANY) PROGRAMMED IN FY 25 AT THE REQUEST OF THE FY 2027 -\$88,000 (L) MPO. \$561.000 \* EB-5886A - DURHAM-CHAPEL HILL-CARRBORO SR 1780 (ESTES DRIVE), SR 1772 (NORTH **ENGINEERING** FY 2025 -\$136,000 (TAANY) ORANGE METROPOLITAN PLANNING ORGANIZATIONGREENSBORO STREET) TO SOUTH OF NORFOLK-FY 2025 -\$34,000 (L(M)) SOUTHERN RR TRACKS IN CARRBORO, BICYCLE AND \$6,080,000 (TAANY) PROJ.CATEGORY **RIGHT-OF-WAY** FY 2026 -PEDESTRIAN IMPROVEMENTS. DIVISION FY 2026 -\$1,520,000 (L(M)) FY 2026 -ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY UTILITIES \$384,000 (TAANY) PROGRAMMED IN FY 25 AT THE REQUEST OF THE FY 2026 -\$96,000 (L(M)) FY 2028 -MPO. TO REFLECT LATEST DELIVERY SCHEDULE, CONSTRUCTION \$678,000 (TAANY) FY 2028 -\$170,000 (L(M)) DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND **CONSTRUCTION FROM FY 26 TO FY 28.** \$9,098,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

			STIP MODIFICATIONS				
	* EB-5890 ORANGE <b>PROJ.CATEGORY</b>		BARNES STREET, KING STREET TO SR 1005 (JONES IFERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.  ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY	ENGINEERING RIGHT-OF-WAY	FY 2025 - FY 2025 - FY 2026 -	\$9,000 \$13,000	(TAANY)
	DIVISION		PROGRAMMED IN FY 25 AT THE REQUEST OF THE	CONSTRUCTION	FY 2026 - FY 2027 -	\$3,000 \$184,000	
			<u>MPO.</u>	CONSTRUCTION	FY 2027		(L)
	U-4726HN DURHAM <b>PROJ.CATEGORY</b> EXEMPT		SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM IFREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS.  TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$1,572,000 \$393,000 \$1,965,000	(CMAQ) (L)
	U-4726HO DURHAM		CARPENTER - FLETCHER ROAD, WOODCROFT IPARKWAY (CITY MAINTAINED ) TO SR 1945 (ALSTON	RIGHT-OF-WAY	FY 2025 - FY 2025 -	\$22,000 \$5,000	(TADA) (L)
	PROJ.CATEGORY DIVISION		AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$6,305,000 \$1,576,000 \$7,908,000	(BGANY) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

#### STIP DELETIONS

\* BL-0030 **DURHAM** PROJ.CATEGORY DIVISION

- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIONHILL BOULEVARD), SR 1322 (BROAD, SR 2295 (SOUTH

US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL CONSTRUCTION

ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET, SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.

REMOVE PROJECT AT THE REQUEST OF THE MPO.

FY 2025 -\$143,000 (BGDA) FY 2025 -\$36,000 (L) \$179,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$243,000 (BGDA)

\$101.000 (L)

\$344,000

FY 2025 -

FY 2025 -

CONSTRUCTION

# **REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

#### STIP DELETIONS

\* BL-0031 **DURHAM** PROJ.CATEGORY DIVISION

- DURHAM-CHAPEL HILL-CARRBORO

METROPOLITAN PLANNING ORGANIZATIONSTREET; ENGLEWOOD AVENUE; GRANT STREET;,

BIVINS STREET; CLEVELAND STREET; CORPORATION ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS

STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE: IREDELL STREET, US 70

BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB

BOULEVARD TO ELLERBE CREEK TRAIL: CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE,

ELGIN STREET TO STEPHENSON STREET:

STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO

STREET IN DURHAM. CONSTRUCT BICYCLE

ACCOMODATIONS.

REMOVE PROJECT AT THE REQUEST OF THE MPO.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

	STATEWIDE PROJECT					
* BO-2424	- STATEWIDE PROJECT	STIP ADDITIONS  VARIOUS, INTEGRATED MOBILITY DIVISION BICYCLE	ENGINEERING	FY 2025 -		
STATEWIDE PROJ.CATEGORY EXEMPT		AND PEDESTRIAN COORDINATION ACTIVITIES.  ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.		FY 2026 - FY 2027	. ,	
* HN-0037 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	STATEWIDE, DEVELOP CARBON REDUCTION STRATEGY AND EMISSIONS TOOL.  ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	IMPLEMENTATION	2025 _	\$250,000 \$250,000	CRPANY
* HO-0024 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	STATEWIDE, IMPROVE 1000 ISOLATED CLOSED-LOOP SYSTEM SIGNALS. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL ATTAIN GRANT.</u>	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$3,060,000 \$1,015,000 \$2,990,000	(DP)
* M-0531DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI).  ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.	IMPLEMENTATION	FY 2025 - FY 2026	\$420,000 \$420,000 \$840,000	(BGANY) (BGANY)

		STIP ADDITIONS				
* M-0531REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI).  ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.	IMPLEMENTATION	FY 2025 - FY 2026	\$420,000 \$420,000 \$840,000	(BGANY) (BGANY)
* M-0531SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, TRANSPORTATION SCHOLARSHIP, INTERNSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI)  ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  STIP MODIFICATIONS	IMPLEMENTATION	FY 2025 - FY 2026	\$560,000 \$560,000 \$1,120,000	(BGANY) (BGANY)
TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL AREAS  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2025 -		(S) (L) (5311)
TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CONSTRUCTION	FY 2025 - FY 2025	\$100,000 \$400,000 \$500,000	(L) (5339)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

		STIP MODIFICATIONS				
TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION  MODIFY FUNDS AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.	CONSTRUCTION	FY 2025 - FY 2025	\$1,400,000 \$4,200,000 \$5,600,000	(L) (5339)
TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS.  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2025 - FY 2025 - FY 2025 -	\$5,000,000 \$5,000,000 \$10,000,000 \$20,000,000	(L)
TC-0021 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5339 STATEWIDE RURAL  MODIFY FUNDS AT THE REQUEST OF THE  INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2025 - FY 2025 - FY 2025 -	\$7,000,000 \$7,000,000 \$13,000,000 \$27,000,000	(L)
TM-0023 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE)  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2025	\$6,000,000 \$6,000,000	(5310)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

		STIP MODIFICATIONS			
TM-0027 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2025 - \$7,000,000 FY 2025 - \$7,000,000 FY 2025 - \$28,000,000 \$42,000,000	(L)
TM-0028 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS  MODIFY FUNDS AT THE REQUEST OF THE  INTEGRATED MOBILITY DIVISION.	OPERATIONS	FY 2025 - \$5,000,000 FY 2025 - \$10,000,000 \$15,000,000	
TM-0029 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2025 - <u>\$7,000,000</u> \$7,000,000	(5311)
TM-0031 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS  MODIFY FUNDS AT THE REQUEST OF THE  INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2025 - \$700,000 FY 2025 - \$1,400,000 \$2,100,000	
TM-0032 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	OPERATIONS	FY 2025 - \$10,000,000 FY 2025 - \$30,000,000 FY 2025 - \$30,000,000 \$70,000,000	(L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS					
TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR CAPITAL NCDOT RAIL DIVISION.  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	FY 2025 - \$800,000 (S) FY 2025 - \$2,200,000 (SSO) FY 2026 - \$500,000 (S) FY 2026 - \$1,000,000 (SSO)		
TQ-6954 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL OPERATIONS AREAS  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	FY 2025 - \$7,000,000 (L) FY 2025 - \$10,000,000 (5310) \$17,000,000		
TU-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS PLANNING TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES.  MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	FY 2025 - \$3,000,000 (S) FY 2025 - \$3,000,000 (L) FY 2025 - \$8,000,000 (5303) \$14,000,000		

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

	DOMINATOR OF	THE CHILD ON THE THOU OF THE THOU	31.07.11.11.27.11.01.1	
		STIP ADDITIONS		
TG-0028 ORANGE <b>PROJ.CATEGORY</b> PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND NFACILITY.  ADD PROJECT AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - \$500,000 (L) FY 2025 - \$2,000,000 (5339(b)) \$2,500,000
TG-0029 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	GODURHAM, SYSTEMWIDE. PURCHASE 18 BATTERY NELECTRIC BUSES.  ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - \$6,521,000 (L) FY 2026 - \$14,761,000 (5339(b)) \$21,282,000
TG-0030 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	GODURHAM, SYSTEMWIDE. PURCHASE NREPLACEMENT LIGHT TRANSIT VEHICLES FOR GODURHAM ACCESS. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$151,000 (L) FY 2025 - \$500,000 (5339(b)) FY 2026 - \$146,000 (L) FY 2027 - \$140,000 (L) FY 2027 - \$552,000 (5339(b)) FY 2028 - \$133,000 (L) FY 2028 - \$579,000 (5339(b)) \$2,726,000
TG-4821B DURHAM ORANGE WAKE <b>PROJ.CATEGORY</b>	ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO	GOTRIANGLE, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC NINCLUDES ADA, PM AND SERVICE VEHICLES ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$250,000 (L) FY 2025 - \$1,000,000 (5307) \$1,250,000

**PUBLIC TRANS** 

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP ADDITIONS				
TM-0060 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	GODURHAM, SYSTEMWIDE. OPERATING EXPENSES NFOR GODURHAM FIXED ROUTE.  ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$4,197,000 \$4,197,000 \$4,407,000 \$4,628,000 \$4,628,000 \$4,859,000 \$4,859,000 \$36,182,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
		STIP MODIFICATIONS				
* EB-5880 ORANGE <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR M1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$18,000 \$64,000 \$16,000 \$144,000 \$36,000 \$552,000	(TAANY) (L) (TAANY) (L) (TAANY) (L) (TAANY) (L)
* EB-5890 ORANGE <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	BARNES STREET, KING STREET TO SR 1005 (JONES NFERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.  ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$37,000 \$9,000 \$40,000 \$10,000 \$272,000 \$68,000 \$280,000 \$70,000 \$786,000	(TAANY) (L) (TAANY) (L) (TAANY) (L) (TAANY) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
* EB-5998 ORANGE <b>PROJ.CATEGORY</b> DIVISION		US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838  (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL.  CONSTRUCT MULTI-USE PATHS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT  PREVIOUSLY PROGRAMMED. COST INCREASE  EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$880,000 \$220,000 \$5,760,000 \$1,440,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
					\$8,780,000	
HS-2005C DURHAM PROJ.CATEGORY REGIONAL		NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$1,000 <u>\$74,000</u> \$75,000	(HSIP) (HSIP)
HS-2005M DURHAM PROJ.CATEGORY REGIONAL	METROPOLITAN PLANNING ORGANIZATION	NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS.  TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$1,000 \$61,000 \$62,000	(HSIP) (HSIP)
TA-4726 ORANGE PROJ.CATEGORY	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL TRANSIT, REPLACEMENT BUSES  ADD FUNDS AT THE REQUEST OF MPO.	CAPITAL	FY 2025 - FY 2025 -		(CMAQ) (L)

**PUBLIC TRANS** 

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
TA-4748 ORANGE <b>PROJ.CATEGORY</b> PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	CHAPEL HILL TRANSIT, REPLACEMENT - NPARATRANSIT VEHICLE <u>ADD FUNDS AT THE REQUEST OF MPO.</u>	CAPITAL	FY 2025 - FY 2025 -	\$100,000 \$400,000 \$500,000	
TA-4923 DURHAM <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	GODURHAM, REPLACEMENT BUS.  ADD FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$422,000 \$1,686,000 \$375,000 \$1,501,000 \$311,000 \$1,243,000 \$92,000 \$369,000 \$5,999,000	(5307) (L)
TA-5019A DURHAM <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	CHAPEL HILL TRANSIT, PARATRANSIT VEHICLES, BUS NREFURBISHMENT, AND BUS SHELTERS.  ADD FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$540,000 \$2,160,000 \$2,700,000	(S) (5339(b))
TO-5130 DURHAM PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	GODURHAM, OPERATING ASSISTANCE  ADD FUNDS AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 -	\$5,612,000 \$5,612,000 \$2,806,000 \$2,806,000 \$2,806,000 \$2,806,000 \$2,806,000 \$2,806,000	(SMAP) (L) (SMAP) (L) (SMAP) (L) (SMAP) (L)

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP	MODIFICATIONS
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TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS

- DURHAM-CHAPEL HILL-CARRBORO GODURHAM, GODURHAM IS PLANNING
METROPOLITAN PLANNING ORGANIZATIONMPROVEMENTS TO DURHAM STATION TO EXPAND

EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT.

MODIFY FUNDS AT THE REQUEST OF THE MPO.

PLANNING FY 2025 - \$9,963,000 (L)

FY 2025 - \$10,732,000 (5339(b)) \$20,695,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

# STIP MODIFICATIONS

* P-2918	- CHARLOTTE REGIONAL TRANSPORTATION	I PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS	OPERATIONS	FY 2025 -	\$7,231,000	(CMAQ)
ALAMANCE	PLANNING ORGANIZATION	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT		FY 2025 -	\$1,808,000	(HF(M))
CABARRUS	- CAPITAL AREA METROPOLITAN PLANNING	AND CAPITAL YARD MAINTENANCE FACILITY.		FY 2026 -	\$10,037,000	(CMAQ)
DAVIDSON	ORGANIZATION	ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27		FY 2026 -	\$2,509,000	(HF(M))
DURHAM	- GREENSBORO URBAN AREA	NOT PREVIOUSLY PROGRAMMED.		FY 2027 -	\$10,552,000	(CMAQ)
GUILFORD	METROPOLITAN PLANNING ORGANIZATIO	V		FY 2027 -	\$2,638,000	(HF(M))
MECKLENBURG	- BURLINGTON-GRAHAM URBAN AREA				\$34,775,000	
ORANGE	METROPOLITAN PLANNING ORGANIZATION	V				

WAKE PROJ.CATEGORY

**RANDOLPH** 

**ROWAN** 

**EXEMPT** 

METROPOLITAN PLANNING ORGANIZATION - HIGH POINT URBAN AREA METROPOLITAN

PLANNING ORGANIZATION
- CABARRUS-ROWAN URBAN AREA

- DURHAM-CHAPEL HILL-CARRBORO

METROPOLITAN PLANNING ORGANIZATION