



Durham - Chapel Hill - Carrboro

Metropolitan Planning Organization Technical Committee

June 22, 2016

### **FY 2016-2025 TIP Amendment #3 Summary Sheet**

*For review and recommendation of approval to the MPO Board.*

- **#B-4943: SR 1616 Bahama Road Bridge:** The NCDOT has requested to delay right-of-way from FY2016 to FY2017 and construction from FY2017 to FY2018 to allow additional time to complete the flood study and select an engineering firm. Pgs. 1-2.
- **#C-5181 Jones Creek Greenway:** The NCDOT has requested to delay construction from FY2016 to FY2017 and implementation from FY2017 to FY2018. Pgs. 3-4.
- **#C-5184 Riverwalk Trail:** The NCDOT has requested to delay right-of-way from FY2015 to FY2016 to allow more time for town to complete final right-of-way plans. Pgs. 5-6.
- **#C-5571 Passenger Rail Projects (NCR):** The NCDOT has requested to add implementation in FY2017 that was not previously programmed. Pgs. 7-8.
- **#EB-4707A Old Durham-Chapel Hill Road (Chapel Hill):** The DCHC MPO received a request from Chapel Hill to add STP-DA and TAP-DA funding to this project for construction in 2017. This project was selected to receive the funding through the MPO's competitive process for regional bicycle and pedestrian projects. Chapel Hill provided a project status update in the spring 2016 and indicated that right-of-way should be delayed from FY2016 to FY2017 and construction should be scheduled for both FY2017 and FY2018. Pgs. 9-10.
- **#EL-4828 Morgan Creek Greenway (west) (Carrboro):** The DCHC MPO received a request from Carrboro and NCDOT to reschedule PE/design from FY2015 to FY2016 and construction from FY2016 to FY2017 and FY2018. Pgs. 11-12.
- **#I-5702C I-40 Managed Lanes from Wade Avenue to US 64 (CAMPO):** The CAMPO is requesting to cancel this break of the project. A portion of the parent project (I-5702) is within the DCHC MPO Boundary so DCHC MPO also needs to cancel this project from the DCHC MPO TIP. Pgs. 13-14.
- **#P-2918 Piedmont Corridor Passenger Rail (NCDOT):** The NCDOT has requested add operations in FY2017 that were not previously programmed. Pgs. 15-16.
- **#SR-5001 Statewide Safe Routes to School Infrastructure (NCDOT):** The NCDOT has requested to add construction in FY2016 and FY2017 that were not previously programmed. Pgs. 17-18.
- **#TA-4726A Chapel Hill Transit Replacement Buses:** The DCHC MPO received a request from Chapel Hill Transit to move the STP-DA funding (\$973,331) from Prior Year to FY2017 and to indicate that the STP-DA funding is being flexed to FTA-5307 funding. This is the first time that the DCHC MPO is able to show the flexing of funds from STP-DA to 5307 and showing the flexing of funding in the MPO's TIP will help DCHC MPO better support transit operators. Pgs. 19-20.

- **#TA-4923 GoDurham Replacement Buses:** The DCHC MPO received a request from GoDurham to add capital in FY2017 – FY2022 not previously programmed. The funding amounts shown are still under review by GoDurham and may be reduced slightly prior to amendment #3 being adopted. Pgs. 21-22.
- **#TA-5144 GoDurham Battery Replacement (Bus Purchases):** The DCHC MPO received a request from GoDurham to add capital in FY2017 not previously programmed and to modify the name of the project. Pgs. 23-24.
- **#TA-5193 GoTriangle Replacement Vehicle:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase of one replacement vehicle with 5339 and 5307 funding. Pg. 25.
- **#TA-5195 GoTriangle Replacement Vehicle:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase of one replacement vehicle with JARC funding. Pg. 26.
- **#TA-5199 Bus Replacement (GoDurham):** The DCHC MPO received a request from GoDurham to add a new project TIP and STIP. GoDurham will purchase replacement buses. GoDurham was awarded CMAQ funding in 2015 for this project. Previous TIP #C-5605B. Pg. 27.
- **#TA-5200 Bus Replacement (Chapel Hill Transit):** The DCHC MPO received a request from Chapel Hill Transit to add a new project TIP and STIP. Chapel Hill Transit will purchase replacement buses. Chapel Hill Transit was awarded CMAQ funding in 2015 for this project. Previous TIP #C-5605C. Pg. 28.
- **#TA-5201 GoTriangle Mezzanine Project:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for facility maintenance and operations center mezzanine project with 5307 funding. The project is located within CAMPO boundary. Pg. 29.
- **#TA-5218 GoTriangle Replacement Bus:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase of five replacement buses with 5307 funding. Pg. 30.
- **#TA-5219 GoTriangle Replacement Bus:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase of three replacement paratransit vehicles and related equipment with 5307 funding. Pg. 31.
- **#TD-5260 Hillsborough Park and Ride:** The DCHC MPO received a request from GoTriangle to delay planning from Prior Year to FY2017. This project has also been assigned a different STIP/TIP number. Previous TIP #TD-5272. Pgs. 32-33.
- **#TD-5278 GoTriangle Bus and Vanpool Replacement:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase of one replacement bus and five vanpool vehicles with 5339 funding. Pg. 34.
- **#TG-4321A GoTriangle Routine Capital:** The DCHC MPO received a request from GoTriangle to add a new project to the TIP and STIP for the purchase routine capital with STP-DA funding. Pg. 35.
- **#TG-4738 GoDurham Routine Capital:** The DCHC MPO received a request from GoTriangle to update the 5307 funding for FY2016-2023. This project is for bus stop shelters, benches, shop equipment, spare parts, engines and service vehicles. Pgs. 36-37.

- **#TK-4900Z Statewide Public Transportation Projects/State Administration (NCDOT):** The NCDOT has requested to add additional 5311 funding in FY2017. Pgs. 38-39.
- **#TK-4902 Appalachian Development Transportation Program (NCDOT):** The NCDOT has requested to add ADTAP funding in FY2017 not previously programmed. Pgs. 40-41.
- **#TS-4900Z Public Transportation Projects RTAP (NCDOT):** The NCDOT has requested to add 5311 (FNU) funding in FY2017 not previously programmed. Pgs. 42-43.
- **#TV-4903 State Administration for the Elderly and Disabled (NCDOT):** The NCDOT has requested to add additional 5310 funding in FY2017. Pgs. 44-45.
- **#U-4716 Passenger Rail Piedmont Corridor (NCDOT):** The NCDOT has requested to add construction funding in FY2016 not previously programmed. Pgs. 46-47.
- **#U-4726 DCHC MPO STP-DA and TAP-DA Project Group:** The DCHC MPO is requesting to amend the funding available in the first four years of the STIP to account for local bicycle and pedestrian projects that have recently executed municipal agreements. Pgs. 48-49.
- **#U-4726 US 70 Pedestrian Improvements (Hillsborough):** The DCHC MPO received a request from Hillsborough to cancel this project. This is a feasibility study that is being accomplished through UPWP planning funds and is being removed from the TIP. Pgs. 50-51.
- **U-4726 Downtown Multi-Use Path (Carrboro):** The DCHC MPO is requesting to cancel this TIP # because the project received a different TIP #C-5605A. Pgs. 52-53.
- **#U-4726 Dx S. Greensboro Street sidewalks (Carrboro):** The DCHC MPO received a request from Carrboro to reschedule PE/design from FY2016 to FY2017. Pgs. 54-55.
- **#U-4727 DCHC MPO Planning Allocation and Work Program:** The DCHC MPO is requesting to add UPWP funding for 2016 and 2017 to this project. Pgs. 56-57.
- **#U-5023 DCHC MPO STP-DA Reserve Funds:** The DCHC MPO is requesting to amend the funding available in the first four years of the STIP to account for local bicycle and pedestrian projects that have recently executed municipal agreements. Pgs. 58-59.
- **#U-5534 Variable Message Signs (Chapel Hill):** The DCHC MPO received a request from Chapel Hill to delay PE/design from Prior Year to FY2016 and add funding for construction in FY2017. Pgs. 60-61.
- **#W-5700 Signal Retiming (NCDOT):** The NCDOT has requested to add a new project to the TIP and STIP. Pg. 62.
- **#W-5700DIV Signal Retiming (NCDOT):** The NCDOT has requested to add a new project funded in the Division Category to the TIP and STIP. Pg. 63.
- **#W-5700REG Signal Retiming (NCDOT):** The NCDOT has requested to add a new project funded in the Region Category to the TIP and STIP. Pg. 64.

- **#W-5700SW Signal Retiming (NCDOT):** The NCDOT has requested to add a new project funded in the Statewide Category to the TIP and STIP. Pg. 65.
- **#Z-5400DIV Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5400 that will be funded in the Division Category to the TIP and STIP. Pg. 66.
- **#Z-5400REG Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5400 that will be funded in the Regional Category to the TIP and STIP. Pg. 67.
- **#Z-5400SW Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5400 that will be funded in the Statewide Category to the TIP and STIP. Pg. 68.
- **#Z-5700 Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project to the TIP and STIP. Pg. 69.
- **#Z-5700DIV Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5700 that will be funded in the Division Category to the TIP and STIP. Pg. 70.
- **#Z-5700REG Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5700 that will be funded in the Regional Category to the TIP and STIP. Pg. 71.
- **#Z-5700SW Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5700 that will be funded in the Statewide Category to the TIP and STIP. Pg. 72.
- **#Z-5800 Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project to the TIP and STIP. Pg. 73.
- **#Z-5800DIV Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5800 that will be funded in the Division Category to the TIP and STIP. Pg. 74.
- **#Z-5800REG Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5800 that will be funded in the Regional Category to the TIP and STIP. Pg. 75.
- **#Z-5800SW Highway-Rail Grade Crossing (NCDOT):** The NCDOT has requested to add a new project Break for Z-5800 that will be funded in the Statewide Category to the TIP and STIP. Pg. 76.