

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

HI-0023 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-885, I-40 TO 0.4 MILES NORTH OF TW ALEXANDER DRIVE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2024 -	<u>\$3,300,000</u> \$3,300,000	(NHPIM)
		<u>PROGRAMMED TO REFLECT THE LATEST INTERSTATE MAINTENANCE PRIORITIZATION.</u>				

STIP MODIFICATIONS

* U-4726HO DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$22,000 \$5,000 \$6,305,000 <u>\$1,576,000</u>	(TADA) (L) (BGANY) (L)
		<u>ADD RIGHT-OF-WAY IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>			\$7,908,000	

STIP DELETIONS

* EL-4828B ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	MORGAN CREEK GREENWAY, PHASE 2 - WEST OF MORGAN CREEK TO PIEDMONT EMC UTILITY EASEMENT IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$623,000 \$550,000 \$647,000 <u>\$550,000</u>	(TADA) (L) (BGDA) (L)
		<u>DELETE PROJECT AT THE REQUEST OF MPO. INCORRECT STIP NUMBER WAS PREVIOUSLY USED.</u>			\$2,370,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

* M-556	- STATEWIDE PROJECT	STATEWIDE, ADVANCED RIGHT-OF-WAY ACQUISITION	RIGHT-OF-WAY	2023	\$5,000,000	(T)
STATEWIDE		ACCOUNT. REVOLVING ACCOUNT TO FUND		2024	\$1,000,000	(T)
PROJ.CATEGORY		ADVANCED RIGHT-OF-WAY ACQUISITION. FUNDS TO			\$6,000,000	
STATEWIDE		BE REPAID FROM THE STIP PROJECT AT THE TIME				
		THE PROJECT IS FUNDED.				
		<u>ADD PROJECT AT THE REQUEST OF THE RIGHT-OF-WAY BRANCH.</u>				
TC-0020	- STATEWIDE PROJECT	NCDOT, MODIFYING THE FEDERAL FUNDS RECEIVED	CAPITAL	FY 2023 -	\$350,000	(S)
STATEWIDE		FROM FTA ADMINISTERED BY IMD BASED ON FY 23,		FY 2023 -	\$100,000	(L)
PROJ.CATEGORY		FY 24 GRANTS.		FY 2023 -	\$1,000,000	(5309)
PUBLIC TRANS		<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2024 -	\$300,000	(S)
		<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2024 -	\$300,000	(L)
				FY 2024 -	\$2,200,000	(5309)
					\$4,250,000	

STIP MODIFICATIONS

TA-6665	- STATEWIDE PROJECT	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL	CAPITAL	FY 2023 -	\$5,850,000	(S)
STATEWIDE		AREAS		FY 2023 -	\$1,200,000	(L)
PROJ.CATEGORY		<u>MODIFY FUNDING IN FY 23. FY 24 AT THE REQUEST</u>		FY 2023 -	\$23,000,000	(5311)
PUBLIC TRANS		<u>OF THE INTEGRATED MOBILITY DIVISION.</u>		FY 2024 -	\$10,000,000	(S)
				FY 2024 -	\$10,000,000	(L)
				FY 2024 -	\$42,000,000	(5311)
					\$92,050,000	
TC-0021	- STATEWIDE PROJECT	NCDOT, 5339 STATEWIDE RURAL	CAPITAL	FY 2023 -	\$12,925,000	(S)
STATEWIDE		<u>MODIFY FUNDING IN FY 23. FY 24 AT THE REQUEST</u>		FY 2023 -	\$1,000,000	(L)
PROJ.CATEGORY		<u>OF THE INTEGRATED MOBILITY DIVISION.</u>		FY 2023 -	\$13,700,000	(5339)
PUBLIC TRANS				FY 2024 -	\$1,100,000	(S)
				FY 2024 -	\$1,100,000	(L)
				FY 2024 -	\$8,200,000	(5339)
					\$38,025,000	

* INDICATES FEDERAL AMENDMENT

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STATEWIDE PROJECT

STIP MODIFICATIONS

TM-0027	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS	ADMINISTRATIVE	FY 2023 -	\$988,000	(S)
STATEWIDE				FY 2023 -	\$2,868,000	(L)
PROJ.CATEGORY		<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2023 -	\$15,428,000	(5311)
PUBLIC TRANS		<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2024 -	\$3,200,000	(S)
				FY 2024 -	\$3,200,000	(L)
				FY 2024 -	\$26,000,000	(5311)
					\$51,684,000	
TM-0028	- STATEWIDE PROJECT	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS	OPERATIONS	FY 2023 -	\$647,000	(L)
STATEWIDE		<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2023 -	\$647,000	(5311)
PROJ.CATEGORY		<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2024 -	\$1,000,000	(S)
PUBLIC TRANS				FY 2024 -	\$6,600,000	(L)
				FY 2024 -	\$6,600,000	(5311)
					\$15,494,000	
TM-0031	- STATEWIDE PROJECT	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS	ADMINISTRATIVE	FY 2023 -	\$698,000	(RTAP)
STATEWIDE		<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$650,000	(RTAP)
PROJ.CATEGORY		<u>INTEGRATED MOBILITY DIVISION.</u>			\$1,348,000	
PUBLIC TRANS						
TU-0011	- STATEWIDE PROJECT	NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES.	PLANNING ADMINISTRATIVE	FY 2024 -	\$1,700,000	(5303)
STATEWIDE		<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2023 -	\$370,000	(5303)
PROJ.CATEGORY		<u>INTEGRATED MOBILITY DIVISION.</u>			\$2,070,000	
PUBLIC TRANS						

* INDICATES FEDERAL AMENDMENT

Thursday, April 6, 2023

DURHAM • CHAPEL HILL • CARRBORO

DCHC

METROPOLITAN PLANNING ORGANIZATION

PLANNING TOMORROW'S TRANSPORTATION

FY24 Call for Projects Funding Recommendation

Kelly Fomenko

Kelly.Fomenko@dchcmpo.org

February 8, 2023

BGDA Funding Summary

- MPO staff recommend funding all requests in full

Jurisdiction	Project	S/TIP ID	Phase Year	Phase Type	Funding Available	Requested/ Recommended Funding	Local Match	Total
City of Durham	Morreene Road Bike Lanes & Sidewalks	C-4928	FY24-26	ROW, CON	\$985,155	\$685,046	\$171,262	\$856,308
Town of Carrboro	Bicycle Detector Loops	U-4726DF	FY23-24	PE, CON	\$452,141	\$96,000	\$24,000	\$120,000
Town of Chapel Hill	Cameron Avenue Protected Bike Lanes/ Cycle Track	N/A	FY23-24	PE, ROW, CON	\$796,802	\$718,800 20% match corrected to \$720,000	\$181,200 20% match corrected to \$180,000	\$900,000
Town of Hillsborough	Downtown Hillsborough parking study	N/A	FY23-24	Study	\$202,802	\$60,000	\$15,0000	\$75,000

CRP Funding Recommendation

CRP funding has been swapped for an existing project, and replaced with STBGDA

- The MPO recommends this funding for this project as the project has the highest Emissions score of the remaining high priority and high scoring projects.
- This project uses all available CRP funding.

Jurisdiction	Project	Phase Type	Phase Year	S/TIP ID	Requested Funding	Recommended Funding	Local Match	Total
City of Durham	Hillandale Road Bike & Pedestrian Improvements	ROW, CON	FY24	U-4726HN	\$1,645,143	\$1,572,608	\$393,152	\$1,965,760

TAPDA Funding Recommendation

- The MPO recommends this funding as the project is a transportation alternative and scored well in the RFF program. It is also an existing project.
- The project will receive all available TAPDA funding and additional requested funding will be given as BGDA funds. This project was selected to be split between funding sources as it is recommended that a project has more than \$100,000 per each fund source.

Jurisdiction	Project	Phase Type	Phase Year	STIP #	Requested Funding	Recommended Funding	Local Match	Total
City of Durham	Alston Avenue Sidewalks	CON	FY24	C-5183B	\$871,621	\$403,239	\$100,810	\$504,049

BGDA Funding Recommendation

- The MPO recommends the following funding for remaining best scoring projects that are related to bicycle and pedestrian improvements.
- GoTriangle will receive all remaining available funding in this category.

Jurisdiction	Project	Phase Type	Phase Year	STIP #	Requested Funding	Recommended Funding	Local Match	Total
City of Durham	Alston Avenue Sidewalks	CON	FY24	C-5183B	\$871,621	\$468,382	\$117,095	\$585,477
Town of Chapel Hill	Fordham Boulevard Sidepath	CON	FY24	EB-5721	\$594,800	\$594,800	\$148,700	\$743,500
GoTriangle	805 Corridor and NC 54 GoTriangle Bus Stop Improvements	PE,CON	FY24-25	N/A	\$250,400	\$133,827	\$33,457	\$167,284



TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BL-0101

Cameron Avenue Protected Bike Lanes/Cycle Track

Project Description

Add bike infrastructure on Cameron Ave from Merritt Mill Road to Pittsboro Street. Project will further consider project areas such as Pittsboro Street to Columbia Street and improvements to the Merritt Mill/Cameron intersection to ultimately connect Libba Cotten bikeway to the UNC Campus, which is one of the highest volume bike corridors in the region.

Project Information

Mode	Bicycle	Project Status	Draft
Project Length	0.5 miles	Date Awarded	3/8/2023
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Planning/Design/PE	2023	\$140,000	\$0	\$35,000	\$175,000
STBGDA	Construction	2024	\$580,000	\$0	\$145,000	\$725,000
Totals:			\$720,000	\$0	\$180,000	\$900,000



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919.560.4366

TIP Amendment Request - SR 1317 (Morreene Road)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	04/24/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#7 9/1/2021 (Adopted)		
TIP #	C-4928	Proposed TIP #	

Project Information

Project Name	SR 1317 (Morreene Road)
Project Description	Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road). Planning, design, right of way, and construction by the City of Durham. This project is in progress.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-4928](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2022	Right of Way	STBG	\$2,146,000	\$0	\$0	\$2,146,000
2022	Right of Way	STBG	\$302,000	\$0	\$0	\$302,000
2022	Right of Way	L	\$0	\$0	\$489,000	\$489,000
2023	Construction	CMAQ (S)	\$2,331,000	\$0	\$0	\$2,331,000
2023	Construction	STBG	\$3,144,000	\$0	\$0	\$3,144,000
2023	Construction	L	\$0	\$0	\$1,369,000	\$1,369,000
Funding Totals:			\$7,923,000	\$0	\$1,858,000	\$9,781,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2022	Right of Way	STBG	\$302,000	\$0	\$0	\$302,000
2022	Right of Way	L	\$0	\$0	\$489,000	\$489,000
2023	Construction	CMAQ (S)	\$2,331,000	\$0	\$0	\$2,331,000
2023	Construction	STBG	\$3,144,000	\$0	\$0	\$3,144,000
2023	Construction	L	\$0	\$0	\$1,369,000	\$1,369,000
2024	Right of Way	STBGDA	\$685,046	\$0	\$171,262	\$856,308
Funding Totals:			\$6,462,046	\$0	\$2,029,262	\$8,491,308

Explanation for Request

Add \$685,046 in STBGDA local discretionary funds (plus local share) from FY24 Call for Projects.



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TIP Amendment Request - Sidewalks in Durham (Alston Avenue)

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	04/24/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	C-5183B	Proposed TIP #	

Project Information

Project Name	Sidewalks in Durham (Alston Avenue)
Project Description	Sidewalks along Alston Avenue from Capp Street to Riddle Road.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-5183B](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	CMAQ (L)	\$565,000	\$0	\$141,000	\$706,000
Funding Totals:			\$565,000	\$0	\$141,000	\$706,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	CMAQ (L)	\$565,000	\$0	\$141,000	\$706,000
2024	Construction	STBGDA	\$468,382	\$0	\$117,095	\$585,477
2024	Construction	TAP-DA	\$403,239	\$0	\$100,810	\$504,049
Funding Totals:			\$1,436,621	\$0	\$358,905	\$1,795,526

Explanation for Request

Add \$403,239 in TAPDA funds and \$468,382 in STBGDA funds (plus local shares) from FY24 Call for Projects.



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TIP Amendment Request - Fordham Blvd Sidepath (Orange County Bicycle Route 1) - Cleland Dr to Willow Dr

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	04/24/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	EB-5721	Proposed TIP #	

Project Information

Project Name	Fordham Blvd Sidepath (Orange County Bicycle Route 1) - Cleland Dr to Willow Dr
Project Description	Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path. Planning, design, ROW, and construction by Town of Chapel Hill.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5721](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STBG	\$88,000	\$0	\$22,000	\$110,000
Prior Year	PE/Design	TAP	\$8,000	\$0	\$2,000	\$10,000
2023	Construction	STBGDA	\$250,000	\$0	\$62,500	\$312,500
2023	Construction	TAP-DA	\$1,007,000	\$0	\$251,750	\$1,258,750
Funding Totals:			\$1,353,000	\$0	\$338,250	\$1,691,250

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$8,000	\$0	\$2,000	\$10,000
2023	Construction	STBGDA	\$250,000	\$0	\$62,500	\$312,500
2023	Construction	TAP-DA	\$1,007,000	\$0	\$251,750	\$1,258,750
2024	Construction	STBGDA	\$594,800	\$0	\$148,700	\$743,500
Funding Totals:			\$1,859,800	\$0	\$464,950	\$2,324,750

Explanation for Request

Add \$594,800 in STBGDA funds (plus local share) from FY24 Call for Projects.



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TIP Amendment Request - Bicycle Detector Loops

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	04/24/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	U-4726DF	Proposed TIP #	

Project Information

Project Name	Bicycle Detector Loops
Project Description	Bicycle detector loops at selected intersections in Carrboro.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-4726DF](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	CMAQ (L)	\$29,000	\$0	\$7,000	\$36,000
Funding Totals:			\$29,000	\$0	\$7,000	\$36,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	CMAQ (L)	\$29,000	\$0	\$7,000	\$36,000
2024	Construction	STBGDA	\$96,000	\$0	\$24,000	\$120,000
Funding Totals:			\$125,000	\$0	\$31,000	\$156,000

Explanation for Request

Add \$96,000 in STBGDA local discretionary funds (plus local share) from FY24 Call for Projects.



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TIP Amendment Request - Hillandale Road (Bike/Ped)

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	04/24/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	U-4726HN	Proposed TIP #	

Project Information

Project Name	Hillandale Road (Bike/Ped)
Project Description	Construct sidewalks and bicycle facilities along Hillandale Road from I-85 to NC 147.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-4726HN](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$197,371	\$0	\$49,342	\$246,713
2019	Right of Way	STBGDA	\$1,504,817	\$0	\$376,204	\$1,881,021
2023	Construction	STBGDA	\$2,066,903	\$0	\$761,543	\$2,828,446
2023	Construction	STP	\$88,551	\$0	\$22,138	\$110,689
Funding Totals:			\$3,857,642	\$0	\$1,209,227	\$5,066,869

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$197,371	\$0	\$49,342	\$246,713
2019	Right of Way	STBGDA	\$1,504,817	\$0	\$376,204	\$1,881,021
2023	Construction	STBGDA	\$2,066,903	\$0	\$761,543	\$2,828,446
2023	Construction	STP	\$88,551	\$0	\$22,138	\$110,689
2024	Right of Way	STBGDA	\$1,572,608	\$0	\$393,152	\$1,965,760
Funding Totals:			\$5,430,250	\$0	\$1,602,379	\$7,032,629

Explanation for Request

Add \$1,572,608 in STBGDA funds (plus local share) from FY24 Call for Projects. Original funds were to be CRP but those will be put toward TA-4923.

DIVISION 5

5

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6120

NC 98 Safety Improvements

Project Description

NC 98 (Holloway Street) from Junction Road to Lynn road. Construct safety improvements and widen to add median, bicycle lanes, sidewalks, transit stop improvements, and traffic signals where needed.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.8 miles	Date Awarded	2/7/2019
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$10,000	\$0	\$10,000
T	Right of Way	2029	\$0	\$1,467,000	\$0	\$1,467,000
T	Right of Way	Future Unfunded	\$0	\$2,933,000	\$0	\$2,933,000
T	Utilities	Future Unfunded	\$0	\$200,000	\$0	\$200,000
T	Utilities	Future Unfunded	\$0	\$400,000	\$0	\$400,000
T	Construction	Future Unfunded	\$0	\$11,000,000	\$0	\$11,000,000
Totals:			\$0	\$16,010,000	\$0	\$16,010,000