Recommended STP-DA/TAP Distribution Policy (Distribution is on an annual basis from FY2017 through FY2025)*

FY 17 STPDA	\$ 4,469,000	TJCOG Planning	\$ 55,000																							
	glaceholde	LPA Routine Planning	\$ 900,000																							
	RITI	LPA Extra Planning	\$ 450,000																							
FY 17 TAP \$ 350,000 Regional Bicycle \$ 350,000 TAP																										
Total STP-DA and TAP \$ 4,819,000 Femainder \$ 3,414,000 STPDA																										
2014 NTD data for Durham UZA are used for transit data. (In future years, use the most recent data entered into NTD by providers.)																										
					30% Vehicle Revenue Miles					30% Vehicle Revenue Hours				30% Unlinked Trips					10% Fleet Age							
																				Demand						
																		Bus		Response	Vanpool					
																	Average	Cost of Buses	_	_						
					Demand					Demand					Demand			Fleet Ag	e Needed to	Age (Ideal	Fleet Age	Meet Ideal	to Meet Ideal	Meet Ideal		
				Bus	Response	Vanpool	Total	%	Bus	Response	Vanpool	Total	% E	Bus	Response	Vanpool	Total %	(Ideal 6)	Meet Ideal	2.5)	(Ideal 2.5	Fleet Age	Fleet Age	Fleet Age %	STP-DA	
			GoTriangle	1,307,929	243,295	590,933	2,142,157	26%	63,455	10,116	16,462	90,033		1,002,570	17,486	185,654	1,205,710 89	% 5	.1 \$ -	3.	2 4.	9 \$ 196,875			% \$ 136,527	
	Transit \$ 853,500		GoDurham	2,440,705	1,442,492	-	3,883,197	48%	186,342	86,085	-	272,427	51%	6,314,529	210,101	-	6,524,630 449	% 7	5 \$ 4,005,000	4.	2 -	\$ 971,429	\$ 263,095	\$ 5,239,524 409	% \$ 400,375	
			CHT	1,763,714	171,237	15,116	1,950,067	24%	152,879	14,174	622	167,675	31%	6,901,809	35,222	2,198	6,939,229 479	% 7	5 \$ 6,408,000	5.4	4 -	\$ 483,333	\$ 161,111	\$ 7,052,444 539	% \$ 308,109	
			OPT	61,690	60,132	-	121,822	2%	2,557	3,279	-	5,836	1%	16,690	11,145	-	27,835 09	% 0	.0 \$ -	8.	5 -	\$ 211,765	\$ -	\$ 211,765 2	% \$ 8,490	
]					Proportionate,																			
Ļ	>					Munis Only	\$70,000 Min +																			
		1					,																			

Total STPDA programmed each year	
based on TIP.	\$ 4,469,000
Total TAP programmed each year based on TIP.	\$ 350,000
Total	\$ 4,819,000

*Transit results will change as most recent NTD data will be used for the calculation each fiscal year. NTD data is typically two years behind current year. Population data in the local discretionary formula will change after next census.

1,039,398

312,988 153,137

95,843

44,836 43,300

17,498

18% \$ 6% \$

2% \$

15% 5%

2% 9% 9% 3%

OPT fleet age is based solely on the fleet age of LTVs whether used for fixed route or demand response as OPT runs only LTVs.

228,330

57,233 19,582

6,087

35,384

34,172 13,809

Jurisdiction

Durham

Chapel Hill Carrboro

Hillsborough
Durham County
Orange County
Chatham County

17-Sep-15