

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

MPO Board 4/12/2017 Item 14

[illegible]

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
INTERSTATE PROJECTS																				
DURHAM	I-85	I-5729 SW	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8315	8315														
UNDER CONSTRUCTION																				
DURHAM WAKE	I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126	11126														
TRN B BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION																				
PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310																				
RURAL PROJECTS																				
ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.		4744															
DIV																				
CHATHAM	NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		590															
DIV																				
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	R-5787	DIVISION 7 TRANSPORTATION ALTERNATIVES PROGRAM.		340	340														
DIV																				
UNDER CONSTRUCTION																				
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	R-5785	DIVISION 5 TRANSPORTATION ALTERNATIVES PROGRAM.		340	340														
DIV																				
UNDER CONSTRUCTION																				
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	R-5788	DIVISION 8 TRANSPORTATION ALTERNATIVES PROGRAM.		340	340														
DIV																				
UNDER CONSTRUCTION																				
URBAN PROJECTS																				
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550 SW	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170															
NHP																				
C 2170																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

MPO Board 4/12/2017 Item 14

[illegible]

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE**

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		FUTURE YEARS										
URBAN PROJECTS																																
DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300		NHP																R	2800	A							
ORANGE							NHP																U	1000	A							
							NHP																C	11000	A							
							NHP									R	5000	B	R	5000	B											
							NHP									U	500	B	U	500	B											
							NHP												C	10300	B		C	10300	B							
							NHP									R	1000	C	R	1000	C											
							NHP									U	500	C	U	500	C											
							NHP													C	5925	C		C	5925	C						
							NHP																									
							NHP																									
							NHP																									
							NHP																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T																									
							T				</																					

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
URBAN PROJECTS																												
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250		150																				
									C	625																		
DIV																												
PLANNING / DESIGN IN PROGRESS																												
ORANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250			R	150																		
										C	625																	
DIV																												
PLANNING / DESIGN IN PROGRESS																												
DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	19539									R	2576													
														U	309													
															C	6885		C	6885									
DIV																												
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250		150																				
									C	625																		
DIV																												
PLANNING / DESIGN IN PROGRESS																												
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	11520	3592	STBGDA	C	1925	A																		
							L	C	481	A																		
							TAPDA	C	350	A																		
							L	C	88	A																		
							STBGDA	C	4067	B																		
							L	C	767	B																		
							O	C	250	B																		
TRN																												
TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS																												
TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																												
"O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																												
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	136115		35175	C	35175																		
RIGHT OF WAY IN PROGRESS																												
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15358	12600		1873	STBGDA	PL																		
									L	PL	885																	
DIV																												
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																												
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35884				STBGDA					C	4541		C	4541										
															C	4541		C	4541									
DIV																												
DURHAM	VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		19750							U	750															
													C	19000														
REG																												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJECTS																			
ORANGE	VARIOUS	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156													
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																			
DURHAM	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		618	94	STBGDA	C	419										
ORANGE		REG					L	C	105										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41348	41348													
UNDER CONSTRUCTION																			
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497													
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.0	2219		STBG					R	301						
							L					R	75						
							STBG					U	36						
							L					U	9						
							STBG							C	1438				
							L							C	360				
		DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																			
FEASIBILITY STUDIES																			
DURHAM	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0															
ORANGE																			
WAKE																			
FEASIBILITY STUDY IN PROGRESS																			
DURHAM	I-540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0															
WAKE	NC 540																		
FEASIBILITY STUDY IN PROGRESS																			
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8															
FEASIBILITY STUDY IN PROGRESS																			
BRIDGE PROJECTS																			
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB									R	110		
		REG					NHPB										C	2209	
PLANNING / DESIGN IN PROGRESS																			

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
ORANGE	US 70 BYPASS	B-4962	REPLACE BRIDGE 670046 OVER ENO RIVER.		7100	500	HFB	R	600																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

									TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
DURHAM	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
FRANKLIN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
GRANVILLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
PERSON																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
VANCE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
WAKE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
WARREN		DIV																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
					FY 2018	FY 2019			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
ALAMANCE	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102													
CASWELL																			
GUILFORD																			
ORANGE																			
ROCKINGHAM																			
IN PROGRESS																			
DURHAM	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		2130	730	HSIP	R	30	DIV	R	30	DIV						
FRANKLIN							HSIP	C	180	DIV	C	180	DIV						
GRANVILLE							HSIP	R	30	RE	R	30	RE						
PERSON							HSIP	C	180	RE	C	180	RE						
VANCE							HSIP	R	40	SW	R	40	SW						
WAKE							HSIP	C	240	SW	C	240	SW						
WARREN																			
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
DURHAM	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11485	10285	HSIP	C	1200	DIV									
FRANKLIN																			
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY																			
REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																			
IN PROGRESS																			
CHATHAM	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8098	5298	HSIP	R	300	MA									
HOKE							HSIP	C	2500	MA									
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS																			
IN PROGRESS																			
CHATHAM	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		1555	155	HSIP	R	30	DIV	R	30	DIV						
HOKE							HSIP	C	180	DIV	C	180	DIV						
LEE							HSIP	R	30	RE	R	30	RE						
MONTGOMERY							HSIP	C	180	RE	C	180	RE						
MOORE							HSIP	R	40	SW	R	40	SW						
RANDOLPH							HSIP	C	240	SW	C	240	SW						
RICHMOND																			
SCOTLAND																			
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
CONGESTION MITIGATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2586	248	CMAQ	R	240																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
CONGESTION MITIGATION PROJECTS																									
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		659	109	CMAQ	R	80																
							L	R	20																
							CMAQ	C	360																
							L	C	90																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																									
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		12149	6992	CMAQ	I	620	A	I	640	A												
ORANGE	COUNCIL OF						L	I	579	A	I	603	A												
WAKE	GOVERNMENTS						CMAQ	I	505	B	I	523	B												
		EX					L	I	829	B	I	858	B												
EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																									
EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																									
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																									
DURHAM	WEST ELLERBE	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352	1352																			
	CREEK GREENWAY	EX																							
UNDER CONSTRUCTION BY CITY OF DURHAM																									
ENHANCEMENT (CALL PROJECTS)																									
ALAMANCE	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24																			
BEAUFORT			WAYSIDE SIGNAGE FOR DESIGNATED SITES.																						
BRUNSWICK																									
BUNCOMBE																									
CAMDEN																									
CHOWAN																									
CRAVEN																									
DARE																									
DURHAM																									
EDGECOMBE																									
GUILFORD																									
HALIFAX																									
LENOIR																									
PASQUOTANK																									
WASHINGTON																									
WAYNE																									
		TRN																							
UNDER CONSTRUCTION																									
DURHAM	BENNETT MEMORIAL	E-5502	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91	91																			
	ROAD	TRN																							
UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES																									
BICYCLE AND PEDESTRIAN PROJECTS																									
DURHAM	US 501 BYPASS	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1456	TAP	PE	150																	
	(NORTH DUKE					L	PE	37																	
	STREET)					TAP	C	1015																	
						L	C	254																	
		DIV																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																									
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	330	SRTS	PE	55																	
		DIV				SRTS	C	275																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
BICYCLE AND PEDESTRIAN PROJECTS																														
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAP						PE	84																
							L							PE	21															
							TAP														R	40								
							L														R	10								
							TAP																		C	420				
							L												C	105										
		DIV																												
										PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911		TAP							PE	94															
							L							PE	24															
							TAP											R	163											
							L											R	41											
							TAP															C	471							
							L										C	118												
		DIV																												
										PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025		STPEB	C	820																					
							L	C	205																					
		TRN																												
										PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAP							PE	71															
							L							PE	18															
							TAP											R	25											
							L											R	6											
							TAP															C	353							
							L										C	88												
		DIV																												
										PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																				
CHATHAM	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435		TAP	PE	20																					
							L	PE	5																					
							TAP	C	328																					
							L	C	82																					
		DIV																												
CHATHAM	SR 1532 (MANNS CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705		TAP	PE	32																					
							L	PE	8																					
							TAP	C	532																					
							L	C	133																					
		DIV																												
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410		TAP							PE	562															
							L							PE	141															
							TAP											R	154											
							L											R	38											
							TAP															C	2812							
							L										C	703												
		DIV																												
										PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL																				

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

MPO Board 4/12/2017 Item 14

											TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053	FY 2054	FY 2055	FY 2056	FY 2057	FY 2058	FY 2059	FY 2060	FY 2061	FY 2062	FY 2063	FY 2064	FY 2065	FY 2066	FY 2067	FY 2068	FY 2069	FY 2070	FY 2071	FY 2072	FY 2073	FY 2074	FY 2075	FY 2076	FY 2077	FY 2078	FY 2079	FY 2080	FY 2081	FY 2082	FY 2083	FY 2084	FY 2085	FY 2086	FY 2087	FY 2088	FY 2089	FY 2090	FY 2091	FY 2092	FY 2093	FY 2094	FY 2095	FY 2096	FY 2097	FY 2098	FY 2099	FY 2100	FY 2101	FY 2102	FY 2103	FY 2104	FY 2105	FY 2106	FY 2107	FY 2108	FY 2109	FY 2110	FY 2111	FY 2112	FY 2113	FY 2114	FY 2115	FY 2116	FY 2117	FY 2118	FY 2119	FY 2120	FY 2121	FY 2122	FY 2123	FY 2124	FY 2125	FY 2126	FY 2127	FY 2128	FY 2129	FY 2130	FY 2131	FY 2132	FY 2133	FY 2134	FY 2135	FY 2136	FY 2137	FY 2138	FY 2139	FY 2140	FY 2141	FY 2142	FY 2143	FY 2144	FY 2145	FY 2146	FY 2147	FY 2148	FY 2149	FY 2150	FY 2151	FY 2152	FY 2153	FY 2154	FY 2155	FY 2156	FY 2157	FY 2158	FY 2159	FY 2160	FY 2161	FY 2162	FY 2163	FY 2164	FY 2165	FY 2166	FY 2167	FY 2168	FY 2169	FY 2170	FY 2171	FY 2172	FY 2173	FY 2174	FY 2175	FY 2176	FY 2177	FY 2178	FY 2179	FY 2180	FY 2181	FY 2182	FY 2183	FY 2184	FY 2185	FY 2186	FY 2187	FY 2188	FY 2189	FY 2190	FY 2191	FY 2192	FY 2193	FY 2194	FY 2195	FY 2196	FY 2197	FY 2198	FY 2199	FY 2200	FY 2201	FY 2202	FY 2203	FY 2204	FY 2205	FY 2206	FY 2207	FY 2208	FY 2209	FY 2210	FY 2211	FY 2212	FY 2213	FY 2214	FY 2215	FY 2216	FY 2217	FY 2218	FY 2219	FY 2220	FY 2221	FY 2222	FY 2223	FY 2224	FY 2225	FY 2226	FY 2227	FY 2228	FY 2229	FY 2230	FY 2231	FY 2232	FY 2233	FY 2234	FY 2235	FY 2236	FY 2237	FY 2238	FY 2239	FY 2240	FY 2241	FY 2242	FY 2243	FY 2244	FY 2245	FY 2246	FY 2247	FY 2248	FY 2249	FY 2250	FY 2251	FY 2252	FY 2253	FY 2254	FY 2255	FY 2256	FY 2257	FY 2258	FY 2259	FY 2260	FY 2261	FY 2262	FY 2263	FY 2264	FY 2265	FY 2266	FY 2267	FY 2268	FY 2269	FY 2270	FY 2271	FY 2272	FY 2273	FY 2274	FY 2275	FY 2276	FY 2277	FY 2278	FY 2279	FY 2280	FY 2281	FY 2282	FY 2283	FY 2284	FY 2285	FY 2286	FY 2287	FY 2288	FY 2289	FY 2290	FY 2291	FY 2292	FY 2293	FY 2294	FY 2295	FY 2296	FY 2297	FY 2298	FY 2299	FY 2300	FY 2301	FY 2302	FY 2303	FY 2304	FY 2305	FY 2306	FY 2307	FY 2308	FY 2309	FY 2310	FY 2311	FY 2312	FY 2313	FY 2314	FY 2315	FY 2316	FY 2317	FY 2318	FY 2319	FY 2320	FY 2321	FY 2322	FY 2323	FY 2324	FY 2325	FY 2326	FY 2327	FY 2328	FY 2329	FY 2330	FY 2331	FY 2332	FY 2333	FY 2334	FY 2335	FY 2336	FY 2337	FY 2338	FY 2339	FY 2340	FY 2341	FY 2342	FY 2343	FY 2344	FY 2345	FY 2346	FY 2347	FY 2348	FY 2349	FY 2350	FY 2351	FY 2352	FY 2353	FY 2354	FY 2355	FY 2356	FY 2357	FY 2358	FY 2359	FY 2360	FY 2361	FY 2362	FY 2363	FY 2364	FY 2365	FY 2366	FY 2367	FY 2368	FY 2369	FY 2370	FY 2371	FY 2372	FY 2373	FY 2374	FY 2375	FY 2376	FY 2377	FY 2378	FY 2379	FY 2380	FY 2381	FY 2382	FY 2383	FY 2384	FY 2385	FY 2386	FY 2387	FY 2388	FY 2389	FY 2390	FY 2391	FY 2392	FY 2393	FY 2394	FY 2395	FY 2396	FY 2397	FY 2398	FY 2399	FY 2400	FY 2401	FY 2402	FY 2403	FY 2404	FY 2405	FY 2406	FY 2407	FY 2408	FY 2409	FY 2410	FY 2411	FY 2412	FY 2413	FY 2414	FY 2415	FY 2416	FY 2417	FY 2418	FY 2419	FY 2420	FY 2421	FY 2422	FY 2423	FY 2424	FY 2425	FY 2426	FY 2427	FY 2428	FY 2429	FY 2430	FY 2431	FY 2432	FY 2433	FY 2434	FY 2435	FY 2436	FY 2437	FY 2438	FY 2439	FY 2440	FY 2441	FY 2442	FY 2443	FY 2444	FY 2445	FY 2446	FY 2447	FY 2448	FY 2449	FY 2450	FY 2451	FY 2452	FY 2453	FY 2454	FY 2455	FY 2456	FY 2457	FY 2458	FY 2459	FY 2460	FY 2461	FY 2462	FY 2463	FY 2464	FY 2465	FY 2466	FY 2467	FY 2468	FY 2469	FY 2470	FY 2471	FY 2472	FY 2473	FY 2474	FY 2475	FY 2476	FY 2477	FY 2478	FY 2479	FY 2480	FY 2481	FY 2482	FY 2483	FY 2484	FY 2485	FY 2486	FY 2487	FY 2488	FY 2489	FY 2490	FY 2491	FY 2492	FY 2493	FY 2494	FY 2495	FY 2496	FY 2497	FY 2498	FY 2499	FY 2500	FY 2501	FY 2502	FY 2503	FY 2504	FY 2505	FY 2506	FY 2507	FY 2508	FY 2509	FY 2510	FY 2511	FY 2512	FY 2513	FY 2514	FY 2515	FY 2516	FY 2517	FY 2518	FY 2519	FY 2520	FY 2521	FY 2522	FY 2523	FY 2524	FY 2525	FY 2526	FY 2527	FY 2528	FY 2529	FY 2530	FY 2531	FY 2532	FY 2533	FY 2534	FY 2535	FY 2536	FY 2537	FY 2538	FY 2539	FY 2540	FY 2541	FY 2542	FY 2543	FY 2544	FY 2545	FY 2546	FY 2547	FY 2548	FY 2549	FY 2550	FY 2551	FY 2552	FY 2553	FY 2554	FY 2555	FY 2556	FY 2557	FY 2558	FY 2559	FY 2560	FY 2561	FY 2562	FY 2563	FY 2564	FY 2565	FY 2566	FY 2567	FY 2568	FY 2569	FY 2570	FY 2571	FY 2572	FY 2573	FY 2574	FY 2575	FY 2576	FY 2577	FY 2578	FY 2579	FY 2580	FY 2581	FY 2582	FY 2583	FY 2584	FY 2585	FY 2586	FY 2587	FY 2588	FY 2589	FY 2590	FY 2591	FY 2592	FY 2593	FY 2594	FY 2595	FY 2596	FY 2597	FY 2598	FY 2599	FY 2600	FY 2601	FY 2602	FY 2603	FY 2604	FY 2605	FY 2606	FY 2607	FY 2608	FY 2609	FY 2610	FY 2611	FY 2612	FY 2613	FY 2614	FY 2615	FY 2616	FY 2617	FY 2618	FY 2619	FY 2620	FY 2621	FY 2622	FY 2623	FY 2624	FY 2625	FY 2626	FY 2627	FY 2628	FY 2629	FY 2630	FY 2631	FY 2632	FY 2633	FY 2634	FY 2635	FY 2636	FY 2637	FY 2638	FY 2639	FY 2640	FY 2641	FY 2642	FY 2643	FY 2644	FY 2645	FY 2646	FY 2647	FY 2648	FY 2649	FY 2650	FY 2651	FY 2652	FY 2653	FY 2654	FY 2655	FY 2656	FY 2657	FY 2658	FY 2659	FY 2660	FY 2661	FY 2662	FY 2663	FY 2664	FY 2665	FY 2666	FY 2667	FY 2668	FY 2669	FY 2670	FY 2671	FY 2672	FY 2673	FY 2674	FY 2675	FY 2676	FY 2677	FY 2678	FY 2679	FY 2680	FY 2681	FY 2682	FY 2683	FY 2684	FY 2685	FY 2686	FY 2687	FY 2688	FY 2689	FY 2690	FY 2691	FY 2692	FY 2693	FY 2694	FY 2695	FY 2696	FY 2697	FY 2698	FY 2699	FY 2700	FY 2701	FY 2702	FY 2703	FY 2704	FY 2705	FY 2706	FY 2707	FY 2708	FY 2709	FY 2710	FY 2711	FY 2712	FY 2713	FY 2714	FY 2715	FY 2716	FY 2717	FY 2718	FY 2719	FY 2720	FY 2721	FY 2722	FY 2723	FY 2724	FY 2725	FY 2726	FY 2727	FY 2728	FY 2729	FY 2730	FY 2731	FY 2732	FY 2733	FY 2734	FY 2735	FY 2736	FY 2737	FY 2738	FY 2739	FY 2740	FY 2741	FY 2742	FY 2743	FY 2744	FY 2745	FY 2746	FY 2747	FY 2748	FY 2749	FY 2750	FY 2751	FY 2752	FY 2753	FY 2754	FY 2755	FY 2756	FY 2757	FY 2758	FY 2759	FY 2760	FY 2761	FY 2762	FY 2763	FY 2764	FY 2765	FY 2766	FY 2767	FY 2768	FY 2769	FY 2770	FY 2771	FY 2772	FY 2773	FY 2774	FY 2775	FY 2776	FY 2777	FY 2778	FY 2779	FY 2780	FY 2781	FY 2782	FY 2783	FY 2784	FY 2785	FY 2786	FY 2787	FY 2788	FY 2789	FY 2790	FY 2791	FY 2792	FY 2793	FY 2794	FY 2795	FY 2796	FY 2797	FY 2798	FY 2799	FY 2800	FY 2801	FY 2802	FY 2803	FY 2804	FY 2805	FY 2806	FY 2807	FY 2808	FY 2809	FY 2810	FY 2811	FY 2812	FY 2813	FY 2814	FY 2815	FY 2816	FY 2817	FY 2818	FY 2819	FY 2820	FY 2821	FY 2822	FY 2823	FY 2824	FY 2825	FY 2826	FY 2827	FY 2828	FY 2829	FY 2830	FY 2831	FY 2832	FY 2833	FY 2834	FY 2835	FY 2836	FY 2837	FY 2838	FY 2839	FY 2840	FY 2841	FY 2842	FY 2843	FY 2844	FY 2845	FY 2846	FY 2847	FY 2848	FY 2849	FY 2850	FY 2851	FY 2852	FY 2853	FY 2854	FY 2855	FY 2856	FY 2857	FY 2858	FY 2859	FY 2860	FY 2861	FY 2862	FY 2863	FY 2864	FY 2865	FY 2866	FY 2867	FY 2868	FY 2869	FY 2870	FY 2871	FY 2872	FY 2873	FY 2874	FY 2875	FY 2876	FY 2877	FY 2878	FY 2879	FY 2880	FY 2881	FY 2882	FY 2883	FY 2884	FY 2885	FY 2886	FY 2887	FY 2888	FY 2889	FY 2890	FY 2891	FY 2892	FY 2893	FY 2894	FY 2895	FY 2896	FY 2897	FY 2898	FY 2899	FY 2900	FY 2901	FY 2902	FY 2903	FY 2904	FY 2905	FY 2906	FY 2907	FY 2908	FY 2909	FY 2910	FY 2911	FY 2912	FY 2913	FY 2914	FY 2915	FY 2916	FY 2917	FY 2918	FY 2919	FY 2920	FY 2921	FY 2922	FY 2923	FY 2924	FY 2925	FY 2926	FY 2927	FY 2928	FY 2929	FY 2930	FY 2931	FY 2932	FY 2933	FY 2934	FY 2935	FY 2936	FY 2937	FY 2938	FY 2939	FY 2940	FY 2941	FY 2942	FY 2943	FY 2944	FY 2945	FY 2946	FY 2947	FY 2948	FY 2949	FY 2950	FY 2951	FY 2952	FY 2953	FY 2954	FY 2955	FY 2956	FY 2957	FY 2958	FY 2959	FY 2960	FY 2961	FY 2962	FY 2963	FY 2964	FY 2965	FY 2966	FY 2967	FY 2968	FY 2969	FY 2970	FY 2971	FY 2972	FY 2973	FY 2974	FY 2975	FY 2976	FY 2977	FY 2978	FY 2979	FY 2980	FY 2981	FY 2982	FY 2983	FY 2984	FY 2985	FY 2986	FY 2987	FY 2988	FY 2989	FY 2990	FY 2991	FY 2992	FY 2993	FY 2994	FY 2995	FY 2996	FY 2997	FY 2998	FY 2999	FY 3000	FY 3001	FY 3002	FY 3003	FY 3004	FY 3005	FY 3006	FY 3007	FY 3008	FY 3009	FY 3010	FY 3011	FY 3012	FY 3013	FY 3014	FY 3015	FY 3016	FY 3017	FY 3018	FY 3019	FY 3020	FY 3021	FY 3022	FY 3023	FY 3024	FY 3025	FY 3026	FY 3027	FY 3028	FY 3029	FY 3030	FY 3031	FY 3032	FY 3033	FY 3034	FY 3035	FY 3036	FY 3037	FY 3038	FY 3039	FY 3040	FY 3041	FY 3042	FY 3043	FY 3044	FY 3045	FY 3046	FY 3047	FY 3048	FY 3049	FY 3050	FY 3051	FY 3052	FY 3053	FY 3054	FY 3055	FY 3056	FY 3057	FY 3058	FY 3059	FY 3060	FY 3061	FY 3062	FY 3063	FY 3064	FY 3065	FY 3066	FY 3067	FY 3068	FY 3069	FY 3070	FY 3071	FY 3072	FY 3073	FY 3074	FY 3075	FY 3076	FY 3077	FY 3078	FY 3079	FY 3080	FY 3081	FY 3082	FY 3083	FY 3084	FY 3085	FY 3086	FY 3087	FY 3088	FY 3089	FY 3090	FY 3091	FY 3092	FY 3093	FY 3094	FY 3095	FY 3096	FY 3097	FY 3098	FY 3099	FY 3100	FY 3101	FY 3102	FY 3103	FY 3104	FY 3105	FY 3106	FY 3107	FY 3108	FY 3109	FY 3110	FY 3111	FY 3112	FY 3113	FY 3114	FY 3115

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BICYCLE AND PEDESTRIAN PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	330	55	TAP	C	220																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
PUBLIC TRANSPORTATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100			FBUS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
PUBLIC TRANSPORTATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	329			FUZ	CP	32																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																						
DURHAM	DURHAM AREA TRANSIT AUT	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ															
				L																		
		HF		STPDA																		
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4907	CMAQ															
							FBUS															
							FUZ	CP	475					CP	475							
							L	CP	119					CP	119							
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A	PURCHASE OF SERVICE		125		FEPD	CP	100													
							L	CP	25													
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A	PREVENTIVE MAINTENANCE		51860	25610	FUZ	O	3000					O	3000							
		HF	L	O	750			O	750			O	750		O	750						
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC															
							L															
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC															
		HF	L																			
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	882	FNF	O	63			O	63		O	63						
		HF	L	O	63			O	63			O	63		O	63						
DURHAM	DURHAM AREA TRANSIT AUT	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF															
		HF	L																			
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130	OPERATING ASSISTANCE		39184	19542	SMAP	O	2806			O	2806		O	2806						
		HF																				
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ															
		HF	L																			
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ															
		HF																				
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ	O	1100													
		HF	L	O	275																	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED FUTURE YEARS									
									FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027											
PUBLIC TRANSPORTATION PROJECTS																																						
DURHAM	DURHAM AREA TRANSIT AUT	TP-5108	PLANNING ASSISTANCE - 5303		1960	980	FMPL	CP	112					CP	112																							
							L	CP	14					CP	14					CP	14																	
							S	CP	14					CP	14					CP	14																	
							HF																															
DURHAM	DURHAM AREA TRANSIT AUT	TP-5109	PLANNING ASSISTANCE - 5307		6262	2902	FUZ	CP	384					CP	384																							
							L	CP	48					CP	48					CP	48																	
							S	CP	48					CP	48					CP	48																	
							HF																															
DURHAM	DURHAM AREA TRANSIT AUT	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD																															
							L																															
HF																																						
DURHAM	DURHAM AREA TRANSIT AUT	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	274	FUZ	CP	39					CP	39																							
							L	CP	4					CP	4					CP	4																	
HF																																						
DURHAM	DURHAM CENTER FOR SENIORS	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF																															
							L																															
HF																																						
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU																															
HF																																						
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	642	FNU	O	63					O	63																							
							FNU																															
							L																															
							S																															
HF																																						
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	125	FEPD	CP	100																													
							L	CP	25																													
HF																																						
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD																															
							L																															
							S																															
HF																																						
DURHAM ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598																																
PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																																						
DURHAM	GO TRIANGLE TRANSIT	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249																																
		EX																																				
IN PROGRESS BY TRIANGLE TRANSIT																																						

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED				
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																																	
DURHAM	GO TRIANGLE TRANSIT	TD-5286	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590				FUZ																								
									T																								
									L																								
		REG																															
DURHAM	GO TRIANGLE TRANSIT	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320				FED	I	528	B																					
									T	I	66	B																					
									L	I	66	B																					
									FED	I	528	E																					
		REG							T	I	66	E																					
									L	I	66	E																					
										REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPPOINT PARK-AND-RIDE FACILITY.																							
										REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.																							
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431				FUZ					A	1945																		
									T					A	243																		
									L					A	243																		
		REG																															
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431				FUZ					A	1945																		
									T					A	243																		
									L					A	243																		
		REG																															
ORANGE	GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360				FUZ							C	288																
									T							C	36																
									L							C	36																
		REG																															
ORANGE	ORANGE COUNTY DEPARTMEN	TA-6526	CAPITAL		5	5			FEPD																								
									L																								
									S																								
		HF																															
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-6165	MOBILITY MANAGEMENT		150	150			FEPD																								
									L																								
									S																								
		HF																															
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	163			FEPD	CP	110																						
									L	CP	28																						
		HF																															
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20			FBUS																								
									L																								
		HF																															

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77													
		DIV																	
IN PROGRESS BY ORANGE PUBLIC TRANSIT																			
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ												
		HF					L												
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L												
		HF					STPDA												
DURHAM	TRIANGLE TRANSIT AUTHOR	TA-5135	BUS REHABILITATION		277	277	FBUS												
		HF					L												
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628		FBUS	CP	502										
							L	CP	63										
		HF					S	CP	63										
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282		FUZ	CP	226										
							L	CP	28										
		HF					S	CP	28										
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350		FUZ	CP	1880										
							L	CP	235										
		HF					S	CP	235										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS												
							L												
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ												
							L												
		HF					S												
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5123B	EXPANSION BUS		19546	14683	FUZ												
							L												
		HF					S												
ORANGE	TRIANGLE TRANSIT AUTHOR	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237		L	C	125										
		HF					STPDA	C	112										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
PUBLIC TRANSPORTATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
DURHAM	TRIANGLE TRANSIT AUTHOR	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
PASSENGER RAIL PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		12220	11279	STHSR	C	941																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
<u>PASSENGER RAIL PROJECTS</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
DURHAM	VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</