TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		ID			PROJ Y COST					STATE	E TRANSF	PORTA	TION IMP	PROVEN	NENT PR	ROGRA	М					L	DEVELO	PMENTA	4L PRO	OGRAM	1				UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2017		FY 201	8	FY 2019		FY 2020		FY 202	1	FY 20	22	F	Y 2023		FY 20	24	FY 202	25	FY 2	2026	F	Y 2027	_	FUTURE YEAR
INTERSTATE ORANGE	PROJECTS I-40 / I-85	I-5958 SW	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	7455	NHPIM			1										С	3728		C 372	7								
DURHAM ORANGE	1-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDER TO SIX LANES AND INSTALL ITS.	20.7 N	248231	AB REG AC	I-85 TO NC 86 - NC 86 TO DURI- NC 86 INTERCH ORANGE COUN	IAM CO IANGE I	UNTY LIN MPROVE	NE - PLANN MENTS - P	NING / DES PLANNING	/ DESIG	N IN PRO	GRESS	600	AC AC DURHA	M - COM	PLETE	C	5500	AC	C 550	0 AC								R 500 AA U 500 AA C 96300 AA R 500 AB U 500 AB
DURHAM	I-40	I-5707 SW	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	4350	500 NHP NHP NHP						R	268 32				C 355	60													
DURHAM WAKE	I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	18.6	1177420	PLANNING T T T BOND R T T T	DESIGN IN PRO	OGRESS	S - COOR	DINATE WI	TH I-5702A															U C 5	38800 A 4000 A 59653 A 43390 A	C	59653	A	C 119304 A  R 80520 B U 1960 B C 496610 B
						B COORDINA	US 15 / US 501 1 NC 147 (DURHA TE WITH FS-100	M FREE	EWAY / TI	riangle e A	XPRESSW								AKE CO	DUNTY.		† 			<u> </u>						C 173530 B
ORANGE	1-40	I-5822 SW	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	11.0	12550	100 NHPIM PLANNING	DESIGN IN PRO	J L	I S - COOR		12450 TH I-3306A															<u>                                     </u>					
ORANGE	I-85	I-5967 SW	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		20700	NHP NHP NHP											R 330 U 50					C 1690	10								
ORANGE	I-85	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155	NHPIM	TE WITH U-5845		5845						I		1					C 1115	5								
DURHAM GRANVILLE	I-85 / US 15	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6.0	8357	NHPIM T								1	I							C 835	7		I		I				
DURHAM	I-85	I-5941 SW	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	l 2.4	2973	NHPIM																C 297	3								

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PRIOR							OUSANDS / PROJE					
		ID			PROJ YEARS COST COST			STATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM		DEVI	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUND:	S FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
INTERSTATE P DURHAM	ROJECTS I-85	I-5729 SW	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8315 8315												
						CONSTRUCTION	_										
DURHAM WAKE	I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.		11126 11126												
					TRN B	BRIDGE 910342	OVER I-40 IN DURH	AM. REPLACE JOINT	S UNDER CON	STRUCTION							
					PROJEC	T COMPLETE - LET	WITH I-5310 - COST	INCLUDED I-5310									
RURAL PROJE ORANGE	CTS NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 110 / SR 1937 (OLD FAYETTEVILLE ROAD).	07	4744 T		1			R 765						<del></del>	
		DIV	CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS AND IMPROVE SR 1006 INTERSECTION.	,	T							C 3779					
СНАТНАМ	NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		590 T T			R 100									
		DIV			Т				C 390								
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	R-5787	DIVISION 7 TRANSPORTATION ALTERNATIVES PROGRAM.		340 340		_										
RUCKINGHAW		DIV															
DUDUAM	VADIOLIC	D F70F	DIVICION E TO ANCOODT ATION			CONSTRUCTION	_										
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	R-5785	DIVISION 5 TRANSPORTATION ALTERNATIVES PROGRAM.		340 340												
WARREN		DIV															
					HNDED	CONSTRUCTION											
CHATHAM HOKE LEE	VARIOUS	R-5788	DIVISION 8 TRANSPORTATION ALTERNATIVES PROGRAM.		340 340	CONSTRUCTION	_										
MONTGOMERY MOORE RANDOLPH RICHMOND																	
SCOTLAND																	
		DIV															
					UNDER	CONSTRUCTION											
URBAN PROJE ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170 NHP		C 2170										
		SW															
					DI VVIVIII	IC / DESIGN / DICH	T OF MAY I CONSTR	HICTION DV TOWN C	E CHVDEL MILL	EV 2010 DDOCDA	MMINIC DEEL ECTS I	DEIMDLIDGEMENT TO	TOWN				

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL P PROJ Y	'EARS				STA	ATE TRA	INSPORT	ATION IMPR	OVEMENT	T PROGR	AM	1		DEVE	LOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	COST HOU) FUNDS	FY 201	7	FY	2018	FY 20	019	FY 2020	FY 2	2021	FY 2022	FY	′ 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJE DURHAM ORANGE	ECTS US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	131266	REG B C REG D SW E	NC 86 (SO SR 1742 (E NC 54 (RA SR 1902 (N	UTH COLU EPHESUS LEIGH RO MANNING	JMBIA S CHURCI (AD). TO DRIVE).	TREET) TO I ROAD). IN SR 1742 (E CONVERT /	NC 54 (R. ITERSECT PHESUS ( AT-GRAD)	ALEIGH R TION IMPR CHURCH F E INTERSE	OVEMENTS	WORK CON CITY IMPRO ERCHANGI	MPLETED OVEMENT: E.	, WITH SIDEWAL UNDER U-5550.		UTSIDE LA					R 10000 A U 3000 A C 22000 A
DURHAM	US 15 / US 501	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		24513	FEASIBILIT T T T			ESS - CO	ORDINATE	WITH TE	-5205	R 4620 U 643				C	6417	C 6417	C 6416			
DURHAM WAKE	US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	5.0	137421	SW B C D	LYNN ROA SR 1959 (S SR 1959 (S SR 2095 (F	AD TO SR SOUTH MIA SOUTH MIA PAGE ROA	ami Bol Ami Bol Ad Exte	ILEVARD) / ILEVARD) /	SR 1811 ( SR 1811 (	(SHERRON (SHERRON	I ROAD) INTER I ROAD) TO SE	SECTION. 2095 (PAG	CONVER GE ROAD I	R 34500 A U 1300 A C 2850 A R 16000 B U 1321 B C 1265 B -BUILD PROJECT FAT-GRADE INTE	C	8012 B			3		
DURHAM	US 501 (ROXBORO ROAD)	U-5516 REG	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	4210	110 L NHP	/ DESIGN II		R	•	C 21		NDED BY CITY	OF DURHA	AM								

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** DURHAM U-5774 US 15 / US 501 IN CHAPEL HILL TO NC 55 IN 9.2 295300 2800 A NC 54 DURHAM. UPGRADE ROADWAY CORRIDOR. 1000 A ORANGE NHP C 11000 A NHP 5000 B R 5000 B NHP 500 B U 500 B NHP NHP 1000 C R 1000 C NHP 500 C U 500 C 5925 C 5925 C NHP R 54000 F NHP 800 F C 39300 F 1800 800 G C 29400 G 2950 H R 1250 H U 1250 H 3300 H 3300 H 3300 H 3300 H 2500 I U 10700 I C 20400 I R 3200 J U 12600 C 14800 J A US 15 / US 501. UPGRADE INTERCHANGE REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F D Ε SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR. NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. REG H SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR. SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR. PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205 DURHAM NC 147 U-5937 SR 1445 (SOUTH DUKE STREET) TO BRIGGS 58089 AVENUE IN DURHAM. CONSTRUCT (DURHAM FREEWAY) AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS. I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND DURHAM NC 147 U-5934 149248 3.9 REHABII ITATE PAVEMENT SW **DESIGN-BUILD PROJECT** DURHAM SR 1183 (UNIVERSITY DRIVE) INTERSECTION U-5745 1750 NC 751 300 IN DURHAM, CONSTRUCT ROUNDABOUT (HOPE VALLEY ROAD) REG PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514 ORANGE SR 1006 U-5848 EXISTING SR 1006 (ORANGE GROVE ROAD) 5826 TO US 70 BUSINESS) IN HILLSBOROUGH. (ORANGE GROVE EXTEND ORANGE GROVE ROAD ON NEW ROAD) LOCATION WITH SIDEWALKS AND BICYCLE DIV LANES PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** SR 1008 U-5854 SR 1913 (BENNETT ROAD) IN CHAPEL HILL CONSTRUCT ROUNDABOUT AND RELATED (MT. CARMEL CHURCH ROAD) DIV PLANNING / DESIGN IN PROGRESS ORANGE SR 1771 / SR 1927 (MERRITT MILL ROAD) / SR 1010 U-5847 1025 BREWER LANE INTERSECTION IN CHAPEL (WEST FRANKLIN HILL AND CARRBORO. INTERSECTION STREET / IMPROVEMENTS. EAST MAIN STREET) DIV PLANNING / DESIGN IN PROGRESS DURHAM WOODCROFT PARKWAY TO BARBEE ROAD SR 1118 U-6021 1.4 19539 IN DURHAM. WIDEN TO 4-LANE DIVIDED (FAYETTEVILLE FACILITY WITH BICYCLE / PEDESTRIAN ROAD) DIV ORANGE SR 1772 U-5846 SR 1780 (ESTES DRIVE) IN CARRBORO. 1025 CONSTRUCT ROUNDABOUT. (GREENSBORO STREET) DIV PLANNING / DESIGN IN PROGRESS DURHAM SR 2220 US 15 / US 501 IN ORANGE COUNTY TO SR 3592 STBGDA 1925 A EB-4707 2.7 11520 1116 (GARRETT ROAD) IN DURHAM COUNTY. 481 A ORANGE (OLD CHAPEL HILL BICYCLE, PEDESTRIAN, AND TRANSIT TAPDA C 350 A ROAD) IMPROVEMENTS; AND CONSTRUCTION OF 88 A SR 1838 ROUNDABOUT. 4067 B STBGDA C (OLD DURHAM ROAD) 767 B TRN TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS "O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS DURHAM **NEW ROUTE** U-0071\* EAST END CONNECTOR, NC 147 (DURHAM 3.2 206465 136115 T C 35175 C 35175 FREEWAY) TO NORTH OF NC 98 IN DURHAM. TRN FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION. RIGHT OF WAY IN PROGRESS 15358 12600 STBGDA PL 1873 CHATHAM VARIOUS U-4727 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) PLANNING ALLOCATION AND ORANGE UNIFIED WORK PROGRAM. DIV IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT C 2358 C 4541 C 4541 C 4541 C 4541 C 4541 C 4541 C 6280 CHATHAM VARIOUS U-5023 DURHAM-CHAPEL HILL-CARRBORO 35884 METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) STPDA FUNDS - RESERVED FOR ORANGE FUTURE PROGRAMMING. DIV DURHAM VARIOUS U-5968 CITY OF DURHAM. UPGRADE ITS / SIGNAL 19750 REG

**DIV - Division Category EX** - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project** 

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES **AVAILABLE** 

TOTAL PRIOR
PROJ YEARS
COST COST

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

### OF BOOK OF THE PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED |
### OF BOOK OF THE PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED |
### OF BOOK OF THE PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED |
### OF BOOK OF THE PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED |
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		ID.			PROJ	YEARS			STATE	TRANSPOR	TATION IMPRO	OVEMENT PRO	GRAM		DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (	THOU) FUNDS	FY 2017	FY 20	18 F	Y 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJ ORANGE	ECTS VARIOUS	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156													
							ONSTRUCTION BY	TOWN OF HILI	SBOROUGH										· —
DURHAM ORANGE	VARIOUS	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		618	94 STBGDA L	C 419 C 105												
							G / DESIGN / RIGHT	OF WAY / COI	NSTRUCTION	BY TOWN O	F CHAPEL HILL -	IN PROGRESS		_					
DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	<b>V</b>	41348	41348													
						UNDER CO	ONSTRUCTION												
DURHAM	AMERICAN TOBACC TRAIL	CO EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAI	L.	7497	7497													_
						PARTS A-	D COMPLETE; PAF	RT E LINDER CO	ONSTRUCTIO	N RY CITY O	- DURHAM								
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPI VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	€ 0.0	2219	STBG L STBG L STBG L					R 301 R 75 U 36 U 9	C 1438 C 360							
		DIV																	
						PLANNING	G / DESIGN / RIGHT	Γ OF WAY / COI	NSTRUCTION	BY CITY OF	DURHAM - NON-	STATE SYSTEM F	FACILITY - LOCAL M.	ATCH BY CITY OF	DURHAM				
FEASIBILITY S DURHAM ORANGE WAKE	STUDIES I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0															
						EE ACIDII I	TV CTUDY IN DDO	CDECC											
DURHAM WAKE	I-540 NC 540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGE LANES.	D 27.0		FEASIBILI	TY STUDY IN PRO	GRESS						-					_
						FFACIDILL	TV CTUDY IN DDO	CDECC											
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	: I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT	4.8		FEASIBILI	TY STUDY IN PRO	GRESS											_
						EE A CIDII I	TY STUDY IN PRO	CDESS											
BRIDGE PRO	JECTS						II STODI IN PRO							<u> </u>					
DURHAM	US 15 / US 501 NORTHBOUND	B-5674 REG	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100 NHPB NHPB								R 110	C 2209				
						PLANNING	G / DESIGN IN PRO	GRESS											
																	•		

					TOTAL F											USANDS /								
		ID			PROJ Y COST	'EARS	Γ		STATE TI	RANSPOR	TATION IMPI	ROVEMEI	NT PROG	RAM				DEV	ELOPMENT	AL PROGR	RAM			UNFUNDED
COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY 2	2017	FY 2018	FY	2019	FY 2020	F۱	Y 2021	FY 20	22	FY 2	023	FY 2024	FY 20	25	FY 2026	FY 20	27	FUTURE YEARS
BRIDGE PROJE ORANGE	<u>CTS</u> US 70 BYPASS	B-4962 HF	REPLACE BRIDGE 670046 OVER ENO RIVER.		7100	500 HFB R HFB	600	C 6000																
						PLANNING / DESIG	N IN PROGRES	S																
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345		37 58	C 1150																
						PLANNING / DESIGI	N IN PROGRES	S																
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733 HF	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.		1955	HFB HFB										R	180	C 1775						
ORANGE	SR 1336 (HALLS MILL ROAD)	B-5720 HF	REPLACE BRIDGE 670011 OVER ENO RIVER.		1315	50 HFB HFB						R	115	C 11	50									
						PLANNING / DESIG	N IN PROGRES	S																
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943 DIV	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2041	485 STPOFF R	40 66	C 1450																
						PLANNING / DESIGI	N IN DDOCDES	c																
DURHAM	SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE 310089 OVER LICK CREEK	ζ.	1250	100 STPOFF STPOFF			R	100	C 525	С	525											
		DIV				DI ANNUNC / DECICE	N IN DDOCDEC	c																
CHATHAM HOKE LEE MONTGOMERY MOORE	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	PLANNING / DESIGN	N IN PROGRES	3																
RANDOLPH RICHMOND SCOTLAND																								
SOCIETIVE		DIV																						
						IN PROGRESS - BRI	IDGE PURCHAS	SE ORDER (	CONTRACT (	(BPOC)														
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304				<u> </u>														
,		DIV																						
						IN PROGRESS - BRI	IDGE PURCHAS	SE ORDER (	CONTRACT (	(BPOC)														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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					TOTAL I	PRIOR				TYPE OF	WORK / ESTIMA	ATED COST IN TH	OUSANDS / PROJE	ECT BREAKS			IVII	O Board 4/12/2017 110
		ID			PROJ '	/EARS		,	STATE TRANSPO	RTATION IMPRO	VEMENT PROG	GRAM		DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (	THOU) FUNDS	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PRO. DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	<u>Jects</u> Various	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
		DIV																
MITIGATION F	PRO JECTS					IN PROGR	ESS - BRIDGE PU	JRCHASE ORDER CO	NTRACT (BPOC)									_
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 5 PROJECT MITIGATION.	R	20302	20302												
						IN PROGR	FSS											
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 8 PROJECT MITIGATION.	R	29709													
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 7 PROJECT MITIGATION.	R	18169	IN PROGRI	ESS											_
						IN PROGR	ESS											
HIGHWAY SA ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	FETY PROJECTS VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		1410	REG REG SW SW	SAFETY IMPRO SAFETY IMPRO	C 180 DI R 30 RI C 180 RI R 40 SV	V US LOCATIONS.									
						IN PROGR	ESS	_										_

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 HIGHWAY SAFETY PROJECTS ALAMANCE VARIOUS W-5207 DIVISION 7 RUMBLE STRIPS, GUARDRAIL, 5102 5102 SAFETY AND LIGHTING IMPROVEMENTS AT CASWELL SELECTED LOCATIONS. **GUILFORD** ORANGE ROCKINGHAM IN PROGRESS SAFETY IMPROVEMENTS AT VARIOUS DURHAM VARIOUS W-5705 2130 730 HSIP 30 DIV FRANKLIN LOCATIONS IN DIVISION 5. HSIP 30 RE R 30 RE GRANVILLE С HSIP 180 RE 180 RE PERSON 40 SW 240 SW 40 SW VANCE 240 SW С WAKE WARREN DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS DURHAM VARIOUS W-5205 DIVISION 5 RUMBLE STRIPS, GUARDRAIL, 10285 HSIP C 1200 DIV SAFETY AND LIGHTING IMPROVEMENTS AT FRANKLIN SELECTED LOCATIONS. GRANVILLE PERSON VANCE WAKE WARREN DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY IN PROGRESS CHATHAM VARIOUS W-5208 DIVISION 8 RUMBLE STRIPS, GUARDRAIL, 8098 5298 HSIP R 300 MA SAFETY AND LIGHTING IMPROVEMENTS AT HSIP C 2500 MA HOKE SELECTED LOCATIONS. LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS IN PROGRESS CHATHAM VARIOUS SAFETY IMPROVEMENTS AT VARIOUS 1555 155 HSIP LOCATIONS IN DIVISION 8. HSIP 180 DIV 30 RE HOKE 30 RE HSIP R LEE 180 RE C 180 RE MONTGOMERY 40 SW 40 SW MOORE 240 SW RANDOLPH RICHMOND SCOTLAND DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS** SR 1750 C-5179 NC 86 (MARTIN LUTHER KING, JR. 248 CMAQ R BOULEVARD) TO CASWELL DRIVE IN (NORTH ESTES CHAPEL HILL. CONSTRUCT FIVE FOOT CMAQ 1630 DRIVE) SIDEWALKS AND FIVE FOOT BIKE LANES. 408 NC 86 (MARTIN LUTHER KING, JR. EX BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS DURHAM VARIOUS C-5178 CAMPUS WALK AVENUE, MORREENE ROAD 336 TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN EX ROAD IN DURHAM. CONSTRUCT SIDEWALKS PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM PROJECTS TO IMPROVE CONGESTION AND CHATHAM VARIOUS C-5605 3066 CMAQ AIR QUALITY IN THE DURHAM / CHAPEL HILL DURHAM / CARRBORO MPO. CMAQ R ORANGE 48 CMAO 2240 EX DURHAM VARIOUS CONSTRUCT SIDEWALKS IN DURHAM. CMAQ C-5183 805 20 B CMAQ С 565 B С 141 B EX EX B SR 1171 (RIDDLE RD.) TO CAPPS ST. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM SR 1317 C-4928 NEAL ROAD TO SR 1320 (ERWIN ROAD) IN 6784 994 STBGDA R DURHAM. CONSTRUCT BIKE LANES AND (MORREENE ROAD) SIDEWALKS. CMAQ C 2331 2140 C 1312 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS CHATHAM AMERICAN TOBACCO TRAIL IN CHATHAM AMERICAN TOBACCO C-5176 1192 1192 COUNTY, NEW HOPE CHURCH ROAD TRAIL (ATT) TRAILHEAD PARK AND RIDE LOT. EX UNDER CONSTRUCTION BY TOWN OF CARY ORANGE JONES CREEK C-5181 CONSTRUCT A 100 FOOT BRIDGE AND 650 320 CMAO 247 GREENWAY FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-EX VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO ORANGE PARK AND RIDE FACILITY IN TOWN OF ORANGE COUNTY C-4932B 436 436 HILLSBOROUGH. PROVIDE OPERATING PARK-AND-RIDE ASSISTANCE FOR THREE YEARS. LOT EX IN PROGRESS BY ORANGE COUNTY

TOTAL PRIOR

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PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS** RIVERWALK TRAIL C-5184 RIVERWALK TRAIL, PHASE III IN 109 CMAQ HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CMAQ 360 CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE EX NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS DURHAM TRIANGLE J C-4924 TRIANGLE J COUNCIL OF GOVERNMENTS 6992 CMAQ (COG). TRANSPORTATION DEMAND ORANGE COUNCIL OF 579 A 603 A MANAGEMENT PROGRAM FOR 505 B 523 B WAKE GOVERNMENTS ORGANIZATIONS IN TRIANGLE OZONE NON-829 B 858 B ATTAINMENT AREA. EX EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM WEST ELLERBE C-5572 PHASE II, WESTOVER PARK TO STADIUM 1.9 1352 1352 DRIVE TRAIL IN DURHAM. CONSTRUCT CREEK GREENWAY MULTI-USE PATH. EX UNDER CONSTRUCTION BY CITY OF DURHAM **ENHANCEMENT (CALL PROJECTS)** FREEDOM ROADS. INSTALL INTERACTIVE ALAMANCE VARIOUS E-5501 24 24 WAYSIDE SIGNAGE FOR DESIGNATED SITES. BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM **EDGECOMBE GUILFORD** HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE TRN UNDER CONSTRUCTION BENNETT PLACE HISTORIC SITE IN DURHAM BENNETT MEMORIAL E-5502 91 91 DURHAM RENOVATION OF VISITOR ROAD CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP. UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES **BICYCLE AND PEDESTRIAN PROJECTS** US 501 BYPASS EB-5715 MURRAY AVENUE TO US 501 BUSINESS 1.8 1456 (NORTH ROXBORO ROAD) IN DURHAM. (NORTH DUKE CONSTRUCT SIDEWALK ON EAST SIDE TO STREET) FILL IN EXISTING GAPS. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM NC 55 TO RESEARCH TRIANGLE PARK NC 54 EB-5708 330 0.6 WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

TOTAL PRIOR

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PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** DURHAM EB-5835 SR 1171 (RIDDLE ROAD) TO CECIL STREET IN 1.1 NC 55 DURHAM. CONSTRUCT SIDEWALK ON EAST (ALSTON AVENUE) SIDE TO FILL IN MISSING GAPS. TΔP 420 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM NC 157 / SR 1322 EB-5834 HILLCREST DRIVE TO SR 1407 (WEST 911 CARVER STREET) IN DURHAM. CONSTRUCT PE 24 (GUESS ROAD) SIDEWALKS ON BOTH SIDES. TΔP 163 471 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM NC 751 / EB-5514 SR 1116 (GARRETT ROAD) TO SR 1158 1025 3.1 (CORNWALLIS ROAD) IN DURHAM. ADD SR 1183 / SR 2220 / BICYCLE LANES AND PEDESTRIAN NON-SYSTEM IMPROVEMENTS. (UNIVERSITY DRIVE) TRN PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS ORANGE DAVIE ROAD TO SR 1010 (WEST MAIN SR 1005 EB-5880 0.5 561 STREET) IN CARRBORO, CONSTRUCT (JONES FERRY ROAD) SIDEWALK ON NORTH SIDE. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO SR 1008 (OLD FARRINGTON POINT ROAD) TO 1.9 ORANGE COUNTY LINE. CONSTRUCT CHATHAM SR 1008 EB-5738 435 (MT. CARMEL BICYCLE LANES. 328 CHURCH ROAD) DIV CHATHAM SR 1532 EB-5739 SR 1534 (POYTHRESS ROAD) TO US 15 / US 705 501. CONSTRUCT BICYCLE LANES. (MANNS CHAPEL ROAD) TAP DIV ORANGE SR 1772 (NORTH GREENSBORO STREET) IN SR 1780 EB-5886 1.7 4410 562 CARRBORO TO NC 86 (MARTIN LUTHER 141 (ESTES DRIVE) KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSÉ PATH, SIDEWALKS AND BICYCLE LANES. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL

TOTAL PRIOR

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PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST ID COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** CHATHAM VARIOUS U-4726 DURHAM-CHAPEL HILL-CARRBORO (DCHC) 7848 STBGDA R MPO. BICYCLE, PEDESTRIAN, AND DURHAM TRANSPORTATION ALTERNATIVES STBGDA C 747 ORANGE PROGRAM (TAP)-ELIGIBLE PROJECTS. 187 C 5272 C 1838 STRGDA 1838 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL DURHAM SR 1158 U-4724 SR 2295 (SOUTH ROXBORO STREET) TO SR 1.2 5834 1127 (CHAPEL HILL ROAD) IN DURHAM C 1124 (CORNWALLIS ROAD) BICYCLE AND PEDESTRIÁN FEATURES. TRN PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS ORANGE BARNES STREET EB-5890 KING STREET TO SR 1005 (JONES FERRY 0.2 292 ROAD) IN CARRBORO. CONSTRUCT DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO DURHAM **BRYANT BRIDGE** EB-5720 NC 55 TO KELLY BRYANT BRIDGE IN 1.1 1236 175 TAP 849 DURHAM. CONSTRUCT MULTIUSE PATH. TRAIL DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS DURHAM KELLY BRYANT BRIDGE TO DREW-GRANBY 328 BRYANT BRIDGE EB-5833 2511 PARK IN DURHAM. CONSTRUCT SHARED-NORTH / GOOSE **USE PATH AND CONNECTING SIDEWALKS** TAP R CREEK WEST TRAIL DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM ORANGE MORGAN CREEK EL-4828 WESTERN SECTION, SR 1919 (SMITH LEVEL 2068 784 STBGDA C 298 A ROAD) TO UNIVERSITY LAKE IN CARRBORO. **GREENWAY** CONSTRUCT GREENWAY AND TAPDA CONNECTIONS. C 182 B TRN TRN A PHASE 1 TRN B PHASE 2 PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS DURHAM LASALLE STREET EB-5703 KANGAROO DRIVE TO SPRUNT AVENUE IN 0.7 672 94 TAP DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US DIV 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS ORANGE ORANGE COUNTY EB-5721 CLELAND DRIVE TO WILLOW DRIVE IN 0.7 558 CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW **BICYCLE ROUTE 1** SECTION OF PATH. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRCTUION BY TOWN OF CHAPEL HILL

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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**DIV** - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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		ID			COST	COST				ATE TRANS										VELOPME					UNFUNDED FUTURE YEARS
COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	HOU) FUNDS	FY 2017	FY	2018	FY 2019	)	FY 2020	FY 2	2021	FY 202	2	FY 20	23	FY 2024	FY	2025	FY 202	6	FY 2027	FUTURE TEARS
ORANGE	ISPORTATION PROJECT: CHAPEL HILL TRANSI		SURFACE PARK & RIDE LOTS		100	100 FBUS L																			
ORANGE	CHAPEL HILL TRANSI	TG-5247 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71 FUZ L S																			
ORANGE	CHAPEL HILL TRANSI	TG-5249 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70 FUZ L								<u> </u>											
ORANGE	CHAPEL HILL TRANSI		ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329 FBUS L																			
ORANGE	CHAPEL HILL TRANSI		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300 FUZ S		CP CP	432 108		CF CF				CP 432 CP 108										
ORANGE	CHAPEL HILL TRANSI	TG-4732B HF	ROUTINE CAPITAL - SERVICE VEHICLE		888	692 FUZ L											CP 15	57 39							
ORANGE	CHAPEL HILL TRANSI	TG-4731B HF	PREVENTIVE MAINTENANCE		28557	12892 FUZ L	O 2545 O 636	0	2745 686	O 2945 O 736	C			1074 269	0 1074 0 269		0 10								
ORANGE	CHAPEL HILL TRANSI	TM-5305 HF	OPERATING - NIGHT SERVICE		136	136 JARC L																			
ORANGE	CHAPEL HILL TRANSI	TM-5132 HF	OPERATING ASSISTANCE		414	414 JARC L																			
ORANGE	CHAPEL HILL TRANSI	TM-5306 HF	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA	1	144	144 JARC L																			
ORANGE	CHAPEL HILL TRANSI	TO-5133 HF	OPERATING ASSISTANCE		50081	25091 SMAP	O 3570	0	3570	O 3570	C	3570	0 3	3570	O 3570		O 357	70							
ORANGE	CHAPEL HILL TRANSI	TQ-5104 HF	EZ RIDER SENIOR SHUTLE		456	216 FEPD L	O 120 O 120																		

					TOTAL F				CTATI	E TRANSPOR				ATED COST IN	THOUSA	ND3 / PROJE		ELOPMENT	AL DDOCD	444		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST		FY 2017	FY 2		FY 2019	FY 2020		FY 2021	FY 2022		FY 2023	FY 2024	FY 20		Y 2026	FY 2027	FUTURE YEARS
	NSPORTATION PROJECTS		LOCATION / DESCRIPTION	LENGTH	(11100) (	THOO, FUNDS	F1 2017		2010	F 1 2017	F 1 2020	J	11 2021	F1 2022		F 1 2023	FT 2024	F1 20	123 1	1 2020	FT 2027	
ORANGE			SAFETY & SECURITY - MIN. 1% SET ASIDE		506		CP 32 CP 3	CP CP	32 CP		CP 16	CP CP		CP 16 CP 2	CF CF							
		HF				_		1 121		,							1 1			I I		
ORANGE	CHAPEL HILL TRANSI	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80 L STPDA		+							$\exists \vdash$							
		HF						<u> </u>	•		•		•									<u> </u>
ORANGE	CHAPEL HILL TRANSI	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTA ASSESSMENT, DESIGN, AND ENGINEERING		4220	920 FED L	PE 1160 PE 290		160 PE 290 PE		PE 160 PE 40				$\exists \vdash$							
		HF						<u> </u>	•		•		•									<u> </u>
DURHAM	CITY OF DURHAM	TM-5307 HF	CITY OF DURHAM PLANNING AND PROGRA ADMINISTRATION OF 5316 JARC PROJECTS		90	90 JARC																
		пг																				
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRA	M	14	14 FNF		1 [													111	$\neg$
		HF	ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS					<u> </u>					-									
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310		76	28 FEPD	AD 48															
		HF	PROGRAM																			
DURHAM	DURHAM AREA TRANSIT	TA-4923	REPLACEMENT BUS.		4023	4023																
	AUTHORITY	DIV																				
		DIV																				
							ESS BY DURHAM	AREA TRAN	SIT AUTHORI	ГҮ												
DURHAM	DURHAM AREA TRANSIT AUT	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		1400		CP 1120 CP 280	╁┝┼													++-+	
		HF						_														
DURHAM	DURHAM AREA TRANSIT AUT	TA-5147	BUS REFURBISHMENT - 3		51		CP 41 CP 10	1 🛨														
		HF						_														
																				7		
DURHAM	DURHAM AREA TRANSIT AUT	TA-5146	BUS REPOWER - 3		177		CP 142 CP 35	1 🛨														
		HF																				
DURHAM	DURHAM AREA TRANSIT AUT	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424 FBUS L		╁┼┼							$\dashv \vdash$				++		++-+	<del>-     -   -  </del>
		HF						<u> </u>					-									
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DURHAM	DURHAM AREA TRANSIT AUT	TA-5144	PURCHASE REPLACEMENT BUSES		800	800 FBUS L		+						+	$\dashv \vdash$		$H = \overline{I}$				$++-\overline{1}$	+
		HF								•									•		•	
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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COUNTY	DOLLTE /CITY	ID NUMBED	LOCATION / DESCRIPTION	LENCTH	COST (	COST	EV 2017					TATION IMP				2022		າດາາ			MENTAL P		027	FV 2027	FUTURE Y	
COUNTY PUBLIC TRAN	ROUTE/CITY ISPORTATION PROJECT	NUMBER	LOCATION / DESCRIPTION	LENGTH	(1HOU) (1	HOU) FUNDS	FY 2017	'	Y 2018	FY 2	019	FY 2020		FY 2021	FY 2	2022	FY	2023	FY 202	.4	FY 2025	FY 2	026	FY 2027		
DURHAM	DURHAM AREA TRANSIT AUT	TG-4958 PASS SHEL SPAR	Enger Amenities - Bus Stop Ters, Benches, Shop Equipment, E Parts, Engines, Service Lles, Etc.		379	379 FUZ L STPDA																				
DURHAM	DURHAM AREA TRANSIT AUT	BENC	INE CAPITAL - BUS STOP SHELTERS, HES, SHOP EQUIPMENT, SPARE S, ENGINES, SERVICE VEHICLES, ETC		9065	4907 CMAQ FBUS FUZ	CP 475	CP	475	CP 4	475	CP 475	CP	475	CP	475	CP	475								田
		HF					CP 119	СР	119	CP ·		CP 119	СР	119		119	СР	119								#
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A PURC	HASE OF SERVICE		125	FEPD (	CP 100 CP 25									$\blacksquare$	$\blacksquare$									$\blacksquare$
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A PREV	ENTIVE MAINTENANCE		51860		O 3000 O 750	0	3000 750			O 3000 O 750	0			750 Total		750 T								$\blacksquare$
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310 EXPA	NDED SERVICE TO BRIER CREEK		462	462 JARC L		$\exists \Box$								$\blacksquare$	$\blacksquare$									$\blacksquare$
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304 CAPIT	AL - TRAVEL TRAINING		125	125 JARC L										$\blacksquare$	$\blacksquare$									$\blacksquare$
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102 OPER URBA HF	ATING ASSISTANCE - NEW FREEDOM N	-	1764	882 FNF L	0 63 0 63	0	63 63	0	63	0 63 0 63	0	63	0	63	0	63								
DURHAM	DURHAM AREA TRANSIT AUT		TAL- MEMBERSHIP IN GOTRIANGLE DNAL CALL CENTER		131	131 FNF L										$\blacksquare$	$\blacksquare$									$\equiv$
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130 OPER	ATING ASSISTANCE		39184	19542 SMAP	O 2806	0	2806	0 28	806	O 2806	0	2806	0 2	2806	0	2806								
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202 5307 (	DPERATING ASSISTANCE		524	524 FUZ L										$\blacksquare$										$\blacksquare$
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203 PARA	TRANSIT OPERATING (CAPITAL)		499	499 FUZ																				
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B OPER	ATING ASSISTANCE - NEW ROUTE		3749	2374 0.1131.0	0 1100 0 275									$\blacksquare$	$\blacksquare$								3 ===	$\blacksquare$

					TOTAL F									IATED COST IN	THOUSANI	JS / PROJEC							
		ID			COST	COST					ORTATION I							VELOPMEN					UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (	THOU) FUNDS	FY 2017	FY:	2018	FY 2019	FY 20	)20	FY 2021	FY 2022	F	Y 2023	FY 2024	FY 2	2025	FY 2020	5 FY	2027	FUTURE YEARS
DURHAM	SPORTATION PROJEC DURHAM AREA TRANSIT AUT		PLANNING ASSISTANCE - 5303		1960	L C	CP 112 CP 14 CP 14	CP CP CP	112 CP 14 CP 14 CP	14	СР	12 CF 14 CF 14 CF	14	CP 112 CP 14 CP 14	CP CP CP	112 14 14							
DURHAM	DURHAM AREA TRANSIT AUT	TP-5109 HF	PLANNING ASSISTANCE - 5307		6262		CP 384 CP 48 CP 48	CP CP CP	384 CP 48 CP 48 CP	48	СР	84 CF 48 CF 48 CF	48	CP 384 CP 48 CP 48	CP CP CP	384 48 48							
DURHAM	DURHAM AREA TRANSIT AUT	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136 FEPD									3 🗆						Н		
DURHAM	DURHAM AREA TRANSIT AUT	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	274 FUZ C	CP 39 CP 4	CP CP	39 CP 4 CP	39	CP CP	39 CF	39 4	CP 39 CP 4	CP CP	39 4							
DURHAM	DURHAM CENTER FO SENIO	OF TN-5133 HF	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30 FNF L									3 🖽								
DURHAM	DURHAM COUNTY ACCESS	TA-6246 HF	CAPITAL		200	200 FNU																	
DURHAM	DURHAM COUNTY ACCESS	TK-6126 HF	ADMINISTRATION		1083	642 FNU FNU L S	O 63	0	63 O	63	0	63 0	63	0 63	0	63							
DURHAM	DURHAM COUNTY ACCESS	TQ-3001 HF	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250		CP 100 CP 25								3 🖽								
DURHAM	DURHAM COUNTY ACCESS	TQ-6158 HF	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463 FEPD L S																	
DURHAM ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	5 17.1	37598	37598																	-
DURHAM	GO TRIANGLE TRANSIT	TD-5273 EX	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERT ACQUISITION.	Y	249	PLANNING /	DESIGN IN PRO	GRESS; SC	HEDULED FOR	R REPRIORI	TIZATION; C	OORDINATI	E WITH I-570	2A, U-5304, U-571	7 AND U-5774	1							
						IN PROGRES	SS BY TRIANGLE	TRANSIT															<u> </u>

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

					TOTAL PR PROJ YE										UJANDJ/TRO	JECT BREAKS				
		ID			COST C	OST						OVEMENT PI					ELOPMENTAL			UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (TH	OU) FUNDS	FY 2017	FY 2018	FY 2	2019	FY 2020	FY 202	1 FY 2	022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE TEARS
PUBLIC TRAN DURHAM	SPORTATION PROJEC <sup>*</sup> GO TRIANGLE TRANSIT	TS TD-5286 REG	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590	FUZ T L						C 1272 C 159 C 159								
DURHAM	GO TRIANGLE TRANSIT	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320			D TRANSIT CENTE								LITY.				
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CR ROUTE.	RX.	2431	FUZ T L		A 1945 A 243 A 243												
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DR ROUTE.	RX	2431	FUZ T L		A 1945 A 243 A 243												
ORANGE	GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360	FUZ T L			C   2	288 36 36 36 S										
ORANGE	ORANGE COUNTY DEPARTMEN	TA-6526 HF	CAPITAL		5	5 FEPD L S														
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-6165 HF	MOBILITY MANAGEMENT		150	150 FEPD L S														
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-3002 HF	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	.00	CP 110 CP 28													
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226 HF	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPI HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20 FBUS														

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 PUBLIC TRANSPORTATION PROJECTS ORANGE PUBLIC TD-5155 1 REPLACEMENT LTV (25') AND RADIO, 77 77 TRANSIT VEHICLE LETTERING AND LOGOS, AND ON-DIV IN PROGRESS BY ORANGE PUBLIC TRANSIT ORANGE ORANGE PUBLIC OPERATING ASSISTANCE FOR ORANGE TO-5220 130 PUBLIC TRANSPORTATION FOR SERVICE IN TRANSIT THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT DURHAM TRIANGLE TRANSIT TA-5154 REPLACEMENT PARATRANSIT VEHICLES 269 AUTHOR ORANGE HF DURHAM TRIANGLE TRANSIT TA-5135 BUS REHABILITATION 277 AUTHOR HF TRIANGLE TRANSIT TA-5225 PURCHASE OF REPLACEMENT BUS (1) AND DURHAM 628 AUTHOR VANPOOL VEHICLES (5) (CAMPO) WAKE HF DURHAM TRIANGLE TRANSIT TA-5218 PURCHASE OF REPLACEMENT 282 AUTHOR PARATRANSIT VEHICLES (3) AND RELATED WAKE EQUIPMENT (CAMPO) HF TRIANGLE TRANSIT TA-5219 PURCHASE OF REPLACEMENT BUSES (5) DURHAM 2350 AUTHOR WAKE HF TRIANGLE TRANSIT TA-5148 VANPOOL VANS - REPLACEMENT (8) DURHAM 224 224 FBUS AUTHOR ORANGE WAKE DURHAM TRIANGLE TRANSIT TA-4818B REPLACEMENT BUS 6491 AUTHOR ORANGE HF DURHAM TRIANGLE TRANSIT TA-5123B EXPANSION BUS 19546 AUTHOR 135 135 135 ORANGE HF ORANGE TRIANGLE TRANSIT TD-5260 HILLSBOROUGH PARK AND RIDE -237 **AUTHOR** PLANNING/DESIGN/PE

**DIV - Division Category** EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

					TOTAL I										MATED CO	31 IN 1H	JUSANDS	/ PROJEC							
		ID			PROJ ' COST	COST			S	TATE TRAI	NSPOR	TATION IM	PROVEM	ENT PRO	GRAM				DE	EVELOPN	MENTAL P	ROGRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (	THOU) FUNDS	FY 2017	F	Y 2018	FY 20	)19	FY 2020	)	FY 2021	FY	2022	FY	2023	FY 2024	4 F	Y 2025	FY 20	)26	FY 2027	FUTURE YEARS
PUBLIC TRAN DURHAM	ISPORTATION PROJECT TRIANGLE TRANSIT AUTHOR		MAINTENANCE FACILITY RENOVATION		94	94 FBUS L		$\exists \exists$			$\blacksquare$														
DURHAM	TRIANGLE TRANSIT AUTHOR	TG-5250 HF	SHOP EQUIPMENT		87	87 FBUS L					H														
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TG-5251 HF	ROUTINE CAPITAL		277	277 FBUS L		∄⊟																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TG-4821B HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490		CP 1527 CP 382	CP CP	1573 393	CP 157		CP 1575 CP 394		1575 394	CP CP	1575 394		394 T							
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TM-5311 HF	SUNDAY ROUTES (400, 700, & 800)		470	470 JARC L																			
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TP-4732A HF	PLANNING ASSISTANCE		8429	L	PL 573 PL 72 PL 72	PL PL PL	590 74 74		74	PL 590 PL 74 PL 74	PL	590 74 74	PL PL PL	590 74 74	PL	590 74 74							
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TS-5119 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	271 FUZ L	CP 17 CP 2	CP CP	17	CP 1		CP 17 CP 2	СР	19	CP CP	17 2	CP CP	17 2							
FREIGHT RAII DURHAM	L PROJECTS NORFOLK SOUTHERN H LINE	P-5717 REG	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		12500	T T O						R 2500			C	9500 500									
DURHAM	NORFOLK SOUTHERN H LINE	P-5716 REG	CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		4700	"O" FUNDI T T O	NG REFLECTS PA	ARTICIPAT	TION BY NO	RFOLK SOU	JTHERN (	CORPORATI	ON				R	1000					515 185		
DURHAM	NORFOLK SOUTHERN H LINE	P-5706 REG	EAST DURHAM SIDING. CONSTRUCT EXTENSION, TO INCLUDE COMBINATION GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVER ROAD CROSSING (734735L), AND WRENN ROAD CROSSING (734736T) IN DURHAM.		51400	T O T O	NG REFLECTS PA											2877 124 1	R 5752 R 247			C 13	551 583	C 13550 C 583	C 13550 C 583
						O FUNDI	NO REFLECTS PA	IN HUIPA	HON DI NU	WI OFF 200	THEKIN (	JUNTUKAI	ION												

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 PASSENGER RAIL PROJECTS ALAMANCE VARIOUS P-4405 PRIVATE CROSSING SAFETY INITIATIVE TO 12220 11279 STHSR C 941 CLOSE OR ENHANCE PROTECTION AT CABARRUS RAILROAD CROSSINGS BETWEEN RALEIGH DAVIDSON AND CHARLOTTE. DURHAM **GUILFORD** MECKLENBURG ORANGE ROWAN WAKE TRN IN PROGRESS ALAMANCE NCRR P-5719 PIEDMONT SERVICE EXPANSION. A 18000 18000 PURCHASE 5 BI-LEVEL PASSENGER CARS. CABARRUS DAVIDSON DURHAM **GUILFORD** MECKLENBURG ORANGE RANDOLPH ROWAN WAKE REG ORANGE NORFOLK SOUTHERN P-5701 MILEPOST 41.7 IN HILLSBOROUGH. 7200 C 3315 H LINE CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES DIV AND PARKING. COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT ALAMANCE PIEDMONT CORRIDOR P-2918 TRAIN 74 / 75 OPERATIONS BETWEEN 159017 154926 CMAQ O 4091 CHARLOTTE AND RALEIGH, EQUIPMENT **CABARRUS** AND CAPITAL YARD MAINTENANCE DAVIDSON FACILITY. DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS PURCHASE 2 USED LOCOMOTIVES - COMPLETE EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS G CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

**DIV - Division Category** EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

## DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

MPO Board 4/12/2017 Item 14

COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	PROJ COST	YEARS COST (THOU) FUNDS	FY 2017	FY 2018	STATE TRANSPO	PRTATION IMPRO	FY 2021	GRAM FY 2022	FY 2023	<i>DEVI</i> FY 2024	FY 2025	ROGRAM FY 2026	FY 2027	UNFUNDED FUTURE YEARS
PASSENGER DURHAM WAKE	RAIL PROJECTS  VARIOUS  PIEDMONT CORRID	U-4716 OOR	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF 1-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN- NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROA FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	i T	36062	O A TRN B		ERN RAILROAD / CTION N. CONSTRUCT F	NC RAILROAD TO S	SR 1978 (HOPSON I JNDER CONSTRUC	ROAD) REALIGN <i>A</i> TION	O GRADE SEPARATION AND CLOSE CROSSIN NES				ROLINA RAILROAD		R 1126 D C 3160 D