

## MEMORANDUM

To: DCHC MPO Board  
From: DCHC MPO Lead Planning Agency Staff  
Date: March 11, 2015  
Subject: FY 2015 Unified Planning Work Program – Amendment #2

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2015 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to allow the following:

- LPA to re-allocate among various task codes in STP-DA and PL and de-obligate STP-DA funds for freight study and travel surveys which will be conducted in next fiscal year.
- Durham County to re-allocate STP-DA funds among task codes to conduct additional work related to Draft Environmental Impact Study of light rail project.
- City of Durham to re-allocate STP-DA funds among various task codes and de-obligate STP-DA funds for Durham Bike and Hike Map, Durham Bicycle Boulevard and Bike Lane Study, and Durham Bike Share Feasibility Study. These tasks will not be developed this fiscal year. The City has proposed an updated pedestrian and bicycle plan in the draft FY 2016 UPWP.
- City of Durham to de-obligate TIGER 6 Planning Grant for Belt Line Trail Master Plan.
- Chapel Hill to re-allocate 5303 funds among various task codes to reflect level of effort needed. Chapel Hill will de-obligate STP-DA funds from numerous task codes due to staff vacancies and delay of completion of pedestrian plan to FY16.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be conducted with the use of federal transportation funds, including highway and transit programs. Funds that would not be expended during the current fiscal year (FY15) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during the next fiscal year.

The proposed revisions are illustrated in amendment tables below.

### **LPA – STP-DA Proposed Amendment #2 (re-allocate and de-obligate funds)\***

<b>Description</b>	<b>After Amend. #2 (total share–100%)</b>	<b>Change (total share–100%)</b>	<b>Original (After Amend. #1) (total share–100%)</b>
Dwelling Unit, Pop. & Emp. Change	\$ 56,683	\$ 25,000	\$ 31,683
Travel Time Studies	\$ 83,029	-\$ 50,000	\$ 133,029
Travel Surveys	\$ 250	-\$ 131,478	\$ 131,728
Freight Movement/Mobility Planning	\$ 7,500	-\$ 75,625	\$ 83,125
Congestion Management Strategies	\$ 75,565	\$ 25,000	\$ 50,565
TIP	\$ 31,543	\$ 25,000	\$ 6,543

Environmental Justice	\$ 14,364	\$ 6,250	\$ 8,114
Safety/Drug Control Planning	\$ 0	-\$ 5,374	\$ 5,374
Public Involvement	\$ 64,416	\$ 25,000	\$ 39,416
Special Studies	\$ 94,475	-\$ 75,000	\$ 169,475
Regional or Statewide Planning	\$ 19,796	\$ 6,250	\$ 13,546
Management & Operations	\$ 134,823	\$ 17,874	\$ 116,949
<b>Total</b>	<b>\$ 1,305,440</b>	<b>-\$ 207,103</b>	<b>\$ 1,512,543</b>

**LPA – PL Proposed Amendment #2 (re-allocate funds)\***

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (After Amend #1) (total share–100%)
Safety/Drug Control Planning	\$ 0	-\$ 10,000	\$ 10,000
Management and Operations	\$ 101,500	\$ 10,000	\$ 91,500
<b>Total</b>	<b>\$ 421,363</b>	<b>-\$ 0</b>	<b>\$ 421,363</b>

**Durham County – STP-DA Proposed Amendment #2 (re-allocate funds)\***

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (After Amend #1) (total share–100%)
Dwelling Unit Pop & Emp Change	\$ 0	-\$ 845	\$ 845
Mapping	\$ 188	-\$ 1,108	\$ 1,295
Transit Element of the LRTP	\$ 31,790	\$ 7,305	\$ 24,485
Special Studies	\$ 500	-\$ 5,353	\$ 5,853
<b>Total</b>	<b>\$ 60,143</b>	<b>\$ 0</b>	<b>\$ 60,143</b>

**City of Durham – STP-DA Proposed Amendment #2 (re-allocate and de-obligate funds)\***

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (After Amend #1) (total share–100%)
Dwelling Unit Pop & Emp Change	\$ 0	-\$ 1,056	\$ 1,056
Mapping	\$ 0	-\$ 1,056	\$ 1,056
Forecast of Data to Horizon year	\$ 1,250	-\$ 9,486	\$ 10,736
Transit Element of the LRTP	\$ 8,800	\$ 4,400	\$ 4,400
Bicycle & Ped Element of the LRTP	\$ 4,400	-\$ 155,000	\$ 159,400
TIP	\$ 14,774	\$ 1,574	\$ 13,200
Title VI	\$ 905	-\$ 4,375	\$ 5,280
Enviro.Analysis & Pre-TIP Plng	\$ 21,720	\$ 5,000	\$ 16,720
Regional or Statewide Planning	\$ 8,873	\$ 5,000	\$ 3,873
<b>Total</b>	<b>\$ 83,601</b>	<b>-\$ 155,000</b>	<b>\$ 238,601</b>

**City of Durham – TIGER 6 Planning Grant Proposed Amendment #2 (to de-obligate funding for Duke Belt Line Trail Master Plan)\***

<b>Description</b>	<b>After Amend. #2 (total share–100%)</b>	<b>Change (total share–100%)</b>	<b>Original (After Amendment #1) (total share–100%)</b>
Special Studies	\$ 0	-\$ 278,375	\$ 278,375
<b>Total Revision</b>	<b>\$ 0</b>	<b>-\$ 278,375</b>	<b>\$ 278,375</b>

**Chapel Hill – STP-DA Proposed Amendment #2 (de-obligate funds)\***

<b>Description</b>	<b>After Amend. #2 (total share–100%)</b>	<b>Change (total share–100%)</b>	<b>Original (After Amend #1) (total share–100%)</b>
Mapping	\$ 14,393	-\$ 15,625	\$ 30,018
Forecast of Data to Horizon Year	\$ 2,470	-\$ 10,000	\$ 12,470
Transit Element of LRTP	\$ 883	-\$ 7,538	\$ 8,420
Bicycle & Ped Element of LRTP	\$ 11,296	-\$ 95,000	\$ 106,296
Congestion Management Strategies	\$ 6,050	-\$ 15,000	\$ 21,050
TIP	\$ 3,325	-\$ 1,250	\$ 4,575
Special Studies	\$ 3,020	-\$ 1,250	\$ 4,270
Management & Operations	\$ 13,389	-\$ 21,250	\$ 34,639
<b>Total</b>	<b>\$ 68,823</b>	<b>-\$ 166,913</b>	<b>\$ 235,735</b>

**Chapel Hill – Section 5303 Proposed Amendment #2 (re-allocate funds)\***

<b>Description</b>	<b>After Amend. #2 (total share–100%)</b>	<b>Change (total share–100%)</b>	<b>Original (After Amend #1) (total share–100%)</b>
Dwelling Unit, Pop. & Emp. Change	\$ 7,031	\$ 7,031	\$ 0
Mapping	\$ 33,923	-\$ 18,750	\$ 52,673
Collection of Base Year Data	\$ 4,219	\$ 4,219	\$ 0
Planning Work Program	\$ 6,250	\$ 6,250	\$ 0
TIP	\$ 12,500	\$ 12,500	\$ 0
Regional or Statewide Planning	\$ 26,018	\$ 7,500	\$ 18,518
Management and Operations	\$ 22,631	-\$ 18,750	\$ 41,381
<b>Total</b>	<b>\$ 184,426</b>	<b>\$ 0</b>	<b>\$ 184,426</b>

\*These tables only include tasks for which changes have been requested.