

Chapel Hill & Chapel Hill Transit

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	State Share	Local Share
SR-5001	Safe Routes to School: Infrastructure	Construction	Prior Year	SRTS	\$ 96,767	\$ -	\$ -
TT-6107	Purchase Mobile Data Terminals	Capital	Prior Year	STP-DA	\$ 64,000	\$ -	\$ 16,000
C-5179	SR 1750 (North Estes Drive)	PE/Design	Prior Year	STP-DA	\$ 176,000	\$ -	\$ 44,000
EB-4707	Old Chapel Hill Rd / Old Durham Rd	PE/Design	Prior Year	STP-DA	\$ 143,360	\$ -	\$ 35,840
U-4726 1x	Friday Center Drive	Construction	Prior Year	STP-DA	\$ 452,000	\$ -	\$ 113,000
U-4726 IJ	Tanyard Branch Greenway	PE/Design	Prior Year	STP-DA	\$ 100,000	\$ -	\$ 25,000
C-5179	SR 1750 (North Estes Drive)	Right of Way	2016	CMAQ (L)	\$ 240,000	\$ -	\$ 60,000
TA-4726 A	CHT Replacement Buses (3).	Purchase	2016	STP-DA	\$ 720,000	\$ -	\$ 180,000
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Right of Way	2016	STP-DA	\$ 553,414	\$ -	\$ 138,353
U-5543	Variable Message Signs in Chapel Hill	PE/Design	2016	STP-DA	\$ 75,200	\$ -	\$ 18,800
U-4727	UPWP: Chapel Hill	Planning	2016	STP-DA	\$ 124,024	\$ -	\$ 31,006
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Right of Way	2016	TAP-DA	\$ 674,000	\$ -	\$ 168,500
C-5179	SR 1750 (North Estes Drive)	Construction	2017	CMAQ (L)	\$ 1,630,000	\$ -	\$ 408,000
TA-4726 A	CHT Replacement Buses (3).	Purchase	2017	STP-DA	\$ 973,000	\$ -	\$ 362,000
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$ 1,633,000	\$ -	\$ 408,000
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$ 641,000	\$ -	\$ 160,250
U-5543	Variable Message Signs in Chapel Hill	Construction	2017	STP-DA	\$ 419,000	\$ -	\$ 104,750

* TAP-DA is the DCHC MPO TAP funding.

Chatham County

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	Local Share
EB-5738	SR 1008 (Mt. Carmel Church Road) Bicycle Lanes	PE/Design	2016	TAP	\$ 20,000	\$ 5,000
EB-5739	SR 1532 (Manns Chapel Road) Bicycle Lanes	PE/Design	2016	TAP	\$ 32,000	\$ 8,000
EB-5738	SR 1008 (Mt. Carmel Church Road) Bicycle Lanes	Construction	2017	TAP	\$ 328,000	\$ 82,000
EB-5739	SR 1532 (Manns Chapel Road) Bicycle Lanes	Construction	2017	TAP	\$ 532,000	\$ 133,000

*TAP is state TAP funding. This is different than TAP-DA, which is the DCHC MPO TAP funding.

Durham & GoDurham

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share
C-4928	SR 1317 (Morreene Road)	PE/Design	2016	STP-DA	\$422,000	\$0	\$105,000
C-5178	Sidewalks in Durham (Campus Walk Ave & LaSalle St)	Construction	2016	CMAQ (L)	\$269,000	\$0	\$67,000
C-5572	West Ellerbe Creek Greenway Trail	Construction	2016	CMAQ (L)	\$1,082,600	\$0	\$270,650
C-5572	West Ellerbe Creek Greenway Trail	Construction	2016	CMAQ (L)	\$358,640	\$0	\$89,660
EB-4707 B	Old Chapel Hill Rd / Old Durham Rd	Right of Way	2016	STP-DA	\$2,201,767	\$0	\$550,442
EB-5514	NC 751 / SR 1183 / SR 2220	Construction	2016	STP-EB	\$820,000	\$0	\$205,000
EB-5703	LaSalle Street Sidewalks	PE/Design	2016	TAP	\$69,000	\$0	\$17,000
EB-5704	Raynor Street Sidewalks	PE/Design	2016	TAP	\$40,000	\$0	\$10,000
TA-4923	GoDurham Replacement Bus	Capital	2016	STP-DA	\$4,216,124	\$527,015	\$527,016
TA-5019 A	GoDurham Replacement Paratransit Vehicle	Purchase	2016	STP-DA	\$287,000	\$0	\$71,000
U-3308	NC 55 (Alston Ave)	Construction	2016	STP-DA	\$229,000	\$0	\$57,000
C-4928	SR 1317 (Morreene Road)	Right of Way	2017	STP-DA	\$5,600	\$0	\$1,400
C-5605 B	GoDurham Bus Replacement	Implementation	2017	CMAQ (L)	\$1,120,000	\$0	\$280,000
EB-4707 B	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$3,907,398	\$250,000	\$726,849
EB-4707 B	Old Chapel Hill Rd / Old Durham Rd	Construction	2017	STP-DA	\$31,520	\$0	\$7,880
EB-5703	LaSalle Street Sidewalks	Construction	2017	TAP	\$420,000	\$0	\$105,000
EB-5704	Raynor Street Sidewalks	Construction	2017	TAP	\$200,000	\$0	\$50,000
TA-4923	GoDurham Replacement Bus	Capital	2017	STP-DA	\$4,637,736	\$579,717	\$579,717
U-4726	DCHC MPO Bike/Ped TAP-Eligible Projects	Right of Way	2017	STP-DA	\$48,080	\$0	\$12,020
U-4726 HJ	NC 751 and NC 54 Sidewalks	Construction	2017	STP-DA	\$182,000	\$0	\$45,500
U-4726 HN	Hillandale Road (Bike/Ped)	Right of Way	2017	STP-DA	\$26,225	\$0	\$6,556
U-4726 HO	Carpenter-Fletcher Road (Bike/Ped)	Right of Way	2017	STP-DA	\$21,855	\$0	\$5,464
EB-4707	Old Chapel Hill Rd / Old Durham Rd	PE/Design	Prior Year	STP-DA	\$266,240	\$0	\$66,560
EL-2921 E	American Tobacco Trail	Construction	Prior Year	STP-DA	\$4,135,377	\$0	\$0
SR-5001	Safe Routes to School: Infrastructure	Construction	Prior Year	STP-DA	\$200,800	\$0	\$50,200
TA-4923	GoDurham Replacement Bus	Capital	Prior Year	STP-DA	\$3,832,840	\$479,105	\$479,105
TA-4923	GoDurham Replacement Bus	Capital	Prior Year	STP-DA	\$3,484,400	\$284,800	\$632,416
TA-5019 A	GoDurham Replacement Paratransit Vehicle	Purchase	Prior Year	STP-DA	\$266,000	\$0	\$67,000
TO-5130 B	Operating Assistance - New Route	Operations	Prior Year	CMAQ (L)	\$951,200	\$0	\$237,800
TO-5130 B	Operating Assistance - New Route	Operations	Prior Year	CMAQ (L)	\$948,000	\$0	\$237,000
U-0071	New Route (East End Connector)	Construction	Prior Year	STP-DA	\$238,000	\$0	\$59,000
U-4724	SR 1158 (Cornwallis Road)	PE/Design	Prior Year	STP-DA	\$363,000	\$0	\$91,000
U-4726 HM	Avondale Drive (Bike/Ped)	Construction	Prior Year	STP-DA	\$323,907	\$0	\$80,976
U-4726 HN	Hillandale Road (Bike/Ped)	PE/Design	Prior Year	STP-DA	\$197,371	\$0	\$49,342
U-4726 HO	Carpenter-Fletcher Road (Bike/Ped)	PE/Design	Prior Year	STP-DA	\$304,222	\$0	\$76,055

*TAP is state TAP funding. This is different than TAP-DA, which is the DCHC MPO TAP funding.

Orange County

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share
C-4932 B	Orange County Park-and-Ride Lot	Construction	Prior Year	CMAQ (L)	\$348,800	\$0	\$87,200
TD-5155	Orange Public Transit	Acquisition	2016	STP-DA	\$62,000	\$0	\$15,000

Carrboro

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source*	Federal Share	Local Share
EL-4828	Morgan Creek Greenway (West)	PE/Design	Prior Year	STP-DA	\$627,200	\$156,800
U-4726 DE	Bolin Creek Greenway (Phase Ib)	PE/Design	Prior Year	STP-DA	\$104,388	\$26,097
U-4726 DD	Rogers Road Sidewalks	PE/Design	Prior Year	STP-DA	\$81,822	\$20,455
U-4726 DD	Rogers Road Sidewalks	Construction	Prior Year	STP-DA	\$449,398	\$112,349
U-4726 DF	Bicycle Detector Loops	PE/Design	Prior Year	STP-DA	\$14,820	\$3,705
U-4726 DF	Bicycle Detector Loops	Construction	Prior Year	STP-DA	\$30,000	\$7,500
C-5181	Jones Creek Greenway	PE/Design	2016	CMAQ (L)	\$33,600	\$8,400
EL-4828	Morgan Creek Greenway (West)	Construction	2016	STP-DA	\$298,000	\$74,000
U-4726	DCHC MPO Bike/Ped TAP-Eligible Projects	PE/Design	2016	STP-DA	\$84,104	\$21,026
U-4726 DE	Bolin Creek Greenway (Phase Ib)	Construction	2016	STP-DA	\$723,184	\$180,796
U-4726 Dx	S. Greensboro Street Sidewalks	PE/Design	2016	STP-DA	\$84,104	\$21,026
U-4727	UPWP: Carrboro	Planning	2016	STP-DA	\$27,205	\$6,802
EL-4828	Morgan Creek Greenway (West)	Construction	2016	TAP-DA	\$730,000	\$182,000
C-5181	Jones Creek Greenway	Construction	2017	CMAQ (L)	\$212,800	\$53,200
C-5181	Jones Creek Greenway	Construction	2017	CMAQ (L)	\$80,000	\$20,000
U-4726	Downtown Multi Use Path	PE/Design	2017	CMAQ (L)	\$17,064	\$11,540
U-4726	Downtown Multi Use Path	Right of Way	2017	CMAQ (L)	\$5,852	\$3,957
U-4726 DE	Bolin Creek Greenway (Phase Ib)	Construction	2017	STP-DA	\$212,000	\$53,000
U-4726 Dx	S. Greensboro Street Sidewalks	Construction	2017	STP-DA	\$353,136	\$88,284

* TAP-DA is the DCHC MPO TAP funding.

Hillsborough

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share
C-5184	Riverwalk Trail	PE/Design	Prior Year	CMAQ (L)	\$48,000	\$0	\$12,000
U-4726	US 70 Pedestrian Improvements	PE/Design	Prior Year	STP-DA	\$120,000	\$0	\$30,000
C-5184	Riverwalk Trail	Right of Way	2016	CMAQ (L)	\$80,000	\$0	\$20,000
C-5184	Riverwalk Trail	Construction	2016	CMAQ (L)	\$360,000	\$0	\$90,000
U-5549	Churton Street (Downtown Access Imp)	Construction	2016	STP-DA	\$125,000	\$0	\$31,000

GoTriangle

4/13/2016

TIP #	Project Name	Phase	Programmed Year	Funding Source	Federal Share	State Share	Local Share
TA-5154	GoTriangle Replacement Paratransit Vehicles	Capital	Prior Year	STP-DA	\$215,200	\$0	\$53,800
TD-5272	Hillsborough Park and Ride	Acquisition	Prior Year	STP-DA	\$111,000	\$0	\$125,000
TD-5273	GoTriangle Rougemont Park and Ride	Acquisition	Prior Year	STP-DA	\$24,000	\$0	\$24,000
TD-5273	GoTriangle Rougemont Park and Ride	Acquisition	2016	STP-DA	\$92,000	\$0	\$109,000