



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

Roy Cooper
GOVERNOR

10/25/23

J. Eric Boyette
SECRETARY

MEMORANDUM TO: Ms. Julie Bogle, PE
Transportation Planning Division

SUBJECT: Review of Costs/Rates Proposed By
Nelson/Nygaard
Orange County Short Range Transit Plan
\$ 229,719.17

1. Purpose & Scope

We have reviewed the proposed costs/rates of the above to determine if they are allowable.
This review is in accordance with procedures of the North Carolina Department of Transportation
External Audit Branch.

2. Results of Review

A. **Nelson/Nygaard**

<u>Description</u>	<u>Amount Proposed</u>	<u>Costs Questioned</u>	<u>Costs Not Evaluated</u>
Direct Labor	\$ 57,760.08	\$ -	\$ -
Overhead	91,919.39		-
Fee	13,471.16		-
Cost of Capital	23.10	-	-
Direct Costs	17,766.00	-	-
TOTAL	<u>\$ 180,939.73</u>	<u>\$ -</u>	<u>\$ -</u>

Public Participation Partners

<u>Description</u>	<u>Amount Proposed</u>	<u>Costs Questioned</u>	<u>Costs Not Evaluated</u>
Direct Labor	\$ 45,033.44	\$ -	
Direct Costs	3,746.00		-
TOTAL	<u>\$ 48,779.44</u>	<u>\$ -</u>	<u>\$ -</u>
GRAND TOTAL	<u><u>\$ 229,719.17</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

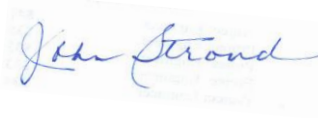
3. Recommendations

- A. Please respond in writing as to the results of final negotiations.
- B. It is requested that a copy of the final cost/rate estimate be attached to the agreement when entered into SAP. Please scan a copy of this audit report as well.



Lonnetta Raynor
Inspector General/Audit Director

Prepared By:



John Stroud
Lead Auditor
Consultant, Utility, Rail, Turnpike

LR:JS