

FY 2024-2033 Transportation Improvement Program Amendment #1
Summary Sheet
January 10, 2024

Naming Updates (Administrative Modification Requests for STIP)

- Update responsible agency from Durham Area Transit Authority (or DATA) to GoDurham.
- Update responsible agency from Triangle Transit Authority to GoTriangle.

Amendment 1 Additions

- **BL-0028 Durham Bike Facilities II:** Updated PE from FY22 to FY24 and CON FY23 to FY25. Supersedes September Item N.
- **BL-0031 Neighborhood Bike Routes II:** Updated PE from FY22 to FY24 and CON from FY23 to FY25. Supersedes September Item N.
- **C-4928 Morreene Road:** Update ROW to FY23.
- **C-5183B Alston Avenue Sidewalks:** Updated the CON funded by CMAQ from FY23 to FY24. Added other allocations for FY24.
- **C-5605A Downtown Multiuse Path:** Segment never shown in STIP. Add project to STIP.
- **C-5605E Durham Bicycle Lane Striping:** Updated CON from FY19 to FY24.
- **C-5605I Durham Neighborhood Bike Routes:** Updated CON from FY19 to FY24.
- **EB-5703 LaSalle Street Sidewalks:** Update ROW from FY23 to FY24 and CON from FY23 to FY25.
- **EB-5704 Raynor Street Sidewalks:** Update ROW from FY21 to FY24 and CON from FY23 to FY25.
- **EB-5708 NC 54 Sidewalks:** Update ROW from FY21 to FY24 and CON from FY23 to FY25.
- **EB-5715 US 501 Bypass (North Duke Street) Sidewalks:** Update ROW from FY21 to FY24 and CON from FY23 to FY25.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Updated ROW to FY24 and CON to FY26. Updated ROW and CON amounts to match EBS.
- **EB-5834 Guess Road Sidewalks:** Moved PE funds to CON. Swaps out COVID funding for TAANY and includes additional funding from City of Durham's FY24 CIP.
- **EB-5835 Apex Highway Sidewalks:** Shift funding from PE to CON. Swaps out COVID funding for TAANY and includes additional funding from City of Durham's FY24 CIP.
- **EB-5837 Third Fork Creek Trail:** Updated ROW to FY24 and CON to FY26. Updated ROW and CON amounts to match EBS. Supersedes September Item N that only moved CON to FY25.
- **EB-5904 Durham Rail Trail:** Updated CON from FY22 to FY25 and added \$9m from RAISE Grant. Supersedes September Item N.
- **EL-4828A Morgan Creek Greenway:** Add \$339,341 in remaining FY24 BGDA local discretionary funds and \$84,835 in local funds.
 - **To allow additional time for planning and design, delay construction from FY23 to FY24. Included in September Item N.
- **HN-0026B Triangle Transportation Demand Management Program:** Add CMAQ funding from FY24 Call for Projects (LAPP). Update STIP# from C-4924B to HN-0026B.

- **TD-5306 Triangle Mobility Hub:** Re-add TD-5306 to TIP / STIP. Was originally approved by MPO Board on June 9, 2021, as a part of TIP amendment #6. Adjust Schedule. Include local funding in Transit Plans.
- **TG-4738A GoDurham Preventative Maintenance:** Adding future year of funding for FY26.
- **TL-0050 Downtown Chapel Hill Bus Stop Improvements:** Add new project with funding from FY24 Call for Projects (LAPP).
- **TL-0051 Orange County Bus Stop Improvements:** Add project from FY24 Call for Projects (LAPP).
- **TL-0052 805 Corridor and NC 54 GoTriangle Bus Stop Improvements:** Add project from FY24 Call for Projects (LAPP).
- **TM-0043 Electric Transit Buses:** Adding future years of funding for FY24-FY27.
- **TO-5130 GoDurham Operating Assistance:** Adding future years of funding for FY24-FY28.
- **TP-5108 GoDurham Planning Assistance:** Adding future years of funding for FY24-FY28.
- **U-4724 Cornwallis Road:** Update ROW from FY23 to FY24 and CON from FY24 to FY25.
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Update ROW from FY23 to FY25 and CON from FY24 to FY26.
- **U-4726HN:** Update LAP funds to CMAQ to reflect FY24 award letter. Update ROW from FY19 to FY23 and CON from FY23 to FY24.
 - ****To allow additional time for planning and design, delay construction from FY23 to FY24. From September Item N.**
- **U-5823 Woodcroft Parkway Extension:** Updated PE which was previously absent and added supplemental local funding from City of Durham's FY24 CIP.
- **U-6118 NC 55 Southbound Lane:** Description updated to include language for bicycle/pedestrian facilities.
- **U-6120 NC 98 Safety Improvements:** Modifying description to change the facilities of bicycle lanes and sidewalks to shared use paths.

While the State Transportation Improvement Program (STIP) was being transitioned from FY2020-2029 to FY2024-2033, the older STIP remained active and was continuously updated. The FY2024-2033 STIP was formally adopted along with the DCHC MPO TIP at the end of September. Updates from the old STIP since around last April can now be carried over into the new STIP, which includes all changes from the following:

- **FY2020-2029 Amendment #14**
- **FY2020-2029 Amendment #15**
- **FY2020-2029 Amendment #16**
- **C-5179 SR 1750 (North Estes Drive):** Added CON funds on October 11, 2023.

Item N (August)

- **TU-0016 Statewide Planning of Mobility Hubs along the S-Line:** Modify Funding in FY23, FY24 at the request of the Integrated Mobility Division.

Item N (September)*

- **HO-0013 Downtown Streetscape Improvements:** Add project due to award of a federal grant. DP funds represent federal RAISE grant funds.
- **TL-0026 Orange County Bus Shelter Update:** Add project at the request of the MPO.
- **TL-0049 Mobility on Demand:** Add project at the request of the MPO.
- **BL-0030 Bike Lane Vertical Protection:** To allow additional time for planning and design, delay construction from FY23 to FY24. Funding source expected to change.
 - ** Updated both PE and CON from FY22 to FY24. Included in FY20-29 Amendment #6.
- **BL-0063 Horton Road Sidewalk:** To allow additional time for planning and design, delay construction from FY23 to FY24.
 - **PE from FY23 to FY24; ROW from FY23 to FY25; CON from FY24 to FY26. Included in FY20-29 Amendment #14.
- **C-5181 Jones Creek Greenway:** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **C-5605H Downtown Durham Wayfinding Program:** To allow additional time for planning and design, delay construction from FY23 to FY24.
 - **Updated construction to FY24 and updated funds to reflect additional funding. Included in FY20-29 Amendment #14.
- **C-5650 South Greensboro Street Sidewalks:** To allow additional time for planning and design, delay right-of-way from FY23 to FY24 and construction from FY24 to FY26.
- **EB-5880 Jones Ferry Road Sidewalk:** To allow additional time for planning and design, delay right-of-way from FY24 to FY26 and construction from FY25 to FY27.
- **EB-5886B Estes Drive Bike and Ped Improvements:** To allow additional time for planning and design, delay right-of-way from FY23 to FY25 and construction from FY25 to FY26.
- **EB-5890 Barnes Street Sidewalk:** To allow additional time for planning and design, delay right-of-way from FY24 to FY26 and construction from FY25 to FY27.
- **HE-0007A SR 1004 (Old Oxford Road):** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **HE-0007B SR 1794 (Teknika Parkway):** To allow additional time for planning and design, delay right-of-way from FY23 to FY24 and construction from FY23 to FY25.
- **HL-0045 Exchange Park Lane Bridge Repair:** To allow additional time for planning and design, delay construction from FY23 to FY24. Funding source expected to change.
- **HS-2005C NC 54/NC 55 Pedestrian Refuge Islands:** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **HS-2005D Pickett Rd, Garrett Road/Luna Lane Intersection Traffic Signal Installation:** To allow additional time for planning and design, delay right-of-way from FY23 to FY24 and construction from FY23 to FY24.
- **HS-2005H SR 1973 Directional Crossover at Page Road and Churchill Hall/McDonald's:** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **HS-2005M NC 55 (Alston Avenue) Pedestrian Infrastructure at NC 55 and Geer Street:** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **HS-2005S Turn Lane and Sidewalk Construction at NC 98:** Add segment "S" not previously programmed per Transportation Mobility and Safety Division.
- **HS-2007H Old NC 86:** Add project break at the request of the Transportation Mobility and Safety Division.

- **HS-2007J NC 86 Pedestrian Improvements:** Add project break at the request of the Transportation Mobility and Safety Division.
- **I-5993 I-40 Pavement Rehabilitation:** To allow additional time for planning and design, delay construction from FY24 to FY26.
- **I-5995 I-40 Pavement Rehabilitation:** To allow additional time for planning and design, delay construction from FY25 to FY26.
- **I-5998 I-540 Pavement Rehabilitation:** To allow additional time for planning and design, delay construction from FY25 to FY26.
- **I-6000 I-540 Bridge Rehabilitation:** To allow additional time for planning and design, delay construction from FY26 to FY27.
- **P-2918 Piedmont Corridor:** Cost increase exceeding \$2 million and 25% thresholds.
- **P-5706 Norfolk Southern H Line:** Cost increase exceeding \$2 million and 25% thresholds.
- **P-5717 Norfolk Southern H Line:** To allow additional time for planning and design, delay construction from FY24 to FY25.
- **P-5719C Piedmont Corridor:** To allow additional time for planning and design, delay construction from FY23 to FY24. DP represents State of Good Repair Grant.
- **U-4726DF:** To allow additional time for planning and design, delay construction from FY23 to FY24.
- **U-5304F US 15-501 Corridor Capacity Improvements:** Cost increase exceeding \$2 million and 25% thresholds.
- **U-5934 I-885 Improvements:** Update project description per MPO.
- **HM-9999 Statewide Municipal Bridge Inspection Program:** Add project at the request of the Structures Management Unit.
- **HS-2015DIV Statewide Vulnerable Road User Pedestrian/Bicycle Improvement Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2015REG Statewide Vulnerable Road User Pedestrian/Bicycle Improvement Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2015SW Statewide Vulnerable Road User Pedestrian/Bicycle Improvement Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2420DIV Statewide Signal Retiming and Signal Operations Software Improvements:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2420REG Statewide Signal Retiming and Signal Operations Software Improvements:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2420SW Statewide Signal Retiming and Signal Operations Software Improvements:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2421DIV Statewide Safety Management Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2421REG Statewide Safety Management Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2421SW Statewide Safety Management Program:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2422DIV Statewide Highway System Data Collection:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2422REG Statewide Highway System Data Collection:** Add project at the request of the Transportation Mobility and Safety Division.
- **HS-2422SW Statewide Highway System Data Collection:** Add project at the request of the Transportation Mobility and Safety Division.

- **SM-6215DIV Statewide School Traffic Analysis:** Add project at the request of the Transportation Mobility and Safety Division.
- **SM-6215REG Statewide School Traffic Analysis:** Add project at the request of the Transportation Mobility and Safety Division.
- **SM-6215SW Statewide School Traffic Analysis:** Add project at the request of the Transportation Mobility and Safety Division.
- **HO-0010B Statewide Traffic Operations Activities:** Add CMAQ funding in FY24, FY25, and FY26. Cost increase exceeding \$2 million and 25% thresholds.
- **M-0556 Statewide Advanced ROW acquisition account:** Add ROW funds in FY24 not previously programmed.
- **TO-0004 Statewide System Safety Oversight Grant:** Modify funds in FY24 at the request of Integrated Mobility Division.

Item N (October)

- **TC-0008 Statewide:** Add funding in FY24 at the request of the Integrated Mobility Division
- **TC-0010 Statewide:** Add funding in FY24 at the request of the Integrated Mobility Division
- **TC-0012 Statewide:** Add funding in FY24 at the request of the Integrated Mobility Division
- **I-5941 I-85 Pavement Rehabilitation:** Cost increase exceeding \$2 million and 25% thresholds.
- **P-5701B Norfolk Southern H Line:** To allow additional time for planning, delay construction from FY23 to FY25
- **U-5717 US 15-501:** Cost increase exceeding \$2 million and 25% thresholds.

*Projects HN-0013 & HN-0014 are included in the September Item N. These projects are not consistent with the DCHC MPO Metropolitan Transportation Plan (MTP) and therefore will not be included in Amendment #1.

**Indented bullet points are for requests received from the E-TIP system that accompany changes received from the Item N