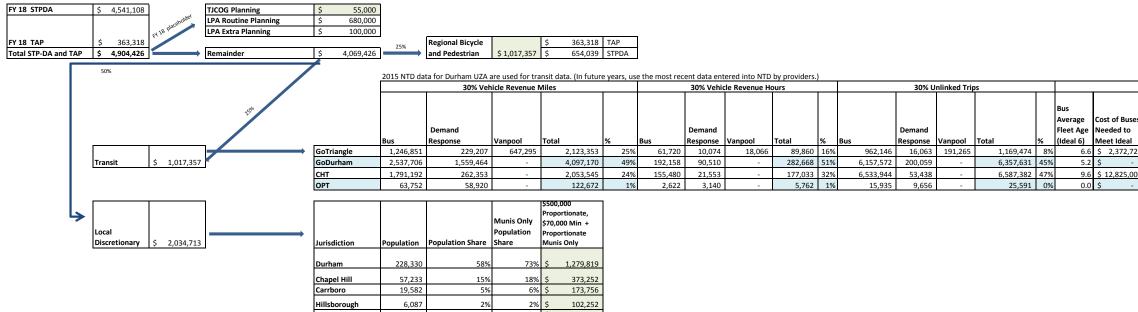
Recommended STP-DA/TAP Distribution Policy (Distribution is on an annual basis from FY2017 through FY2025)*



Total STPDA	
programmed each year	
based on TIP.	\$ 4,541,108
Total TAP programmed	
each year based on TIP.	\$ 363,318
Total	\$ 4,904,426

*Transit results will change as most recent NTD data will be used for the calculation each fiscal year. NTD data is typically two years behind current year. Population data in the local discretionary formula will change after next census.

44,836

43,300

17,498

OPT fleet age is based solely on the fleet age of LTVs whether used for fixed route or demand response as OPT runs only LTVs.

35,384

34,172

13,809

Durham County

Orange County

Chatham County

9%

9% 3%

14-Sep-16

10% Fleet Age											
	Demand										
	Response	Vanpool									
es	Average Fleet	Average	Cos	t of LTVs to	Co	st of Vans	То	tal Cost To			
	Age (Ideal	Fleet Age	Me	et Ideal	to	Meet Ideal	M	eet Ideal			
	2.5)	(Ideal 2.5)	Flee	et Age	Fle	et Age	Fle	et Age	%	STP	P-DA
27	4.2	5.3	\$	91,071	\$	495,710	\$	2,959,508	16%	\$	168,072
	4.7	-	\$	-	\$	1,123,404	\$	1,123,404	6%	\$	447,679
00	7.2	-	\$	636,458	\$	163,194	\$	13,624,653	74%	\$	388,990
	9.4	-	\$	550,532	\$	256,915	\$	807,447	4%	\$	12,615