

FTA TASK NARRATIVE TABLE

1- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	II-A-1
4- Title	Networks and Support Systems
5- Task Objective	The Transit System Data task will supply reliable information to analyze, evaluate, and forecast service delivery. The data are necessary to describe the current system and plan future endeavors. Moreover, the data can be employed in scenario building and alternatives analysis, together with ridership projections and transit demand forecasting using the MPO's regional travel demand forecasting model.
6- Tangible Product Expected	Using fare box data and APC data ridership reports, route performance analyses are produced on an on-going basis. Look into using APC data for ridership data reporting. Further developing performance measures and standards using these data allows for improved monitoring of service delivery and ridership goals. In Jan. 2014 service improvements were implemented as a result of the Transit Master Plan, additional changes continue to be implemented yearly. Analysis of the new service along with developing future phases of TMP implementation will be produced in the course of this year. These data products will be used to increase the usability of the transit system for customers. Along with IT department, the development of geospatial data (bus-stops and routes) will be maintained and used to update the General Transit Feed Specification (GTFS). These same data will be used to maintain and update GoogleTransit and APC system and AVA system. In addition, the AVL system implemented in FY14 will be maintained. The new transit website has the route maps and schedules. In addition to supporting service delivery data will be produced to update the maps and schedules. A Regional Transit Operators Group meets to discuss and manage regional transit data.
7- Expected Completion	Reports and analyses Ongoing
Date of Products	Database Maintenance Ongoing
	Transit Master Plan route changes Ongoing
	AVL launch data maintenance Ongoing
	Google, APC, AVA GTFS data maintenance Ongoing
	NTD passenger miles report October 2014
	Regional Transit Operators Group Every two months
	Present data via Maps Ongoing
	(to include Ridership, Geocoded Passengers, Asset Locations, Routes, & System Map)
8- Previous Work	The reports and system analysis commenced in FY 2002 and will be continued to provide the opportunity for trend development. Between 2008-2012, all bus stops, all schedules, and all routings have been analyzed, evaluated, and changes implemented as a part of the Transit Master Plan process. Stops and schedules continued to be improved in 2012-2014. An AVL contract was started in 2013 and is expected to be completed in 2014. General Transit Feed Specification (GTFS) feed has been standardized and provided to Google and the AVL vendor for online route planning for the public.
9- Prior FTA Funds	\$37,798.69 over past 3 fiscal years in 5303
10- Relationship	The City of Asheville Planning Department and Transportation Management Division will work together to integrate transit into land use plans and other city services.
11- Agency	City of Asheville Transportation Planning Management Division and Information Technology Department will work together to maintain the data.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$2,123.00
17- Section 5303 NCDOT 10%	\$2,123.00
18- Section 5303 FTA 80%	\$16,984.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	\$
21- Section 5307 Transit - FTA 80%	\$
22- Additional Funds - Local 100%	
Programmed Funds \$21230 25.20% of 5303 budget	

FTA TASK NARRATIVE TABLE

I- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	II-A-2
4- Title	Travelers and Behavior
5- Task Objective	Land use and demographic data analyses will be undertaken to describe current transit service areas. Demographic analyses will be used to analyze, evaluate, and forecast service delivery. The data can be employed in scenario building and alternatives analysis, together with ridership data to augment the travel demand forecasting model. Review development projects as part of the development review process.
6- Tangible Product Expected	The data will be employed to support operations management, route structure, and service delivery. Further, data will guide long-range transportation policies, plans, and TIP development. Attend TRC meetings
7- Expected Completion	Data Processing On-going
Date of Products	Service Demand Analyses On-going
	Route Schedule Development On-going
	Route Map Development On-going
	Development review process On-going
	Street furniture planning and maintenance On-going
	Para transit services planning On-going
	Transit Master Plan implementation On-going
	Marketing and outreach On-going
	Event Planning On-going
	TIP development March-Sept. 15/16
	Integration with Land Use Policies On-going
	TRC meetings Monthly
8- Previous Work	Data will be incorporated to prepare trend analyses. All routes adjusted and updated. Schedule and maps printed. Through the development review process five shelters constructed. Ten shelters installed with CDBG and ARRA funding. Working with event office to limit delays on transit caused by special events.
9- Prior FTA Funds	\$9,450.47 over past 3 fiscal years in 5303
10- Relationship	The City of Asheville Planning Department, NCDOT-TPB, and Transportation Planning Management Division will work together to utilize this data.
11- Agency	City of Asheville Transportation Planning Management Division
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$531.00
17- Section 5303 NCDOT 10%	\$531.00
18- Section 5303 FTA 80%	\$4,248.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	
Programmed Funds \$5310 6.30% of 5303 budget	

FTA TASK NARRATIVE TABLE

1- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	II-B-2
4- Title	Regional Planning
5- Task Objective	The Transit Element of the LRTP task seeks to explore long-range goals and objectives of transit service. Alternatives in service delivery by capital acquisitions, land use policy, and transportation policy are investigated providing direction for the transit system. Furthermore, existing problems are examined to develop strategies to capitalize on the systems and community's needs, goals, and resources.
6- Tangible Product Expected	Continued implementation of the transit master plan. The City of Asheville is developing a Multimodal Transportation Plan vision/long range plan to integrate the transportation modes. Meet with Regional Transit Operators to prioritize regional transit projects. Attend TCC (Technical Coordinating Committee) meetings. Draft of initial framework for regional transit agency to provide regional express bus and vanpool service as funding can be identified.
7- Expected Completion Date of Products	Implementation of LRTP On-going Implementation of the Transit Master Plan – future phases Ongoing Multimodal Transportation Plan March 2015 Update of MTP with Regional Transit Component September 2015 Regional Transit Operators Group – Every two months TCC meetings Monthly
8- Previous Work	Completed the TDM Plan. On-going coordination between land use planning and transit.
9- Prior FTA Funds	\$4,049.29 in 5303 & \$160,000 in 5307 over past 3 fiscal years
10- Relationship	The City of Asheville Planning Department, French Broad River MPO, and the Transportation Planning Management Division will work together to implement the LRTP, with special consideration given to transit's role in air quality planning.
11- Agency	City of Asheville Transportation Planning Management Division.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$227.00
17- Section 5303 NCDOT 10%	\$227.00
18- Section 5303 FTA 80%	\$1,816.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	
Programmed Funds \$2270 2.70% of 5303 budget	

FTA TASK NARRATIVE TABLE

1- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	III-A-1
4- Title	Planning Work Program
5- Task Objective	The Planning Work Program is an assemblage of tasks that are programmed and scheduled. It services as a template to organize projects, work tasks, and planning priorities. It describes all transit-related planning activities anticipated during the next year. Planning activities will be coordinated with Henderson County transit system.
6- Tangible Product Expected	The Planning Work Program will be researched and prepared for FY 2015.
7- Expected Completion Date of Products	April 1, 2015
8- Previous Work	The Planning Work Program is updated annually to program and schedule work tasks for the upcoming fiscal year.
9- Prior FTA Funds	\$2,700.59 over past 3 fiscal years in 5303
10- Relationship	The Transportation Planning Management Division will coordinate other city, state, and federal transportation plans.
11- Agency	City of Asheville Transportation Planning Management Division.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$152.00
17- Section 5303 NCDOT 10%	\$152.00
18- Section 5303 FTA 80%	\$1,216.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	
Programmed Funds \$1520 1.80% of 5303 budget	

FTA TASK NARRATIVE TABLE

1- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	III-B-2
4- Title	Transportation Improvement Program
5- Task Objective	The Transportation Improvement Program task seeks to program long-range goals and objectives of transit service. Alternatives in service delivery by capital acquisitions, land use policy, and transportation policy are investigated to improve the transit system. Furthermore, existing problems are examined to develop strategies to enhance transit service.
6- Tangible Product Expected	The Transportation Improvement Program will be researched and prepared for FY 2014-2015.
7- Expected Completion	November 2014 and as needed
Date of Products	
8- Previous Work	The Transportation Improvement Program is updated annually to program and schedule capital improvements for the upcoming fiscal year.
9- Prior FTA Funds	\$10,799.17 over past 3 fiscal years in 5303
10- Relationship	The Transportation Planning Management Division will coordinate other city, state, and federal transportation plans. The TIP will also be coordinated with Henderson County’s TIP as part of the sub recipient agreement.
11- Agency	City of Asheville Transportation Planning Management Division.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$606.00
17- Section 5303 NCDOT 10%	\$606.00
18- Section 5303 FTA 80%	\$4,848.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	
Programmed Funds \$6060 7.19% of 5303 budget	

FTA TASK NARRATIVE TABLE

1- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	III-C-1
4- Title	Title VI
5- Task Objective	Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in all federally assisted programs. The City of Asheville's seeks to identify and address impacts borne disproportionately by members of minority and low-income communities, in relation to transit services. Environmental justice plays a large role in the delivery public transportation and this factor is taken into account all transit projects. City of Asheville will work to ensure our Subreipients comply with Title VI. Managing DBE program including semiannual award report, quarterly ARRA award report and development of 3 year goal.
6- Tangible Product Expected	Title VI analysis will be conducted for route and fare changes. In addition, the Limited English Proficiency and the Public Participation Plan will be implemented. Individual projects involving land use and site design will be evaluated with public mobility issues in mind. Prepare DBE goals and Master Agreement federal requirements for all FTA funded bids.
7- Expected Completion	DBE Award report Nov. 2014
Date of Products	DBE Award report May 2015
	ARRA DBE Award report July 2014
	ARRA DBE Award report October 2014
	Title VI related activities Ongoing
	LEP related activities Ongoing
8- Previous Work	Title VI Program updated in January 2012 and June 2014, which included Outreach efforts and Data analysis. In addition, a Service Equity Analysis was submitted to FTA for Transit Master Plan Phase I route changes. DBE program update July 2013 and Award reports submitted as required. Prepared DBE goals and federal requirements for numerous bids.
9- Prior FTA Funds	\$13,499.76 over past 3 fiscal years in 5303
10- Relationship	The Transportation Planning Management Division will coordinate other city transportation programs to ensure public mobility issues are addressed.
11- Agency	City of Asheville Transportation Planning Management Division.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$758.00
17- Section 5303 NCDOT 10%	\$758.00
18- Section 5303 FTA 80%	\$6,064.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	
Programmed Funds \$7580 9.00% of 5303 budget	

FTA TASK NARRATIVE TABLE

I- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	III-E
4- Title	Management & Operations
5- Task Objective	Operation planning provides a transit system with efficient, effective service. This is accomplished by schedule and route setting, accompanied by scheduling alternative investigations. Analysis of socioeconomic variables allows efficient service delivery and discovery of potential and underserved riders. Operations training is included here.
6- Tangible Product Expected	Operations planning includes the design of new routes and scheduling. As part of the maintaining, adjusting and expanding the master plan routes headways, cycletime, boarding/alighting and ridership analysis is reviewed to produce accurate and efficient routes. Continued installing of new bus stop signs that reflect the new image and brand. Operations planning will also encompass the facilitation of public meetings and Transit Commission meetings. Additionally, planning will be integrated with operations through greater involvement in scheduling, run cutting, purchasing, and service delivery problem solving. Training is vital to keep staff informed and up to date with new information, regulations and technology. Communicate to regional transit providers through the Regional Transit Operators Group meetings.
7- Expected Completion	Planning On going
Date of Products	Transit Marketing On going Public Involvement / Customer Service On going Transit Commission Meets Monthly Travel / Training On going Operation's training On-going Federal Grant Application As available Local Funding Opportunities On going Regional Transit Operators Group Every two months
8- Previous Work	Operations and management issues are performed on a continual basis. The Transit Master Plan Phase I implementation and adjustments made was the result of intense coordination between management and operations staff.
9- Prior FTA Funds	\$34,865.81 in 5303 funds & \$4800 in 5307 over past 3 fiscal years
10- Relationship	The Transportation Planning Management Division will coordinate other city, State, and federal programs to produce efficient, effective transit service.
11- Agency	City of Asheville Transportation Planning Management Division; Mountain Mobility; Apple Country Transit.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$1,954.00
17- Section 5303 NCDOT 10%	\$1,954.00
18- Section 5303 FTA 80%	\$15,632.00
19- Section 5307 Transit - Local 10%	
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	
22- Additional Funds - Local 100%	

Programmed Funds \$19540 23.20% of 5303 budget

FTA TASK NARRATIVE TABLE

I- MPO	French Broad River MPO
2- FTA Code	442400
3- Task Code	III-E
4- Title	Program Support Administration
5- Task Objective	Program Administration encompasses a multitude of reporting and managerial functions. This includes report preparation for federal, state, and local bodies. Part of administration is to prepare all the documentation for capital purchasing. This task includes Henderson County planning activities. Monitor Drug and Alcohol Program of sub-recipients and sub-contractors.
6- Tangible Product Expected	Quarterly, yearly, and grant progress reports will be prepared for the FY 2014.
7- Expected Completion	5303 Program Quarterly Report On-going
Date of Products	Annual NTD Report October 2014
	NTD Safety and Security Report Monthly
	Op Stats Report Monthly
	FTA Milestone Quarterly Reports Quarterly
	Subcontractor Oversight On-going
	Henderson County planning activities on-going
	Receive Drug & Alcohol test reports monthly and quarterly
	Review D & A records of subs twice a year
	DAMIS reporting March 2015
8- Previous Work	Program Support Administration is performed on a continual basis. Monitoring Drug and Alcohol Program of our sub-recipients and sub-contractors occurred.
9- Prior FTA Funds	\$36,926.22 in 5303 & \$230,000 in 5307 over past 3 fiscal years
10- Relationship	The Transportation Planning Management Division will coordinate other city, state, and federal transportation programs to produce efficient, effective transit service.
11- Agency	City of Asheville Transportation Management Division and Henderson County Planning Department.
12- HPR - Highway - NCDOT 20%	
13- HPR - Highway - F11WA 80%	
14- Section 104 (f) PI, Local 20%	
15- Section 104 (f) P I FHWA 80%	
16- Section 5303 Local 10%	\$2,072.00
17- Section 5303 NCDOT 10%	\$2,072.00
18- Section 5303 FTA 80%	\$16,576.00
19- Section 5307 Transit - Local 10%	\$32,500
20- Section 5307 Transit - NCDOT 10%	
21- Section 5307 Transit - FTA 80%	\$130,000
22- Additional Funds - Local 100%	
	Programmed 5303 Funds \$20720 24.60% of 5303 budget
	Programmed 5307 Funds \$162500 100.00% of 5307 budget

DCHC MPO UPWP Funding Table

TASK CODE	TASK DESCRIPTION	STBG_DA :Section 133(b)(3)(7)			MPO Planning and Admin - PL10			Transit Planning - 5303				Transit-SECTION 5307				Task Funding Summary			
		Local 20%	Federal 80%	TOTAL 100%	Local 20%	Federal 80%	TOTAL 100%	Local (10%)	State (10%)	Federal (80%)	Fund Total	Local	State	FTA 80%	5307 Total	Local	State	Federal	TOTAL
II-A	Data and Planning Support																		
II-A-1	Networks and Support Systems	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ -	\$0	\$ -	\$ -
II-A-1.1	Traffic Volume Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.2	Vehicle Miles of Travel (VMT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.4	Crashes (Traffic Crashes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.5	Transit System Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.6	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.7	Special Generators Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.8	Bicycle & Pedestrian Facilities//Counts Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.10	Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II.A.1.11	Capacity Defiency Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-2	Travelers and Behavior	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ -	\$0	\$ -	\$ -
II-A-2.1	Dwelling Unit, Population & Employment Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-2.2	Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-2.3.	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-2.4	Vehicle Occupancy Rates (Counts)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-2.5	Travel-Time Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-3	Transportation Modeling	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ -	\$0	\$ -	\$ -
II-A-3.1	Travel Model Update	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-3.2	Forecast of Data to Horizon Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-3.3	Forecasts of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-3.4	Financial Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-A-3.5	FTA STOPS & CIG Modeling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B	Planning Process																		
II-B-1	Targeted Planning	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$0	\$0	\$ -	\$ -	\$ -	\$0	\$ -	\$ -
II-B.1.1	Air Quality Planning/Conformity Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.2	Alternative Fuels/Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.3	Hazard Mitigation and Disaster Planning/Sustainability Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B--1.4	Congeston Management Process (CMP)/ITS/TDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.5	Freight Movement/Mobility Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.6	Planning Factors: consideration & Imple.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-1.8	Climate Change Planning/Resilience	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-2	Regional Planning (CTP, MTP, etc)	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ -	\$0	\$ -	\$ -
II-B-2.1	Community Goals an Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-2.2	Highway Element of the CTP/MTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-2.3	Transit Element of the CTP/MTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-2.4	Bicycle & Pedestrian Element of CTP/MTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -
II-B-2.5	Airport/Air Travel Element of CTP/MTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -

DCHC MPO UPWP Funding Table

[illegible]

TASK CODE	TASK DESCRIPTION	STBG_DA :Section 133(b)(3)(7)			PO Planning and Ad	
		Local 20%	Federal 80%	TOTAL 100%	Local 20%	Federal 80%
II-A-1	<i>Networks and Support Systems</i>	\$0	\$ -	\$0	\$0	\$ -
II-A-2	<i>Travelers and Behavior</i>	\$0	\$ -	\$0	\$0	\$ -
II-A-3	<i>Transportation Modeling</i>	\$0	\$ -	\$0	\$0	\$ -
II-B-1	<i>Targeted Planning</i>	\$0	\$ -	\$0	\$0	\$ -
II-B-2	<i>Regional Planning (CTP, MTP, etc)</i>	\$0	\$ -	\$0	\$0	\$ -
II-B-3	<i>Special Studies</i>	\$0	\$ -	\$0	\$0	\$ -
III-A-1	<i>Planning Work Program</i>	\$0	\$0	\$0	\$0	\$0
III-A-2	<i>Metrics and Performance Measures / TPM2 TPM3</i>	\$0	\$0	\$0	\$0	\$0
III-B-1	<i>Prioritization</i>	\$0	\$0	\$0	\$0	\$0
III-B-2	<i>Metropolitan TIP</i>	\$0	\$0	\$0	\$0	\$0
III-B-3	<i>Merger/Project Development</i>	\$0	\$ -	\$0	\$0	\$ -
III-C-1	<i>Title VI Compliance</i>	\$0	\$0	\$0	\$0	\$0
III-C-2	<i>Environmental Justice</i>	\$0	\$0	\$0	\$0	\$0
III-C-3	<i>Minority Business Enterprise Planning</i>	\$0	\$0	\$0	\$0	\$0
III-C-4	<i>Planning for the Elderly</i>	\$0	\$0	\$0	\$0	\$0
III-C-5	<i>Safety/Drug Control Planning</i>	\$0	\$0	\$0	\$0	\$0
III-C-6	<i>Public Involvement/ Equity Engagement</i>	\$0	\$0	\$0	\$0	\$0
III-C-7	<i>Private Sector Participation</i>	\$0	\$0	\$0	\$0	\$0
III-D	<i>Statewide & Extra-Regional Planning</i>	\$0	\$ -	\$0	\$0	\$ -
III-E	<i>Management Ops, Program Suppt Admin</i>	\$0	\$ -	\$0	\$0	\$ -
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