

MEMORANDUM

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency Staff

Date: April 6, 2016

Subject: FY 2016 Unified Planning Work Program – Amendment #2

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2016 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Re-allocation and de-obligation of STP-DA funds by Chapel Hill to better reflect work to be performed for remainder of fiscal year.
- Re-allocation of STP-DA funds by Orange County to reflect work performed this fiscal year.
- Re-allocation and de-obligation of STP-DA funds by City of Durham to better reflect work to be performed for remainder of fiscal year and to reflect updated schedule for completion of Complete Streets Plan in FY17.
- De-obligation of TIGER grant funds by City of Durham for Duke Belt Line Master Plan. Funds will be re-allocated in FY17.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds, including highway and transit programs. Funds that would not be expended during the current fiscal year (FY16) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during the next fiscal year.

The proposed revisions are illustrated in amendment tables below.

Town of Chapel Hill– STP-DA Proposed Amendment #2 (de-obligate funds and re-allocate funds among task codes to reflect work to be performed this fiscal year)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Mapping	\$10,080	\$2,500	\$7,580
Capacity Deficiency Analysis	\$0	-\$7,690	\$7,690
Transit Element	\$1,416	-\$5,684	\$7,100
Bicycle & Pedestrian Element	\$84,765	-\$2,500	\$87,265
Congestion Management Strategies	\$0	-\$ 1,615	\$1,615
Management & Operations	\$9,480	-\$2000	\$11,480
Total Revision	\$138,041	-\$16,989	\$155,030

Orange County– STP-DA Proposed Amendment #2 (de-obligate funds among task codes to reflect work to be performed this fiscal year)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Short Range Transit Planning	\$5,438	-\$610	\$ 6,048
Transportation Improvement Program	\$10,096	-\$994	\$11,090
Management & Operations	\$3,105	\$1,604	\$1,501
Total Revision	\$30,031	\$0	\$30,031

City of Durham – STP-DA Proposed Amendment #2 (to de-obligate funds and re-allocate funds among various task codes)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Forecast of Data to Horizon Year	\$ 886	-\$886	\$ 1,772
Transit Element of LRTP	\$4,429	-\$2,659	\$ 7,088
Bike & Ped Element of LRTP	\$46,363	-\$82,181	\$ 128,544
Title VI	\$2,656	-\$1,774	\$ 4,430
Public Involvement	\$6,200	-\$2,660	\$ 8,860
Environ. Analysis & Pre-TIP Planning	\$26,583	\$4,433	\$ 22,150
Regional or Statewide Planning	\$5,314	-\$3,546	\$ 8,860
Management & Operations	\$6,204	\$1,774	\$ 4,430
Total Revision	\$ 126,100	-\$87,500	\$ 213,600

City of Durham – TIGER Grant Proposed Amendment #2 (to de-obligate funds)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Total Revision	\$ 0	-\$ 278,375	\$ 278,375

*These tables only include tasks for which changes have been requested.