MEMORANDUM

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency

Date: April 10, 2019

Subject: **Lead Planning Agency (LPA) Synopsis of Staff Report**

This memorandum provides a summary status of tasks for major DCHC MPO projects in the Unified Planning Work Program (UPWP).

- Indicates that task is ongoing and not complete.
- ✓ Indicates that task is complete.

Major UPWP – Projects

Comprehensive Transportation Plan (CTP)
- ✓ Completed
- Farrington Road Amendment likely to be adopted – September 2018

2045 Metropolitan Transportation Plan (MTP)
- ✓ 2045 MTP amendment related to Air Quality Conformity Determination will be released for public comment– September 2018
- ✓ Adopt 2045 MTP Amendment #1 – November 2018

GIS Online (AGOL)/Data Management
- ✓ MPO Interactive GIS/Mapping – Continuous/On-going
- ✓ Development of public portals for MPO applications – Continuous/On-going
- ✓ Maintenance and updates – Continuous/On-going
- ✓ Development of open data – Continuous/On-going

MPO Website Update and Maintenance
- ✓ Post Launch Services – Continuous/On-going
- ✓ Interactive GIS – Continuous/On-going
- ✓ Facebook/Twitter management – Continuous/On-going
- ✓ Enhancement of Portals – Continuous/On-going

Triangle Regional Model Update
- ✓ Completed
- Work Commences on the Rolling Household Survey

Prioritization 6.0 - FY 2022-2031 TIP Development
- LPA Staff develops initial project list – March-April 2019
- TC reviews initial project list – May 2019

- Board reviews initial project list (including deletions of previously submitted projects) and authorizes release for public comment – June 2019
- SPOT On!ine opens for entering/amending projects – July 2019
- Board holds public hearing for project submittals – August 2019
- Board approves new projects to be submitted for SPOT-5 – September 2019
- MPO submits projects to NCDOT – September 2019
- LPA updates local ranking methodology – December 2019
- TCC makes recommendation on local ranking methodology – January 2020
- Board approves local ranking methodology – March 2020
- MPO applies local ranking methodology for Regional projects – April 2020
- Board releases MPO initial Regional points list for local input/public comments – May 2020
- LPA addresses public comments and makes draft recommendation on local points for Regional category – June 2020
- Approval of Regional Impact points – June-August 2020
- Submission of Regional Impact points to NCDOT – July-August 2020
- MPO applies local ranking methodology for Division projects – August 2020
- Board releases MPO initial Division points list for local input/public comments – September 2020
- LPA addresses public comments and makes draft recommendation on local points for Division category – October 2020
- Approval of Division Needs points – November 2020
- Submission of Division Needs points to NCDOT – November 2020
- Draft STIP Released – January 2021

Regional Freight Plan
- ✓ Consultant Selection/Contract Approval Complete
- ✓ Kick-Off Meeting – Conducted in July 2015
- ✓ Stakeholder outreach and engagement – October 2015
- ✓ Formation of the freight advisory committee – October 2015
- ✓ Data collection, analysis and assessment – November 2015
- ✓ Freight goals & objectives and performance measures – February 2016
- ✓ Analysis of freight existing conditions and trends – TBD
- ✓ Forecasts of future demands (2035 and 2045) – TBD
- ✓ Evaluation of future conditions – TBD
- ✓ Strategic freight corridors and zones – TBD
- ✓ Recommendation & implementation strategies – TBD
- ✓ Final report and presentation – September 2018
- ✓ Release formal report for public comment – September 2018
- ✓ Approve final report – November 2018

NC 54 West Corridor Study
- ✓ Select consultant – February 2017
- ✓ Project kick-off and initial public engagement – September 2017
- ✓ Inventory and Existing Conditions – November 2017
- ✓ Transportation analysis (and public engagement) – January 2018
- ✓ Conceptual designs and options (and public engagement) – May 2018
- ✓ Draft plan – September 2018
- ✓ Public input – October-November 2018
- Revisions and additional data collection – March-April 2019

- Public input – May 2019
- Final draft – June 2019

US 15-501 Corridor Study
- ✓ Funding approved by NCDOT
- ✓ Project Management Plan
- ✓ Public engagement plan
- ✓ Technical Kick-off meeting
- ✓ Development of corridor vision goals and performance measures
- ✓ Development of corridor profile
- ✓ Prepare summary of existing plans
- ✓ Prepare community profile report
- Develop and forecast travel profile/multi modal analysis
- ITS Screening
- Accessibility evaluation
- Evaluation of alternative strategies
- Implementation plan and final report
- Plan adoption
- SPOT submittal

Regional Intelligent Transportation System
- ✓ Project management plan
- Development of public involvement strategy and communication plan
- Conduct stakeholder workshops
- Analysis of existing conditions
- Assessment of need and gaps
- Review existing deployments and evaluate technologies
- Identification of ITS strategies
- Update Triangle Regional Architecture
- Develop Regional Architecture Use and maintenance
- Develop project prioritization methodology
- Prepare Regional ITS Deployment Plan and Recommendation

Regional Toll Study
- ✓ Prepare project management and coordination plan
- ✓ Project initiation
- ✓ Survey and questionnaire/education
- ✓ Data preparation /data collection/screening
- ✓ Review state of the practice
- ✓ Analysis of market characteristics
- ✓ Screening and presentation to MPO Boards at joint MPO Board Meeting – October 2018
- Tolling and managed lane strategies
- Recommendations
- Project prioritization

Project Development/NEPA
- US 70 Freeway Conversion
- NC 54 Widening

- NC 147 Interchange Reconstruction
- I-85
- I-40

Safety Performance Measures Target Setting
- ✓ Data mining and analysis
- ✓ Development of rolling averages and baseline
- ✓ Development of targets setting framework
- ✓ Estimates of achievements
- Forecast of data and measures

Upcoming Projects
- Mobility Report Card
- Congestion Management Process (CMP)
- State of Systems Report