

Triangle --Joint 2045 MTP Summarized Development Schedule



| Public Involvement Activities | |
|--|--|
| W = Public Workshops/meetings | H = Public <u>H</u> earings |
| $M = \underline{M}$ ailing List - flyers, information, materials | $O = \underline{\mathbf{O}}$ ther (e.g., survey) |

| (bold/blue block) = Board action |
|--|
| (light/blue crosshatch) =1st Board review/action |
| (light grey block) = staff work |

| Task | DI | Pub. | | | | | 2016 | | | | | | | T | | | | | | 2017 | | | | | \equiv |
|-------------|--|---------------|-----|-----|-----|-----|------|----|---------------------|-----|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|------|-----|-------------------|-----|-------------------|----------|
| ID# | Plan Tasks | Involve. | Sep | Oct | Nov | Dec | Ш | an | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | Feb | Mar | Apr | May | Jun |
| 1 | 2045 MTP Work Plan and Schedule develop, review and approve | М, Н, О | | | | | | | public hearing | | | | | | | | | | | | | | | | |
| 2 | 2045 MTP Public Involvement Plan develop, review and approve | M, H, O | | | | | | | public g hearing | | | | | | | | | | | | | | | | |
| 3 | Goals & Objectives & Performance Measures - develop, review and approve | M, H, O | | | | | | | public hearing | | | | | | | | | | | | | | | | |
| 4 | Socio-economic Data (SE Data) develop guide totals, approve for use in 2045 MTP, adopt with final 2045 MTP | M, H | | | | | | | | | | | | | public hearing | | | | | | | | | public hearing | |
| 5 | Triangle Regional Model (TRM) update model, complete Base Year validation, verify network, and approve for use in 2045 MTP | M, H | | | | | | | | | | | | | public hearing | | | | | | | | | | |
| 6 | Land Use Model (CommViz) update model, collect local data, create scenarios, approve for use in 2045 MTP, adopt with final 2045 MTP | M, H | | | | | | | | | | | | | public hearing | | | | | | | | | public hearing | |
| 6 | Deficiency Analysis and Needs Assessment generate deficiency analysis, develop needs assessment, and Board review and comment | M | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Alternatives Analysis generate and evaluate alternatives, conduct workshops and public hearing, select Preferred Option | M, W, H | | | | | | | | | | | | | | | | public hearing | | | | | | | |
| 8 | Incorporated Studies Freight; Environmental Justice; and Resource agency review (4F) | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Financial Plan refine cost estimates, based on NCDOT financial model, MPO unit cost data and TTA cost model | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Adoption of 2045 MTP release fiscally- constrained Preferred Option for comment, conduct hearing, receive local review, and approve Plan | W, M, H, O | | | | | | | | | | | | | | | | | | | | public hearing | | | |
| 11 | AQ Conformity Determination [Note: AQ conformity not required] | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Final MTPAdoption release full report for comment, conduct hearing, Bd. approve full report, and federal agency approval | M, H | | | | | | | | | | | | | | | | | | | | | | public hearing | |
| > | Plan Lapse Date April 10, 2018 | | | | | | | | | | | | | | | | | | | | | | | | 1 |