

Scenario #1 - Best Scoring

Existing Projects

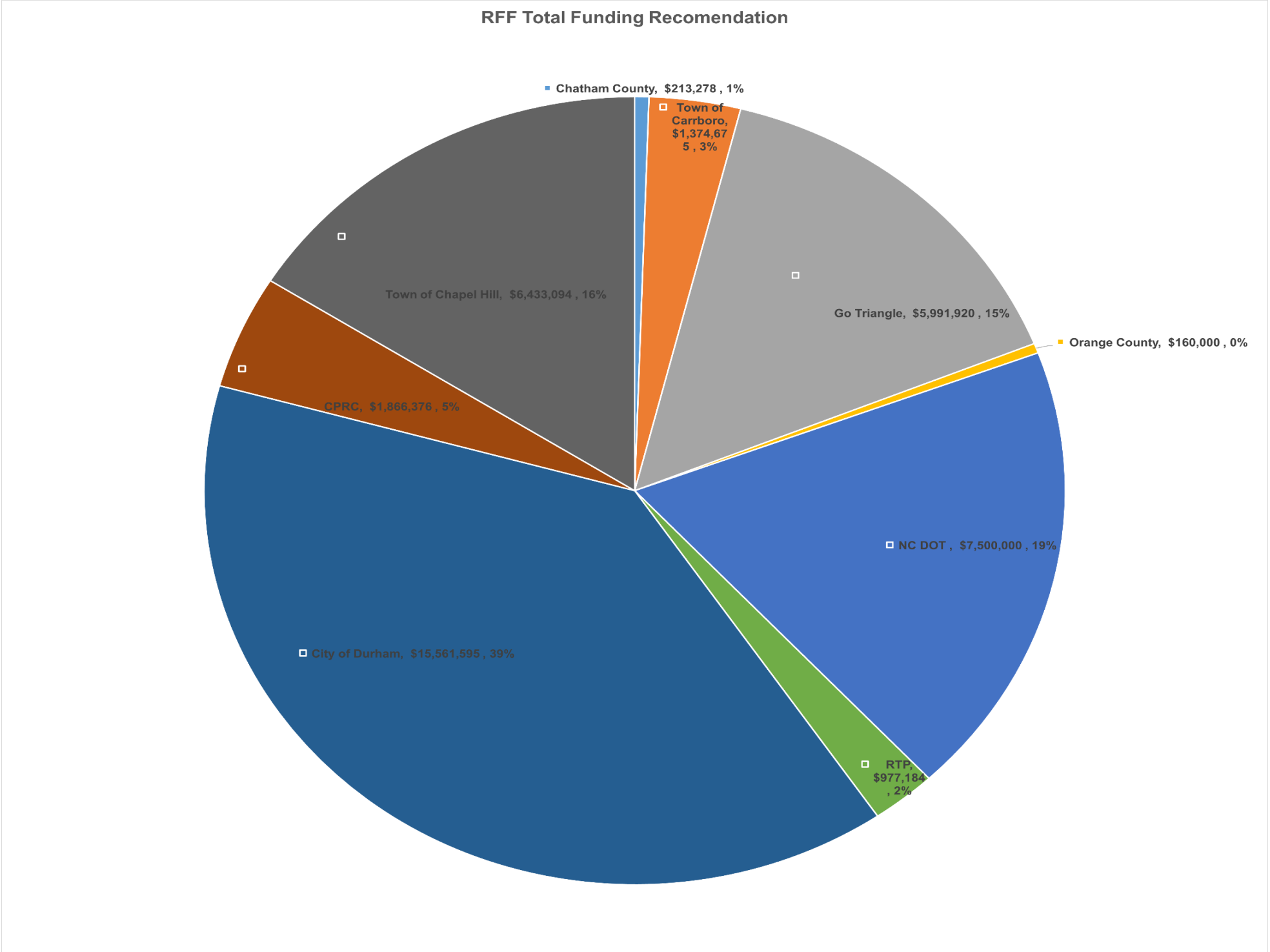
Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,376	\$466,594	\$2,332,970
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,836	\$6,542,873	\$24,864,709

New Projects

Agency	Project	Score	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
GoTriangle	Triangle Mobility Hub*	95	PE, CON	FY25-26	Fully Fund	\$5,500,000	\$26,480,000	\$58,200,000
NC DOT	Durham to Roxboro Rail Trail**	88	ROW	FY26	Partially Fund	\$7,500,000	\$3,200,000	\$16,000,000
Town of Carrboro	Bicycle Plan Implementation	86	CON	FY25	Fully Fund	\$889,600	\$222,400	\$1,112,000
Town of Chapel Hill	Sidewalk Gap Project	77	PE, ROW, CON	FY26-27	Fully Fund	\$2,770,000	\$700,000	\$3,470,000
RTP	Davis Drive Path from I-40 to Cornwallis Road	76	CON	FY26	Fully Fund	\$977,184	\$244,296	\$1,221,480
City of Durham (GoDurham)	Battery Electric Buses Request***	73	N/A	FY27	Partially Fund	\$863,130	\$319,240	\$1,182,370
Chatham County	Electric Vehicle Charging Stations	72	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
Town of Chapel Hill (Chapel Hill Transit)	Electric Bus Purchase***	69	N/A	FY27	Partially Fund	\$920,000	\$230,000	\$1,150,000
Orange County	Transit Access Sidewalk for Orange Grove Rd***	53	PE	FY26	Fully Fund	\$160,000	\$40,000	\$200,000
Town of Carrboro	Bolin Creek Greenway - Phase 2***	30	PE	FY27	Fully Fund	\$320,000	\$80,000	\$400,000
TOTALS						\$20,113,192	\$31,569,256	\$83,202,448

*Includes expected funds from RAISE Grant
**Includes expected funds from Statewide CMAQ and KTRPO

***These projects were not chosen due to their score, but rather were allowed funding due to the amount requested.



The pie chart includes DA funding that was allocated to projects outside of the Call for Projects. The projects and amounts are listed below.

C-5179: North Estes Drive	\$163,971
U-4726IK: Homestead Road Sidewalks	\$700,000
EB-4707A: Old Chapel Hill Rd/Old Durham Rd	\$779,123

Scenario #2 - Prioritizing a Single Regionally Significant Project

Existing Projects

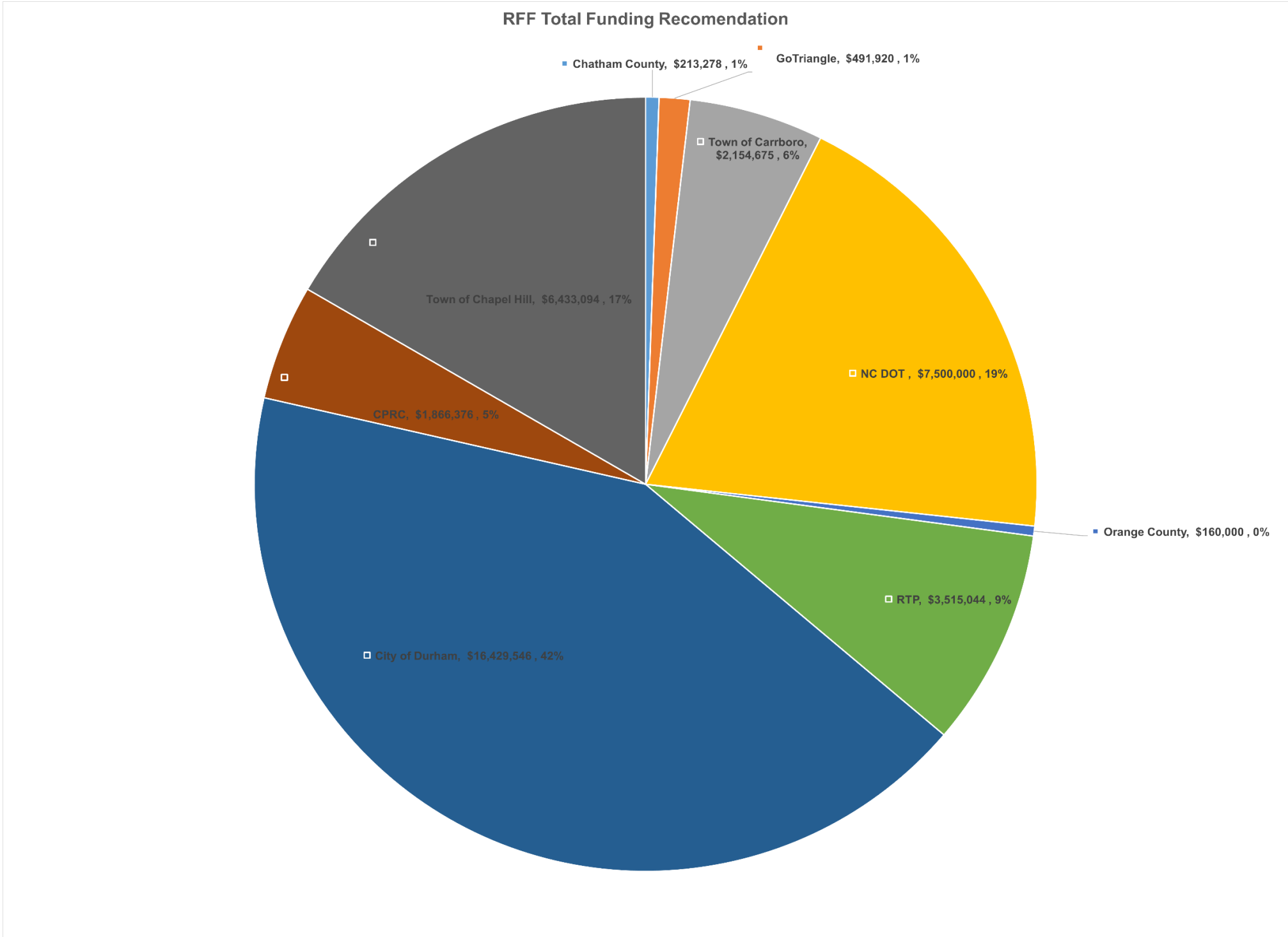
Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,376	\$466,594	\$2,332,970
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,836	\$6,542,873	\$24,864,709

New Projects

Agency	Project	Score	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
NC DOT	Durham to Roxboro Rail Trail	88	ROW	FY26	Partially Fund	\$7,500,000	\$3,200,000	\$16,000,000
Town of Carrboro	Bicycle Plan Implementation	86	CON	FY25	Fully Fund	\$889,600	\$222,400	\$1,112,000
Town of Chapel Hill	Sidewalk Gap Project	77	PE, ROW, CON	FY26-27	Fully Fund	\$2,770,000	\$700,000	\$3,470,000
RTP	Davis Drive Path from I-40 to Cornwallis Road	76	CON	FY26	Fully Fund	\$977,184	\$244,296	\$1,221,480
City of Durham (GoDurham)	Battery Electric Buses Request	73	N/A	FY27	Partially Fund	\$1,731,081	\$633,389	\$2,364,740
Chatham County	Electric Vehicle Charging Stations	72	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
Town of Chapel Hill (Chapel Hill Transit)	Electric Bus Purchase***	69	N/A	FY27	Partially Fund	\$920,000	\$230,000	\$1,150,000
RTP	Laboratory Drive Path from Davis Drive to End***	67	CON	FY26	Fully Fund	\$841,464	\$210,366	\$1,051,830
RTP	NC-54 Path from Boxyard to Hub RTP	65	PE, CON	FY25-26	Fully Fund	\$1,696,396	\$429,351	\$2,125,747
Town of Carrboro	Bolin Creek Greenway - Phase 3 & 4***	59	PE	FY27	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
Orange County	Transit Access Sidewalk for Orange Grove Rd***	53	PE	FY25	Fully Fund	\$160,000	\$40,000	\$200,000
TOTALS						\$18,799,003	\$6,238,122	\$30,337,395

*Includes expected funds from Statewide CMAQ and KTRPO

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C-5179: North Estes Drive	\$163,971
U-4726IK: Homestead Road Sidewalks	\$700,000
EB-4707A: Old Chapel Hill Rd/Old Durham Rd	\$779,123

Scenario #3 - Best Scoring, but with a Priority for CMAQ

Existing Projects

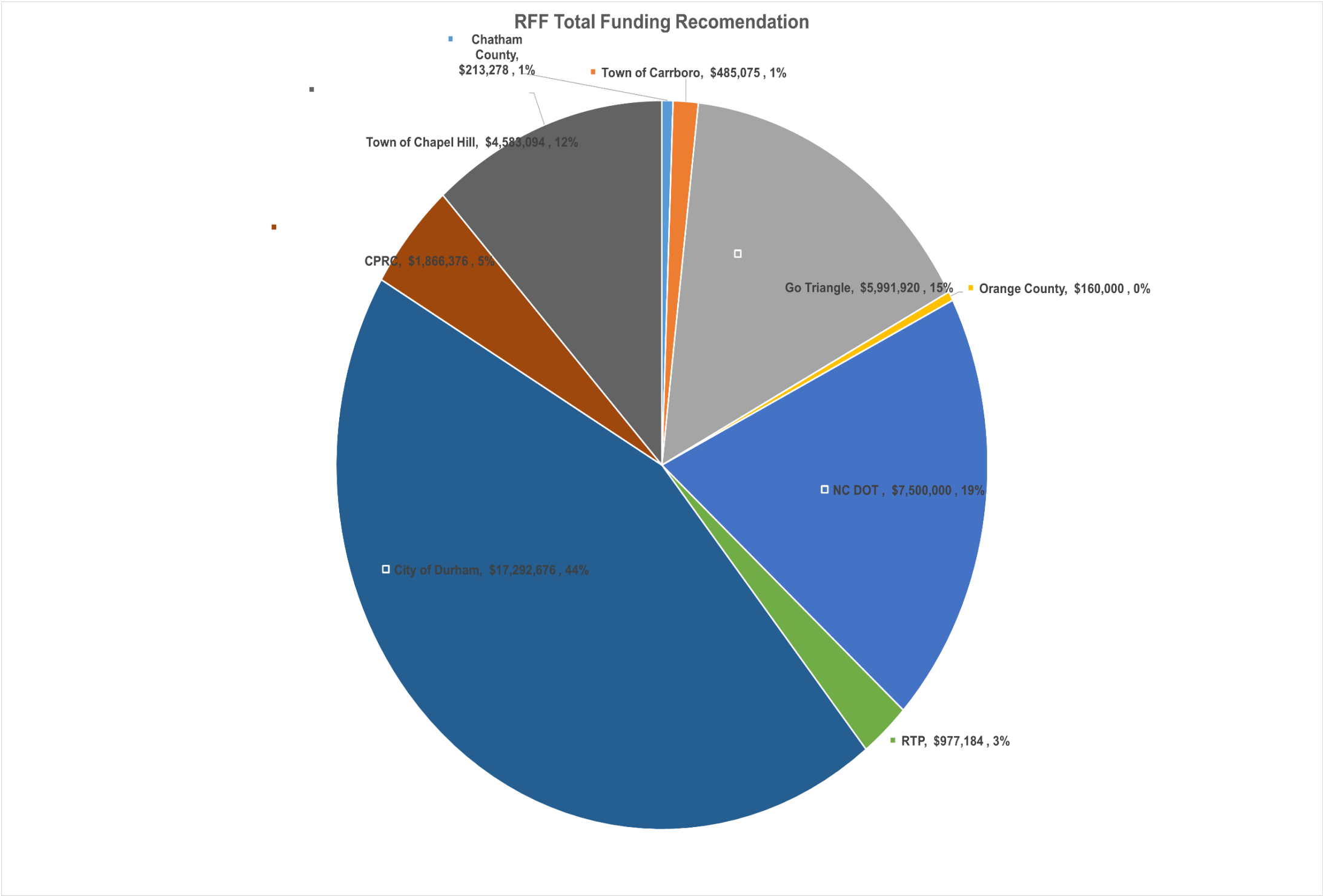
Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,376	\$466,594	\$2,332,970
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,836	\$6,542,873	\$24,864,709

New Projects

Agency	Project	Score	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
GoTriangle	Triangle Mobility Hub*	95	PE, CON	FY25-26	Fully Fund	\$5,500,000	\$26,480,000	\$58,200,000
NC DOT	Durham to Roxboro Rail Trail**	88	ROW	FY26	Partially Fund	\$7,500,000	\$3,200,000	\$16,000,000
RTP	Davis Drive Path from I-40 to Cornwallis Road	76	CON	FY26	Fully Fund	\$977,184	\$244,296	\$1,221,480
City of Durham (GoDurham)	Battery Electric Buses Request	73	N/A	FY26	Fully Fund	\$2,594,211	\$952,629	\$3,546,840
Chatham County	Electric Vehicle Charging Stations	72	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
Town of Chapel Hill (Chapel Hill Transit)	Electric Bus Purchase	69	N/A	FY26-27	Partially Fund	\$1,840,000	\$460,000	\$2,300,000
Orange County	Transit Access Sidewalk for Orange Grove Rd***	53	PE	FY27	Fully Fund	\$160,000	\$40,000	\$200,000
Town of Carrboro	Bolin Creek Greenway - Phase 2***	30	PE	FY27	Fully Fund	\$320,000	\$80,000	\$400,000
TOTALS						\$19,104,673	\$31,510,245	\$82,134,918

*Includes expected funds from RAISE Grant
**Includes expected funds from Statewide CMAQ and KTRPO

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U-4726IK: Homestead Road Sidewalks	\$700,000
EB-4707A: Old Chapel Hill Rd/Old Durham Rd	\$779,123