

TIP Amendment Request - Electric Transit Buses - Chapel Hill

## **Amendment Request Details**

Туре	New Project
Status	Initial Submission
Request Date	09/27/2022
Jurisdiction/Agency	Town of Chapel Hill
Requestor	David Miller
Requestor E-mail	david.miller@durhamnc.gov
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TM-0041

#### **Project Information**

Project Name	Electric Transit Buses - Chapel Hill
Project Description	The Town of Chapel Hill will acquire five (5) electric transit buses.
Additional Details	

#### **Proposed Project Schedule**

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Other	CMAQ (S)	\$2,040,000	\$0	\$668,000	\$2,708,000
Funding Totals:			\$2,040,000	\$0	\$668,000	\$2,708,000

#### **Explanation for Request**

To incorporate \$2,040,000 CMAQ funds and \$668,000 local funds (part of Volkswagen Settlement Funds) into project.



TIP Amendment Request - Electric Transit Buses - City of Durham

## **Amendment Request Details**

Туре	New Project
Status	Initial Submission
Request Date	09/27/2022
Jurisdiction/Agency	City of Durham
Requestor	David Miller
Requestor E-mail	david.miller@durhamnc.gov
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TM-0043

#### **Project Information**

Project Name	Electric Transit Buses - City of Durham		
Project Description	The City of Durham will acquire six (6) electric transit buses.		
Additional Details			

#### **Proposed Project Schedule**

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Other	CMAQ (S)	\$883,200	\$0	\$845,600	\$1,728,800
Funding Totals:			\$883,200	\$0	\$845,600	\$1,728,800

#### **Explanation for Request**

To incorporate \$883,200 CMAQ funds and \$845,600 local funds (part of Volkswagen Settlement Funds) into project.



TIP Amendment Request - R. Kelly Bryant Bridge Trail

## **Amendment Request Details**

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	10/21/2022
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#3 1/13/2021 (Adopted)		
TIP#	EB-5720	Proposed TIP #	

## **Project Information**

Project Name	R. Kelly Bryant Bridge Trail
Project Description	Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2.
Additional Details	

#### **Existing Project Schedule**

This is the existing schedule from TIP Project <u>EB-5720</u>. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$656,000	\$0	\$164,000	\$820,000
2021	Right of Way	TAP	\$2,800	\$0	\$10,700	\$13,500
2023	Construction	TAP	\$3,524,000	\$0	\$908,000	\$4,432,000
		Funding Totals:	\$4,182,800	\$0	\$1,132,700	\$5,315,500

## Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$656,000	\$0	\$164,000	\$820,000
2023	Right of Way	TAP	\$2,800	\$0	\$10,700	\$13,500
2025	Construction	TAP	\$3,524,000	\$0	\$908,000	\$4,432,000
		Funding Totals:	\$4,182,800	\$0	\$1,132,700	\$5,315,500

## **Explanation for Request**

Change in dates based on anticipated schedule for the project.



TIP Amendment Request - Third Fork Creek Trail

## **Amendment Request Details**

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	10/21/2022
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#1 5/13/2020 (Adopted)		
TIP#	EB-5837	Proposed TIP #	

## **Project Information**

Project Name	Third Fork Creek Trail
Project Description	Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham.
Additional Details	

## **Existing Project Schedule**

This is the existing schedule from TIP Project EB-5837. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$453,600	\$0	\$113,400	\$567,000
2021	Right of Way	TAP	\$14,000	\$0	\$3,500	\$17,500
2023	Construction	TAP	\$2,543,798	\$0	\$670,794	\$3,214,592
Funding Totals:			\$3,011,398	\$0	\$787,694	\$3,799,092

#### **Proposed Project Schedule**

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$453,600	\$0	\$113,400	\$567,000
2023	Right of Way	TAP	\$14,000	\$0	\$3,500	\$17,500
2024	Construction	TAP	\$2,543,798	\$0	\$670,794	\$3,214,592
Funding Totals:			\$3,011,398	\$0	\$787,694	\$3,799,092

## **Explanation for Request**

Change in dates based on anticipated schedule for the project. Apologies for the duplication. Please disregard my previous submission for EB-5837 (this morning), and instead, use this one with ROW anticipated for FY2023 (May 2023) and Construction for FY2024 (July 2024).



TIP Amendment Request - Chatham County Pedestrian Safety Improvements

## **Amendment Request Details**

Туре	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	10/17/2022
Jurisdiction/Agency	Chatham County
Requestor	Aaron Cain
Requestor E-mail	aaron.cain@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#13 (Draft)		
TIP#	BL-0070	Proposed TIP #	

## **Project Information**

Project Name	Chatham County Pedestrian Safety Improvements
Project Description	Chatham County is requesting to utilize its STBGDA funds to give to NCDOT for three pedestrian safety projects. We have received HILC funds from Division 8 for \$17,500 to partially cover the local match, and the county will providing the rest. Compiled into one total project, we will be giving \$139,866 to NCDOT to help carry out 3 bike/ped safety projects around the county. The non-federal match required is \$34,966.50. These projects will require no ROW acquisition.
Additional Details	

#### **Existing Project Schedule**

This is the existing schedule from TIP Project <u>BL-0070</u>. Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	STBGDA	\$139,866	\$17,500	\$17,467	\$174,833
Funding Totals:			\$139,866	\$17,500	\$17,467	\$174,833

#### **Proposed Project Schedule**

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	PE/Design	STBG	\$5,300	\$0	\$0	\$5,300
2023	Construction	STBGDA	\$139,866	\$17,500	\$17,467	\$174,833
Funding Totals:		\$145,166	\$17,500	\$17,467	\$180,133	

# **Explanation for Request**

Add \$5,300 of STBG-COVID funds for PE.

	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION									
HS-2005E DURHAM <b>PROJ.CATEGORY</b> REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	STIP MODIFICATIONS  US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) NINTERCHANGE IN DURHAM. INSTALL GUARDRAIL.  TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023	\$175,000 (HSIP) \$175,000					
* HS-2005L DURHAM <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	SR 1327 (GREGSON STREET), SR 1327 (GREGSON NSTREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023	\$110,000 (HSIP) \$110,000					
* HS-2005M DURHAM <b>PROJ.CATEGORY</b> REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	NC 55 (ALSTON AVENUE), AT SR 1670 (GEER STREET). NREVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2023	\$62,000 (HSIP) \$62,000					
* HS-2005N DURHAM <b>PROJ.CATEGORY</b> REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	NC 98, AT SR 1919 (LYNN ROAD). WIDEN FOR N LEFT TURN LANES.  ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$500,000 (HSIP) \$285,000 (HSIP) \$1,000,000 (T) \$500,000 (L)					

Thursday, October 6, 2022

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

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\* R-5785 - DURHAM-CHAPEL HILL-CARRBORO VARIOUS, DIVISION 5 PROGRAM TO UPGRADE CONSTRUCTION FY 2023 - \$200,000 (S)

DURHAM METROPOLITAN PLANNING ORGANIZATIONINTERSECTIONS TO COMPLY WITH THE AMERICANS FY 2023 - \$800,000 (TA)

FRANKLIN - CAPITAL AREA METROPOLITAN PLANNING WITH DISABILITIES ACT (ADA) USING \$1,000,000

GRANVILLE ORGANIZATION TRANSPORTATION ALTERNATIVES (TA) FUNDS.

PERSON - KERR TAR RURAL PLANNING ADD FUNDING IN FY 23 NOT PREVIOUSLY

PERSON - KERR TAR RURAL PLANNING ADD FUNDING IN FY
VANCE ORGANIZATION PROGRAMMED.

WAKE WARREN

**PROJ.CATEGORY** 

DIVISION

* R-5787	- HIGH POINT URBAN AREA METROPOLIT	AN VARIOUS, DIVISION 7 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2022 -	\$200,000	(S)
ALAMANCE	PLANNING ORGANIZATION	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2022 -	\$800,000	(TA)
CASWELL	- GREENSBORO URBAN AREA	WITH DISABILITIES ACT (ADA) USING		FY 2023 -	\$200,000	(S)
GUILFORD	METROPOLITAN PLANNING ORGANIZAT	IONTRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2023 -	\$800,000	(TA)
ORANGE	- DURHAM-CHAPEL HILL-CARRBORO	ADD FUNDING IN FY 23 NOT PREVIOUSLY			\$2,000,000	

ROCKINGHAM PROJ.CATEGORY

DIVISION

METROPOLITAN PLANNING ORGANIZATION PROGRAMMED.
- BURLINGTON-GRAHAM URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

- TRIANGLE AREA RURAL PLANNING

**ORGANIZATION** 

- PIEDMONT TRIAD RURAL PLANNING

ORGANIZATION

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP	MODIFICATIONS	
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* R-5788	- DURHAM-CHAPEL HILL-CARRBORO	VARIOUS, DIVISION 8 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2022 -	\$200,000 (S)
CHATHAM		ONINTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2022 -	\$800,000 (TA)
HOKE	- HIGH POINT URBAN AREA METROPOLITA	AN WITH DISABILITIES ACT (ADA) USING		FY 2023 -	\$200,000 (S)
LEE	PLANNING ORGANIZATION	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2023 -	\$800,000 (TA)
MONTGOMERY	- PIEDMONT TRIAD RURAL PLANNING	ADD FUNDING IN FY 23 NOT PREVIOUSLY			\$2,000,000
MOORE	ORGANIZATION	PROGRAMMED.			

RANDOLPH

DLPH - TRIANGLE AREA RURAL PLANNING

RICHMOND ORGANIZATION

SCOTLAND - LUMBER RIVER RURAL PLANNING

**PROJ.CATEGORY** 

ORGAN

DIVISION

ORGANIZATION

Thursday, October 6, 2022

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

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C-5183B DURHAM <b>PROJ.CATEGORY</b> EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO NCAPPS ST. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 -		(CMAQ) (BGDA) (L)
EB-5703 DURHAM <b>PROJ.CATEGORY</b> DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	LASALLE STREET, KANGAROO DRIVE TO SPRUNT NAVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.  TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2023	\$1,152,000 \$288,000 \$1,440,000	
EB-5704 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	RAYNOR STREET, NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.  TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2023	\$408,000 \$102,000 \$510,000	,

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

		STIP MODIFICATIONS				
EB-5708 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	NC 54, NC 55 TO RESEARCH TRIANGLE PARK NWESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.  TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 -	\$204,000 \$51,000 \$236,000 \$491,000	(L)
EB-5715 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATIO	US 501 BYPASS (NORTH DUKE STREET), MURRAY NAVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.  TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2023	\$2,144,000 \$536,000 \$2,680,000	, ,

EB-5721	
ORANGE	
PROJ.CATEGORY	
PROJ.CATEGORT	
DIVISION	

- DURHAM-CHAPEL HILL-CARRBORO ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE CONSTRUCTION METROPOLITAN PLANNING ORGANIZATIONTO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

FY 2023 - \$250,000 (BGDA) FY 2023 - \$775,000 (TAANY) FY 2023 - \$257,000 (L) \$1,282,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

	STIP MODIFICATIONS				
U-4724 DURHAM <b>PROJ.CATEGORY</b> TRANSITION	- DURHAM-CHAPEL HILL-CARRBORO SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH METROPOLITAN PLANNING ORGANIZATIONROXBORO STREET) TO SR 1127 (CHAPEL HILL IN DURHAM. BICYCLE AND PEDESTRIAN FEAT TO ALLOW ADDITIONAL TIME FOR PLANNING, RIGHT-OF-WAY FROM FY 22 TO FY 23.	ROAD) URES. CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2024 -	\$1,785,000 (BG \$448,000 (L) \$3,854,000 (BG \$120,000 (BG \$1,004,000 (L)	SANY)

\$3,200,000 (CRPANY)

\$800,000 (S(M))

\$4,000,000

# **REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM**

#### STIP ADDITIONS

**IMPLEMENTATION** 

FY 2023 -

FY 2023 -

**CABARRUS CLEVELAND DURHAM** 

\* HO-0010A

- GASTON CLEVELAND LINCOLN URBAN AREA METROPOLITAN PLANNING **ORGANIZATION** 

STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS. TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION - CHARLOTTE REGIONAL TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT IN THE TRIANGLE AND METROLINA

**FRANKLIN GASTON GRANVILLE IREDELL** 

**JOHNSTON** LINCOLN **MECKLENBURG ORANGE ROWAN** UNION WAKE

**PROJ.CATEGORY STATEWIDE** 

PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING AREAS.

ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

**ORGANIZATION** 

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

		STATEWIDE PROJECT				
		STIP ADDITIONS				
HO-0010B STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE.  ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	IMPLEMENTATION	FY 2024 - FY 2025 -	\$4,000,000 \$1,000,000 \$4,000,000 \$1,000,000	(S(M)) (CRPANY)
* HV-0001 STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS <u>ADD NEW NATIONAL ELECTRIC VEHICLE</u> <u>INFRASTRUCTURE (NEVI) PROGRAM PROJECT.</u>	ENGINEERING	FY 2023 - <sub>_</sub>	\$500,000 \$500,000	(NEVI)
* M-0555DIV STATEWIDE <b>PROJ.CATEGORY</b> DIVISION	- STATEWIDE PROJECT	VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES.  ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.	UTILITIES	FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - AFTER FY 2029 -	\$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$630,000	(T) (T) (T) (T) (T) (T)

\$1,365,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

STATEWIDE PROJECT

		STIP ADDITIONS			
* M-0555REG STATEWIDE <b>PROJ.CATEGORY</b> REGIONAL	- STATEWIDE PROJECT	VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES.  ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.	UTILITIES	FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - AFTER FY 2029 -	\$105,000 (T) \$105,000 (T) \$105,000 (T) \$105,000 (T) \$105,000 (T) \$105,000 (T) \$105,000 (T) \$135,000 (T) \$1365,000 (T)
* M-0555SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES.  ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.	UTILITIES	FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - AFTER FY 2029 -	\$140,000 (T) \$140,000 (T) \$140,000 (T) \$140,000 (T) \$140,000 (T) \$140,000 (T) \$140,000 (T) \$840,000 (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT