

Orange County
FY24 UPWP Amendment #4

FTA Code Task Code Task Description			STBG-DA - 133(b)(3)(7)			MPO Planning and Admin - PL104			Safe & Acc Transp Options PL104 set aside (Y410)	Section 5303					Section 5307			Section 5309			Task Funding Summary					
			Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%		Federal 100%	Highway/Transit				Transit			Transit			Local	NCDOT	Federal	Total		
											Local 10%	NCDOT 10%	FTA 80%	Total 100%	Local 20%	FTA 80%	Total 100%	Local 20%	FTA 80%	Total 100%						
	II-A	Data and Planning Support																								
44.24.00	II-A-1	Networks and Support Systems	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.23.01	II-A-2	Travelers and Behavior	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.23.02	II-A-3	Transportation Modeling	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	II-B	Planning Process																								
44.23.02	II-B-1	Targeted Planning/CMP	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.23.01	II-B-2	Regional Planning	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Y410 - Safe & Accessible Transportation Options	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	II-B-3	Special Studies	\$76,000	\$304,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$304,000	\$380,000			
44.27.00	II-B-3A	Special Studies Operations	\$0	\$0	\$0			\$0					\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44.27.00	II-B-3E	Orange County Short Range Transit Plan	\$46,000	\$184,000	\$230,000			\$0					\$0	\$0	\$0	\$0			\$0	\$46,000	\$0	\$184,000	\$230,000			
44.27.00	II-B-3F	Orange County Multimodal Transportation Plan	\$30,000	\$120,000	\$150,000			\$0					\$0	\$0	\$0	\$0			\$0	\$30,000	\$0	\$120,000	\$150,000			
	III-A	Planning Work Program			\$0																					
44.21.00	III-A-1	Planning Work Program	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.24.00	III-A-2	Metrics and Performance Measures	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	III-B	Transp. Improvement Plan																								
44.25.00	III-B-1	Prioritization	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.25.00	III-B-2	Metropolitan TIP	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.25.00	III-B-3	Merger/Project Development	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	III-C	Civil Rights Compliance (Title VI) and Other Regulatory Requirements																								
44.27.00	III-C-1	Title VI	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-2	Environmental Justice	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-3	Minority Business Enterprise Planning	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-4	Planning for the Elderly & Disabled	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-5	Safety/Drug Control Planning	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-6	Public Involvement/ Equitable Comm. Engag.	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-C-7	Private Sector Participation	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-D	Statewide & Extra-Regional Planning	\$0	\$0	\$0									\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.27.00	III-E	Board Support, Member Services and Administration	\$0	\$0	\$0			\$0						\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals			\$76,000	\$304,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$304,000	\$380,000			
			Local	Federal	Total	Local	Federal	Total	Federal	Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Local	State	Federal	Grand Total			
			STBG-DA			PL104			Y410	Section 5303 Transit Planning				Section 5307 Transit			Section 5309 Transit			Totals						