

Draft

Triangle --Joint 2045 MTP Summarized Development Schedule

Draft

Public Involvement Activities	
W = Public Workshops/meetings	H = Public Hearings
M = Mailing List - flyers, information, materials	O = Other (e.g., survey)

(bold/blue block) = Board action
(light/blue crosshatch) = 1st Board review/action
(light grey block) = staff work

Task ID#	Plan Tasks	Pub. Involve.	Sep	Oct	Nov	Dec	2016 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Jan	Feb	Mar	Apr	May	Jun
1	2045 MTP Work Plan and Schedule -- develop, review and approve	M, H, O						public hearing																
2	2045 MTP Public Involvement Plan -- develop, review and approve	M, H, O						public hearing																
3	Goals & Objectives & Performance Measures - develop, review and approve	M, H, O						public hearing																
4	Socio-economic Data (SE Data) -- develop guide totals, approve for use in 2045 MTP, adopt with final 2045 MTP	M, H													public hearing							public hearing		
5	Triangle Regional Model (TRM) -- update model, complete Base Year validation, verify network, and approve for use in 2045 MTP	M, H													public hearing									
6	Land Use Model (CommViz) -- update model, collect local data, create scenarios, approve for use in 2045 MTP, adopt with final 2045 MTP	M, H													public hearing							public hearing		
6	Deficiency Analysis and Needs Assessment -- generate deficiency analysis, develop needs assessment, and Board review and comment	M																						
7	Alternatives Analysis -- generate and evaluate alternatives, conduct workshops and public hearing, select Preferred Option	M, W, H															public hearing							
8	Incorporated Studies -- Freight; Environmental Justice; and Resource agency review (4F)																							
9	Financial Plan -- refine cost estimates, based on NCDOT financial model, MPO unit cost data and TTA cost model																							
10	Adoption of 2045 MTP -- release fiscally-constrained Preferred Option for comment, conduct hearing, receive local review, and approve Plan	W, M, H, O																				public hearing		
11	AQ Conformity Determination -- [Note: AQ conformity not required]																							
12	Final MTP Adoption -- release full report for comment, conduct hearing, Bd. approve full report, and federal agency approval	M, H																				public hearing		
▶	Plan Lapse Date -- April 10, 2018																							