

DCHC TC Endorsement for FY 2016-2017 CMAQ Projects

27-May-15

| Rank | Applicant | Project | Project Cost | | | FY 2016 (Amounts Shown are Federal) | | FY 2017 (Amounts Shown are Federal) | | Unfunded | Total FY 2016-2017 DCHC MPO CMAQ Funding | |
|------|-------------|-------------------------------------|---------------|--------------|-----|--|------------|--|--------------|----------------|--|--------------|
| 4 | Carrboro | Downtown Multi-Use Path | Federal | \$ 128,409 | 80% | planning | \$ 19,860 | | | \$ - | \$ 128,409 | |
| | | | Local | \$ 32,102 | 20% | R/W | \$ 9,538 | | | | | |
| | | | | | | construction | \$ 99,011 | | | | | |
| 7 | Durham | Bus Replacement | Federal | \$ 1,120,000 | 80% | | | transit implementation | \$ 1,120,000 | transit implem | \$ - | \$ 1,120,000 |
| | | | Local | \$ 280,000 | 20% | | | | | | | |
| 8 | Chapel Hill | Bus Replacement | Federal | \$ 1,120,000 | 80% | | | transit implementation | \$ 1,120,000 | transit implem | \$ - | \$ 1,120,000 |
| | | | Local | \$ 280,000 | 20% | | | | | | | |
| 9 | Carrboro | Jones Creek Greenway | Federal | \$ 84,927 | 80% | construction | \$ 84,927 | | | | | \$ 84,927 |
| | | | Local | \$ 21,232 | 20% | | | | | | | |
| 10 | Carrboro | Carrboro High School Multi-Use Path | Federal | \$ 683,755 | 80% | | | | | planning | \$ 85,536 | \$ - |
| | | | Local | \$ 170,939 | 20% | | | | | construction | \$ 598,219 | \$ - |
| | | | Total Federal | \$ 3,052,164 | | phase total | \$ 213,336 | phase total | \$ 2,240,000 | total | \$ 683,755 | \$ 2,453,336 |
| | | | Available | \$ 2,453,336 | | available | \$ 694,868 | available | \$ 1,758,468 | | | \$ 2,453,336 |
| | | | Difference | \$ (598,828) | | difference | \$ 481,532 | difference | \$ (481,532) | | | \$ - |