

MPO Wide - Detail Funding Tables - All Funding Sources

Amendment 3

	Task Description	STBGDA 133(b)(3)(7)			Sec. 104(f) PL			Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary			
		Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%	Local 10%	NCDOT 10%	FTA 80%	Local 20%	NCDOT 0	FTA 80%	Local	NCDOT	Federal	Total
II-A	Surveillance of Change																
	1 Traffic Volume Counts	16,000	64,000	80,000	625	2,500	3,125	0	0	0	0	0	0	16,625	-	66,500	83,125
	2 Vehicle Miles of Travel	800	3,200	4,000	400	1,600	2,000	0	0	0	0	0	0	1,200	-	4,800	6,000
	3 Street System Changes	1,000	4,000	5,000	1,120	4,480	5,600	0	0	0	0	0	0	2,120	-	8,480	10,600
	4 Traffic Crashes	4,776	19,104	23,880	1,080	4,320	5,400	0	0	0	0	0	0	5,856	-	23,424	29,280
	5 Transit System Data	3,200	12,800	16,000	1,200	4,800	6,000	8,444	8,444	67,552	0	0	0	12,844	8,444	85,152	106,440
	6 Dwelling Unit, Pop. & Emp. Change	2,300	9,200	11,500	2,200	8,800	11,000	0	0	0	0	0	0	4,500	-	18,000	22,500
	7 Air Travel	4,000	16,000	20,000	100	400	500	0	0	0	0	0	0	4,100	-	16,400	20,500
	8 Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	9 Travel Time Studies	10,000	40,000	50,000	1,800	7,200	9,000	0	0	0	0	0	0	11,800	-	47,200	59,000
	10 Mapping	9,873	39,492	49,365	4,800	19,200	24,000	3,122	3,122	24,976	0	0	0	17,795	3,122	83,668	104,585
	11 Central Area Parking Inventory	2,240	8,960	11,200	625	2,500	3,125	0	0	0	0	0	0	2,865	-	11,460	14,325
	12 Bike & Ped. Facilities Inventory	1,820	7,280	9,100	1,000	4,000	5,000	0	0	0	0	0	0	2,820	-	11,280	14,100
	13 Bike & Ped. Counts	2,175	8,699	10,874	1,000	4,000	5,000	488	488	3,904	0	0	0	3,663	488	16,603	20,754
II-B	Long Range Transp. Plan (MTP)																
	1 Collection of Base Year Data	6,540	26,160	32,700	833	3,330	4,163	0	0	0	0	0	0	7,373	-	29,490	36,863
	2 Collection of Network Data	3,880	15,520	19,400	800	3,200	4,000	0	0	0	0	0	0	4,680	-	18,720	23,400
	3 Travel Model Updates	32,800	131,200	164,000	39,086	156,344	195,430	0	0	0	25,000	0	100,000	96,886	-	387,544	484,430
	4 Travel Surveys	6,000	24,000	30,000	1,260	5,040	6,300	0	0	0	0	0	0	7,260	-	29,040	36,300
	5 Forecast of Data to Horizon year	526	2,104	2,630	240	960	1,200	0	0	0	0	0	0	766	-	3,064	3,830
	6 Community Goals & Objectives	2,860	11,440	14,300	1,330	5,320	6,650	0	0	0	0	0	0	4,190	-	16,760	20,950
	7 Forecast of Future Travel Patterns	1,920	7,680	9,600	1,100	4,400	5,500	0	0	0	0	0	0	3,020	-	12,080	15,100
	8 Capacity Deficiency Analysis	5,352	21,408	26,760	2,400	9,600	12,000	0	0	0	0	0	0	7,752	-	31,008	38,760
	9 Highway Element of the MTP	8,575	34,301	42,876	3,800	15,200	19,000	0	0	0	0	0	0	12,375	-	49,501	61,876
	10 Transit Element of the MTP	11,713	46,853	58,566	3,800	15,200	19,000	11,119	11,119	88,955	4,500	0	18,000	31,133	11,119	169,008	211,260
	11 Bicycle & Ped. Element of the MTP	9,498	37,992	47,490	2,878	11,512	14,390	0	0	0	0	0	0	12,376	-	49,504	61,880
	12 Airport/Air Travel Element of MTP	1,120	4,480	5,600	200	800	1,000	0	0	0	0	0	0	1,320	-	5,280	6,600
	13 Collector Street Element of MTP	1,794	7,176	8,970	600	2,400	3,000	0	0	0	0	0	0	2,394	-	9,576	11,970
	14 Rail, Water or other mode of MTP	4,020	16,080	20,100	3,350	13,400	16,750	0	0	0	0	0	0	7,370	-	29,480	36,850
	15 Freight Movement/Mobility Planning	3,540	14,160	17,700	200	800	1,000	0	0	0	0	0	0	3,740	-	14,960	18,700
	16 Financial Planning	2,320	9,280	11,600	480	1,920	2,400	1,306	1,306	10,448	0	0	0	4,106	1,306	21,648	27,060
	17 Congestion Management Strategies	20,000	80,000	100,000	1,139	4,555	5,694	1,260	1,260	10,080	0	0	0	22,399	1,260	94,635	118,294
	18 Air Qual. Planning/Conformity Anal.	1,960	7,840	9,800	1,600	6,400	8,000	0	0	0	0	0	0	3,560	-	14,240	17,800
II-C	Short Range Transit Planning																
	Short Range Transit Planning	0	0	0	0	0	0	2,850	2,850	22,800	0	0	0	2,850	2,850	22,800	28,500
III-A	Planning Work Program																
	Planning Work Program	7,495	29,982	37,477	4,006	16,024	20,030	608	608	4,864	0	0	0	12,109	608	50,870	63,587
III-B	Transp. Improvement Plan																
	TIP	18,404	73,617	92,021	7,125	28,500	35,625	3,775	3,775	30,200	0	0	0	29,304	3,775	132,317	165,396
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.																
	1 Title VI	4,183	16,730	20,913	1,000	4,000	5,000	326	326	2,608	0	0	0	5,509	326	23,338	29,173
	2 Environmental Justice	9,300	37,200	46,500	1,640	6,560	8,200	384	384	3,072	0	0	0	11,324	384	46,832	58,540
	3 Minority Business Enterprise	2,380	9,520	11,900	400	1,600	2,000	0	0	0	0	0	0	2,780	-	11,120	13,900
	4 Planning for the Elderly & Disabled	1,746	6,984	8,730	400	1,600	2,000	384	384	3,072	0	0	0	2,530	384	11,656	14,570
	5 Safety/Drug Control Planning	4,412	17,646	22,058	1,600	6,400	8,000	0	0	0	0	0	0	6,012	-	24,046	30,058
	6 Public Involvement	19,619	78,476	98,095	3,769	15,077	18,846	932	932	7,456	0	0	0	24,320	932	101,009	126,261
	7 Private Sector Participation	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
III-D	Incidental Plng./Project Dev.																
	1 Transportation Enhancement Plng.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-
	2 Enviro. Analysis & Pre-TIP Plng.	7,102	28,408	35,510	2,600	10,400	13,000	0	0	0	0	0	0	9,702	-	38,808	48,510
	3 Special Studies Operations	11,128	44,512	55,640	4,668	18,670	23,338	1,700	1,700	13,600	0	0	0	17,496	1,700	76,782	95,978
	3A US-70 Durham	60,000	240,000	300,000										60,000		240,000	300,000
	3B US-70 Orange	40,000	160,000	200,000										40,000		160,000	200,000
	4 Regional or Statewide Planning	25,646	102,584	128,230	3,600	14,400	18,000	1,700	1,700	13,600	0	0	0	30,946	1,700	130,584	163,230
III-E	Management & Operations																
	1 Management & Operations	22,715	90,858	113,573	11,341	45,365	56,706	6,907	6,907	55,256	0	0	0	40,963	6,907	191,479	239,349
	Totals	\$416,731	\$1,666,926	\$2,083,657	\$123,194	\$492,777	\$615,971	\$45,305	\$45,305	\$362,443	\$29,500	\$0	\$118,000	\$14,731	\$45,305	\$2,640,146	\$3,300,182