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Subject: RE: P7 Funding Availability
Date: Friday, August 4, 2023 1:46:54 PM
Attachments: [image001.png](#)
[P7 Funding Availability Explanation.pdf](#)

Good afternoon,

We found a computation error in compiling the P7 funding availability. The 10 year time period utilized was correct for Statewide and Regional buckets but unfortunately it was pulling from the wrong time period for the Division buckets. Attached is a document with the updated corrected P7 funding availability. (It remains the same for Statewide and Regional buckets but the Division buckets changed due to the correction.) The table also provides further insight into these numbers and there are some notes on the document as well to help explain.

As always, please feel free to reach out to your STIP manager with any questions.

Thank you,
Leigh

From: Wing, Leigh M
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Subject: P7 Funding Availability

Good morning,

As requested, below is a table of funding availability by each of the 22 funding categories for the upcoming P7 cycle used for the development of the 2026-2035 STIP. A few things to keep in mind:

- This is a snapshot in time and subject to change.
- This does not account for the future cost increases that will come in due to bid awards or updated estimates between now and the time we begin programming the 2026-2035 STIP.
- This accounts only for those “Scheduled for Delivery” (formerly known as “committed”) projects in the STIP. All “Funded for PE Only” (formerly known as “uncommitted”) projects will recompet for the remaining funds along with all “Not Funded” (those that didn’t make it in the 2024-2033 STIP) and newly submitted P7 projects.

If you have any question, please reach out to the appropriate STIP manager:

Divisions 1-4 & 6: Ben Johnson

Divisions 5, & 7-9: Jason Schronce

Divisions 10-14: David Wasserman

2026-2035 STIP	
Funding Category	Remaining Budget
Statewide	\$3.94B
Region A	\$40.7M
Region B	\$33.9M
Region C	\$1348.5M
Region D	\$612.9M
Region E	\$64.2M
Region F	\$229.7M
Region G	\$-74.3M
Division 1	\$-41.7M

Division 2	\$143.8M
Division 3	\$10.5M
Division 4	\$154.2M
Division 5	\$-14.1M
Division 6	\$182.2M
Division 7	\$120.2M
Division 8	\$98.2M
Division 9	\$54.6M
Division 10	\$14.6M
Division 11	\$-80.7M
Division 12	\$97M
Division 13	\$89M
Division 14	\$94M

Thank you,

Leigh M. Wing, PE
Deputy Director
Division of Planning and Programming
North Carolina Department of Transportation

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