

# CTP and 2045 MTP Schedules (Draft - 8/10/16)

Task ID#	Plan Tasks	Pub. Involve.	Jul	Aug	Sep	Oct	Nov	Dec	2017 Jan	Feb	Mar	Apr	May	Jun
<b>CTP</b>														
1	NCDOT Review													
2	CTP and MTP Schedule -- TC and Bd review schedules													
3	Release for Public Comment and Approve -- TC and Bd review and release for public comment	M, W						public hearing						
<b>2045 MTP</b>														
1	Goals, Objectives and Performance Measures - - draft, use for scenario evaluation, adopt with final 2045 MTP	M, H											public hearing	
2	Socio-economic Data (SE Data) -- develop guide totals, use for scenarios, adopt with final 2045 MTP	M, H											public hearing	
3	Triangle Regional Model (TRM) -- update model, complete Base Year validation, verify network, and approve for use in 2045 MTP	M, H						public hearing						
4	Land Use Model (CommViz) -- update model, collect local data, create scenarios, approve for use in 2045 MTP, adopt with final 2045 MTP	M, H						public hearing					public hearing	
5	Deficiency Analysis and Needs Assessment -- generate deficiency analysis, develop needs assessment, and Board review and comment	M												
6	Financial Plan -- cost and revenue estimates for Alternatives Analysis, refine estimates for Preferred Option based on STI and transit cost models	M											public hearing	
7	Alternatives Analysis -- generate and evaluate alternatives, conduct workshops and public hearing, select Preferred Option	M, W, H										public hearing		
8	Adoption of 2045 MTP -- release fiscally-constrained Preferred Option for comment, conduct hearing, receive local and Agency review, and approve Plan	W, M, H, O											public hearing	

## Public and Agency Involvement Activities

W = Public and Agency Workshops/meetings  
M = Mailing List - flyers, information, materials

H = Public hearing  
O = Other(e.g.,survey)

## MPO Board and Staff Actions

(bold/blue block) = Board action

(light/blue crosshatch) = 1st Bd review/action