

FY 22-23 Draft UPWP – Personnel Changes

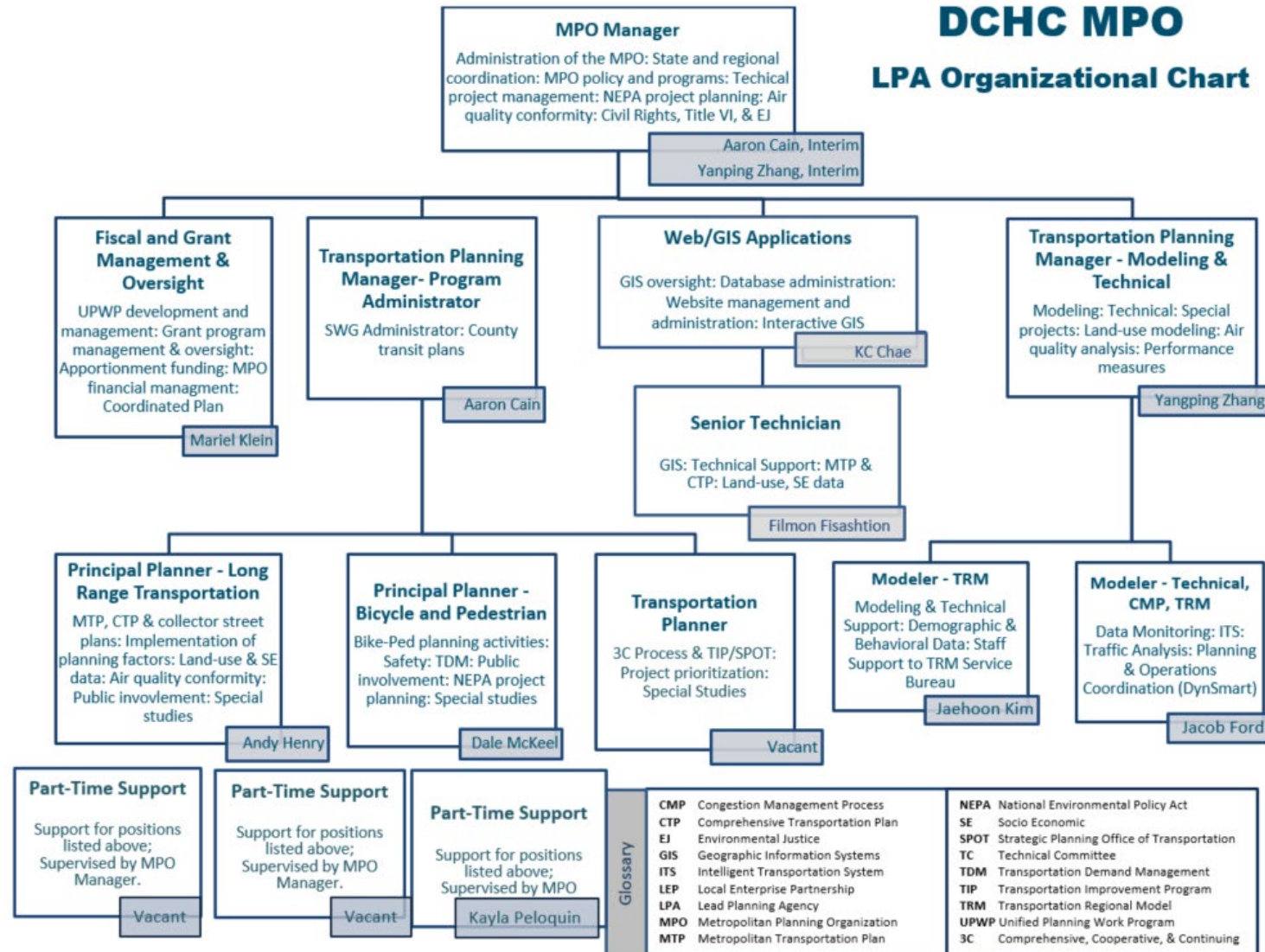
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Proposed Personnel Changes

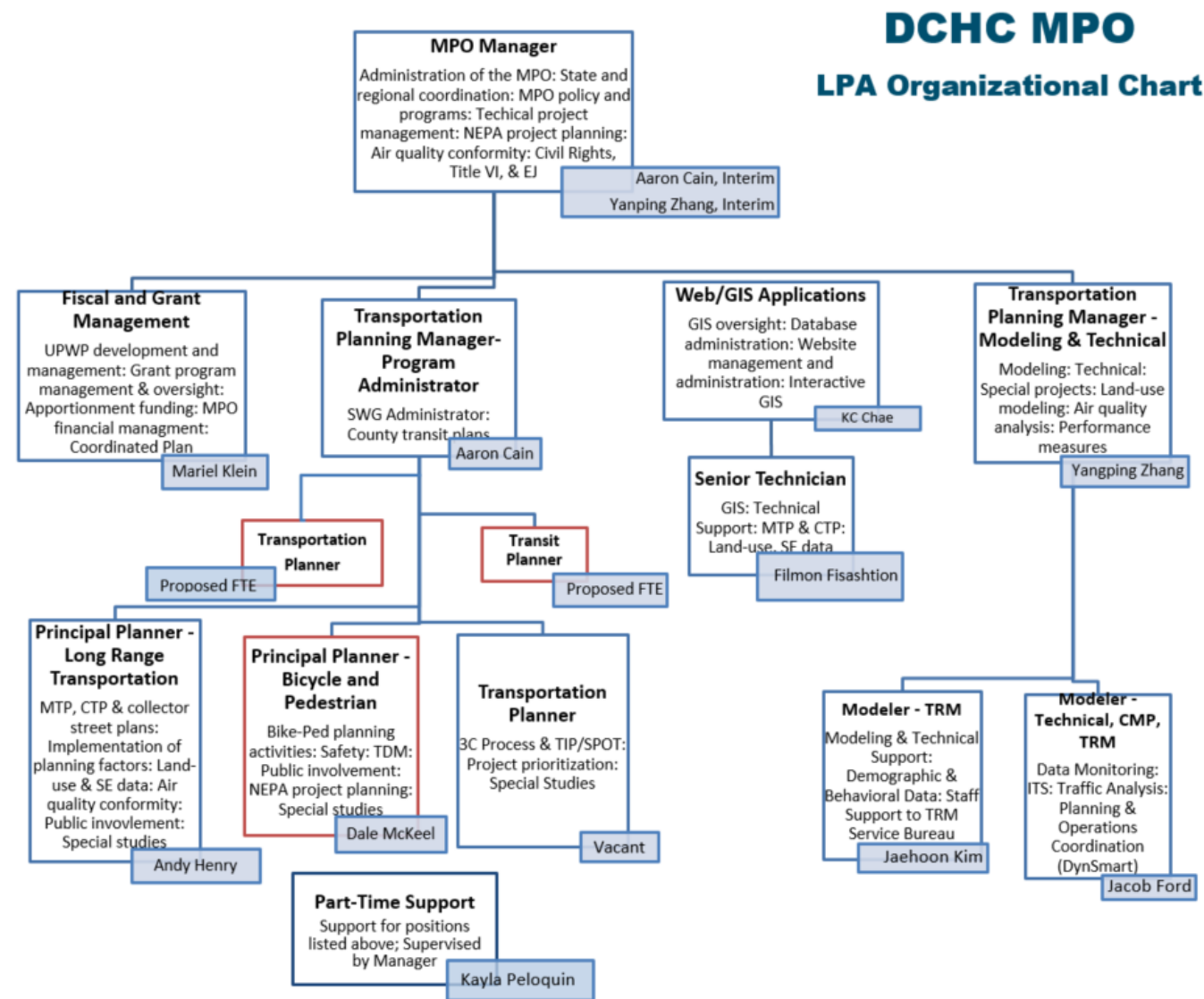
- 3 FTE (Full-Time Equivalency) changes
 - ½ FTE for Bike-Ped Planner
 - › Add \$62,352 STBGDA/PL
 - Transit Planner
 - › Funded out of Transit Tax
 - › Planning Mgr. reallocation adds \$106,259 STBGDA/PL
 - Transportation Planner
 - › Combining two vacant PT positions
 - › Adds \$40,038 STBGDA/PL
 - More staff capacity to work on governance study implementation
 - More capacity for engagement work
 - Transit Planner direct GS recommendation
 - Nothing will happen until FTE's are approved through City budget process

DCHC MPO

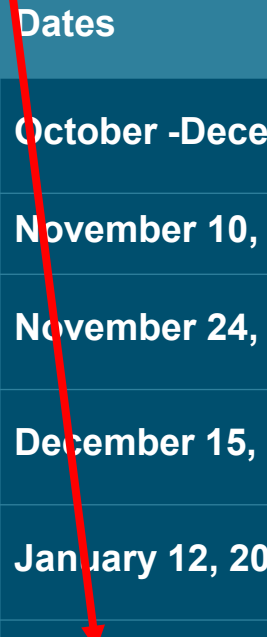
LPA Organizational Chart



Proposed Org Chart



FY23 UPWP Development Schedule



Dates	DCHC MPO Activity Description
October -December 2021	Development of draft FY2023 UPWP in coordination with local agencies.
November 10, 2021	MPO Board approves new UPWP Prospectus
November 24, 2021	Deadline for funding request and supplemental documents to be submitted to MPO by member agencies.
December 15, 2021	TC reviews draft FY2023 UPWP and recommends Board release for public comment.
January 12, 2022	MPO Board reviews draft of FY2023 UPWP and releases draft for public comment.
February 9, 2022	MPO Board holds public hearing
February 23, 2022	TC receives final FY2023 UPWP and recommends Board approve final at March Board meeting.
March 9, 2022	MPO Board approves final FY2023 UPWP, including approval of self-certification process and local match.
March 11, 2022	Deadline for final FY2022 UPWP to be submitted to NCDOT and FHWA for approval. NCDOT/PTD will submit UPWP to FTA for approval.