$\underline{\textbf{Recommended STP-DA/TAP Distribution Policy (Distribution is on an annual basis from FY2017 through FY2025)^*}$

Discretionary \$ 1,749,713

Y 18 STPDA	\$ 4,541,108	TJCOG Planning	\$ 55,00	.0																					
	eholder	LPA Routine Planning	\$ 900,00	00 \$680,000 of \$900	0,000 will be pro	grammed in FY1	.8 UPWP. The bala	nce of \$220	,000 will be res	served for fi	uture years.														
	W 18 place	LPA Extra Planning	\$ 450,00	00 \$100,000 of \$450	0,000 will be pro	grammed in FY1	.8 UPWP. The bala	nce of \$350	,000 will be res	served for fi	uture years.														
Y 18 TAP	\$ 363,318			Por	egional Bicycle		\$ 363,318				•														
otal STP-DA and TAI		Remainder	\$ 3,499,42	25%		\$ 874,857																			
			-			7 0. 1,001	+,																		
	50%			2015 NTD data fr	or Durham UZA	are used for tran	sit data. (In future	years, use	the most recer	nt data ente	red into NTD b	y providers.)													
				30% Vehicle Revenue Miles					30% Vehicle Revenue Hours				30% Unlinked Trips				10% Fleet Age								
																				Demand					
		05%																Bus		Response	Vanpool				
																		Average	Cost of Buses	Average Fleet	Average	Cost of LTVs to	Cost of Vans	Total Cost To	
				Dr	emand					Demand				Demand				Fleet Age	Needed to	Age (Ideal	Fleet Age	Meet Ideal	to Meet Ideal	Meet Ideal	
				Bus Re	esponse	Vanpool	Total	%	Bus	Response	Vanpool	Total	% Bus	Response	Vanpool	Total	%	(Ideal 6)	Meet Ideal	2.5)	(Ideal 2.5)	Fleet Age	Fleet Age	Fleet Age	% STP-DA
		-	GoTriangle	1,246,851	229,207	647,295	2,123,353	25%	61,720	10,074	18,066	89,860	16% 962,	16,063	191,265	1,169,47	4 8%	6.6	\$ 2,372,727	4.2	2 5.3	\$ 91,071	\$ 495,710	\$ 2,959,508	16% \$ 144,530
	Transit \$ 874,8	57	GoDurham	2,537,706	1,559,464	-	4,097,170	49%	192,158	90,510	-	282,668	51% 6,157,	200,059	-	6,357,63	1 45%	5.2	\$ -	4.7	7 -	\$ -	\$ 1,123,404	\$ 1,123,404	6% \$ 384,973
			СНТ	1,791,192	262,353	-	2,053,545	24%	155,480	21,553	-	177,033	32% 6,533,	53,438	-	6,587,38	2 47%	9.6	\$ 12,825,000	7.2	2 -	\$ 636,458	\$ 163,194	\$ 13,624,653	74% \$ 334,505
			OPT	63,752	58,920	-	122,672	1%	2,622	3,140	-	5,762	1% 15,	9,656	-	25,59	1 0%	0.0	\$ -	9.4	4 -	\$ 550,532	\$ 256,915	\$ 807,447	4% \$ 10,848
		<u></u>						_																	
							\$500,000																		

Total STPDA		
programmed each year		
based on TIP.	\$	4,541,108
Total TAP programmed		
each year based on TIP.	\$	363,318
Total	Ġ	4.904.426

*Transit results will change as most recent NTD data will be used for the calculation each fiscal year. NTD data is typically two years behind current year. Population data in the local discretionary formula will change after next census.

inis Only

1,070,734

320,843 155,825

96,678

44,836 43,300 17,498

OPT fleet age is based solely on the fleet age of LTVs whether used for fixed route or demand response as OPT runs only LTVs.

228,330

57,233 19,582

6,087

35,384 34,172 13,809 2% 9% 9% 3%

Chapel Hill Carrboro

Hillsborough
Durham County
Orange County
Chatham County

14-Sep-16