Recommended STP-DA/TAP Distribution Policy

FY 15-16 STPDA and TAP	$ 11,277,231
Total Unobligated Planning STPDA from Pre FY 2014	$ 770,342
Total STP-DA and TAP	**$ 12,047,573**

FY 15 + FY 16 placeholder

TJCOG Planning	$ 110,000
LPA Routine Planning	$ 1,589,307
LPA Extra Planning	$ 563,124
Remainder	$ 9,785,142

25% + 30% inflation

Regional Bicycle and Pedestrian		$ 1,404,000	TAP
	$ 3,180,171	$ 1,776,171	STPDA

50% + 30% inflation

25%

Transit	$ 2,446,285

OPT uses 2013 data due to inaccurate 2012 data.

	30% Vehicle Revenue Miles					30% Vehicle Revenue Hours					30% Unlinked Trips					10% Fleet Age								
	Bus	**Demand Response**	**Vanpool**	**Total**	**%**	**Bus**	**Demand Response**	**Vanpool**	**Total**	**%**	**Bus**	**Demand Response**	**Vanpool**	**Total**	**%**	**Bus Average Fleet Age (Ideal 6)**	**Cost of Buses Needed to Meet Ideal**	**Demand Response Average Fleet Age (Ideal 2.5)**	**Vanpool Average Fleet Age (Ideal 2.5)**	**Cost of LTVs to Meet Ideal Fleet Age**	**Cost of Vans to Meet Ideal Fleet Age**	**Total Cost To Meet Ideal Fleet Age**	**%**	**STP-DA**
TTA	1,081,463	123,183	571,765	1,776,411	22%	107,738	15,901	29,400	153,039	25%	1,578,598	350,966	29,170	1,958,734	13%	2.8	$ -	2.6	4.6	$ 3,254	$ 492,518	$ 495,772	3%	$ 443,319
DATA	2,694,208	1,428,255	-	4,122,463	51%	190,551	82,875	-	273,426	44%	6,313,884	188,257	-	6,502,141	42%	5.6	$ -	2.5		$ -	$ -	$ -	0%	$ 1,006,586
CHT	1,814,635	308,969	-	2,123,604	26%	158,323	24,252	-	182,575	30%	6,881,691	62,375	-	6,944,066	45%	9.6	$ 14,618,250	4.4		$ 421,023	$ 129,545	$ 15,168,818	96%	$ 973,331
OPT	-	-	-	125,832	2%	-	-	-	6,238	1%	-	-	-	29,992	0%	0.0	$ -	6.5		$ 184,615	$ -	$ 184,615	1%	$ 23,049

Local Discretionary	$ 6,360,342

Jurisdiction	**Population**	**Population Share**	**Munis Only Population Share**	**$1,000,000 Proportionate, $140,000 Min + Proportionate Munis Only**
Durham	228,330	58%	73%	$ 4,240,329
Chapel Hill	57,233	15%	18%	$ 1,167,785
Carrboro	19,582	5%	6%	$ 491,652
Hillsborough	6,087	2%	2%	$ 249,310
Durham County	35,384	9%		$ 89,671
Orange County	34,172	9%		$ 86,600
Chatham County	13,809	3%		$ 34,995

Total STPDA Programmed (includes inflation)	**$ 12,845,230**
Total TAP Programmed	**$ 1,404,000**
Total	**$ 14,249,230**