

DCHC MPO TAC Endorsement for FY 2016-2017 CMAQ Projects

Rank	Applicant	Project	Project Cost			FY 2016		FY 2017		Unfunded	Total FY 2016-2017 DCHC MPO CMAQ Funding	
1	TJ COG	Triangle Transportation Demand Management Program	Federal*	\$ 2,288,158	37%	implementation	\$ 505,402	implementation	\$ 522,555	\$ -	\$ 1,027,957	
			Local**	\$ 2,364,305	38%							
			State	\$ 1,568,712	25%							
2	Durham	West Durham Station Pedestrian Enhancements	Federal	\$ 192,000	80%	planning	\$ 16,000			\$ -	\$ 192,000	
			Local	\$ 48,000	20%	R/W	\$ 16,000					
						construction	\$ 160,000					
3	Durham	Durham Station Pedestrian Enhancements	Federal	\$ 96,000	80%	planning	\$ 8,000			\$ -	\$ 96,000	
			Local	\$ 24,000	20%	R/W	\$ 8,000					
						construction	\$ 80,000					
4	Carrboro	Downtown Multi-Use Path	Federal	\$ 128,409	80%	planning	\$ 19,860			\$ -	\$ 128,409	
			Local	\$ 32,102	20%	R/W	\$ 9,538					
						construction	\$ 99,011					
5	Durham	Alston Avenue Station Pedestrian Enhancements	Federal	\$ 708,800	80%	planning	\$ 52,800			\$ -	\$ 708,800	
			Local	\$ 177,200	20%	R/W	\$ 144,000					
						construction	\$ 512,000					
6	Durham	West Ellerbe Creek Trail	Federal	\$ 1,081,600	80%	R/W	\$ 160,000			\$ -	\$ 1,081,600	
			Local	\$ 270,400	20%	construction	\$ 921,600					
7	Durham	Bus Replacement	Federal	\$ 1,120,000	80%			transit implement	\$ 1,021,508	transit implement	\$ 98,492	\$ 1,021,508
			Local	\$ 280,000	20%							
8	Chapel Hill	Bus Replacement	Federal	\$ 1,120,000	80%			transit implement	\$ 1,021,508	transit implement	\$ 98,492	\$ 1,021,508
			Local	\$ 280,000	20%							
9	Carrboro	Carrboro High School Multi-Use Path	Federal	\$ 683,755	80%					planning	\$ 85,536	\$ -
			Local	\$ 170,939	20%					construction	\$ 598,219	
Total Federal			\$ 6,158,521			total	\$ 2,712,211	total	\$ 2,565,571	total	\$ 880,739	\$ 5,277,782
Available			\$ 5,277,782			available	\$ 2,638,891	available	\$ 2,638,891			\$ 5,277,782
Difference			\$ (880,739)			difference	\$ (73,320)	difference	\$ 73,320			\$ -

*CMAQ request for DCHC MPO and CAMPO combined

**Service Provider Matching Funds