



TRIANGLE WEST
Transportation Planning Organization

Update on the Draft FY2026-2035 STIP

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State Transportation Improvement Program (STIP)

Quick Facts

- A fiscally constrained 10-year document that is updated every 2 years
- Includes all metropolitan TIPs from MPOs and RPOs
- Projects in the first five years are scheduled for delivery (Committed)

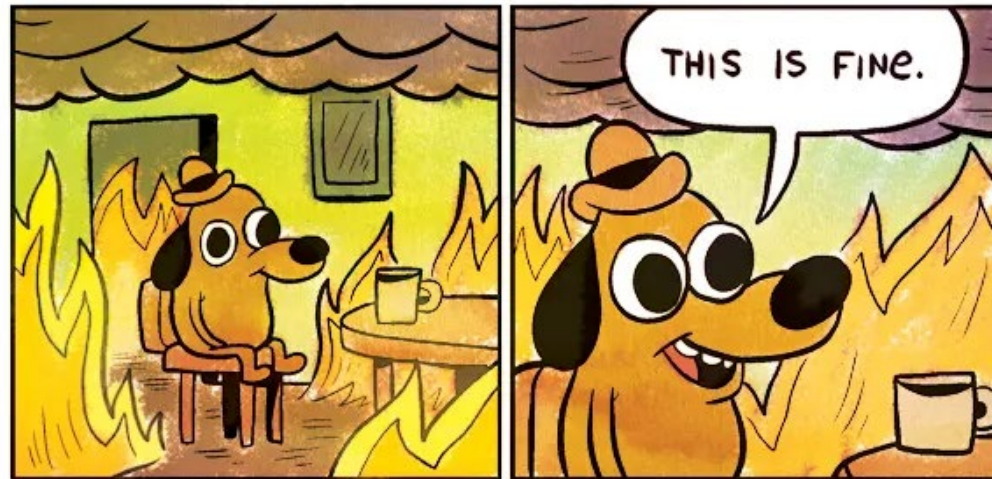
Keep in Mind

- Amendments in progress are not reflected in this draft
- Projects that are Funded for Preliminary Engineering Only (Non-Committed) or are in the last five years of the STIP will compete again for funding in P8
- Project swaps will not be done to this draft of the STIP

Key Events

- January 29, 2025 – Draft STIP is Released
- February 17 through March 17 – Public Drop-in Sessions
- May 2, 2025 – Deadline for potential schedule adjustments or project segmenting
- June 5, 2025 – Final FY2026-2035 is presented at the Board of Transportation (BOT) meeting
- July 9, 2025 – Final FY2026-2035 STIP is adopted at BOT meeting

Development of the Draft STIP



Watching project costs increase by \$11 Billion and trying to stay fiscally constrained.

01

Anticipated Revenue for the 2026-2035 timeframe

02

Funding Availability for the 22 STI funding categories

03

Latest Cost Estimates

Development of the Draft STIP

04

Latest Project Schedules

05

Prioritization 7.0 Results

Comparing FY26-35 to FY24-33

Prioritization Projects

- Delayed – 9
- Stayed on Schedule or Underway – 32
- Was funded for PE, Now Not Funded – 13
- Was Scheduled for Delivery, Now Funded for PE Only – 2

Locally Selected Projects

- Stayed on Schedule or Underway – 9
- To be removed from Draft STIP – 2
- To be added to Draft STIP – 1
- Pending Review- 19

Locally Selected Projects

- Cost estimates and schedules for several projects are pending review
- Results of any changes will be brought back to the TC in June

Next Steps



- Continue identifying project details that require updates
- Coordinate on project segmentation
 - Must be approved by both TPO and the Division by May 2, 2025
- Final STIP is expected to be approved in July 2025
- August 2025: Release the draft FY2026-2035 MTIP
- October 2025: Adopt the FY2026-2035 MTIP

An aerial photograph of a complex highway interchange with multiple overpasses and ramps. A large, semi-transparent yellow rectangle is centered over the image, containing the text "Questions? Comments?".

**Questions?
Comments?**



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THANK YOU!