

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-5650 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION Changed in TIP through Amendment #10	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO NORTH END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 -	\$100,000	(BGANY)
				FY 2022 -	\$25,000	(L)
				FY 2023 -	\$440,000	(CMAQ)
				FY 2023 -	\$530,000	(BGANY)
				FY 2023 -	\$206,000	(BGDACV)
				FY 2023 -	\$748,000	(L)
					\$2,049,000	
P-5719C ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE PROJ.CATEGORY REGIONAL	- CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION	PIEDMONT CORRIDOR, ACQUIRE AND REFURBISH 8 RAIL CARS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 -	\$156,888,000	(DP)
				FY 2024 -	\$27,820,000	(T)
	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION			FY 2025 -	\$27,820,000	(T)
					\$212,528,000	
	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION					
	- CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION					
	- GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION					
	- HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION					
	- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION					

* INDICATES FEDERAL AMENDMENT

Wednesday, April 6, 2022

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STATEWIDE PROJECT

STIP ADDITIONS

* TC-0003 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADTAP CAPITAL FUNDING FOR RURAL TRANSIT. <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$137,000 (S) FY 2023 - \$137,000 (L) FY 2023 - \$1,097,000 (5311) \$1,371,000
* TC-0026 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, FEDERAL AMERICAN RESCUE PLAN (ARP) FUNDS FOR CAPITAL <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$500,000 (ARP) \$500,000
* TM-0002 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT - INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION - FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS.(5311 ADMIN/OPERATING/CAPITAL AND 5311(F)). <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - \$3,950,000 (5311) \$3,950,000
* TM-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT - INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION - FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS.(5311 CAPITAL - ADTAP) <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - \$150,000 (5311) \$150,000

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* TM-0023 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT - INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION - FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR ELDERLY AND DISABLED (5310 OPERATING/CAPITAL PURCHASE SERVICE) <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - <u>\$522,000</u> (5310) \$522,000
* TM-0038 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT-IMD STATE ADMINISTRATION - AMERICAN RESCUE PLAN AND CORONA VIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT FUND TO SUPPORT <u>ADD FUNDING IN FY 23 AND FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - \$1,400,000 (FEDT) FY 2024 - \$86,000 (S) FY 2024 - <u>\$15,000</u> (FEDT) \$1,501,000
* TU-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT - INTEGRATED MOBILITY DIVISION STATEWIDE METROPOLITAN PLANNING (SECTION 5304) PROGRAM FUNDS TO SUPPORT THE IMD URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - <u>\$370,000</u> (5303) \$370,000

STIP MODIFICATIONS

* TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL AREAS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$2,991,000 (S) FY 2023 - \$1,430,000 (L) FY 2023 - <u>\$9,887,000</u> (5311) \$14,308,000
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* TC-0011 JOHNSTON PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2023 -	\$719,000	(5339)
					\$719,000	
* TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2022 -	\$341,000	(S)
				FY 2022 -	\$364,000	(L)
				FY 2022 -	\$275,000	(5310)
				FY 2023 -	\$360,000	(S)
				FY 2023 -	\$404,000	(L)
				FY 2023 -	\$2,929,000	(5310)
					\$4,673,000	
* TC-0020 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5339 SMALL URBAN <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	PLANNING CAPITAL	FY 2022 -	\$273,000	(STBG)
				FY 2022 -	\$219,000	(S)
				FY 2022 -	\$219,000	(L)
				FY 2022 -	\$1,747,000	(5339)
				FY 2023 -	\$60,000	(S)
				FY 2023 -	\$60,000	(L)
				FY 2023 -	\$479,000	(5339)
					\$3,057,000	
* TC-0021 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5339 STATEWIDE RURAL <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2022 -	\$567,000	(S)
				FY 2022 -	\$567,000	(L)
				FY 2022 -	\$4,536,000	(5339)
				FY 2023 -	\$210,000	(S)
				FY 2023 -	\$210,000	(L)
				FY 2023 -	\$1,684,000	(5339)
					\$7,774,000	

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STIP MODIFICATIONS

* TG-0006 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5307 CAPITAL FUNDS FOR FTA GRANT. <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$52,000 (L) FY 2023 - <u>\$207,000</u> (5307) \$259,000
* TM-0020 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5307 OPERATING FUNDS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2023 - \$1,073,000 (L) FY 2023 - <u>\$1,073,000</u> (5307) \$2,146,000
* TM-0027 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022 - \$896,000 (S) FY 2022 - \$7,680,000 (L) FY 2022 - \$14,330,000 (5311) FY 2023 - \$988,000 (S) FY 2023 - \$2,868,000 (L) FY 2023 - <u>\$15,428,000</u> (5311) \$42,190,000
* TM-0028 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2022 - \$817,000 (L) FY 2022 - \$817,000 (5311) FY 2023 - \$647,000 (L) FY 2023 - <u>\$647,000</u> (5311) \$2,928,000

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STATEWIDE PROJECT

STIP MODIFICATIONS

* TM-0031 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022 - \$280,000 (RTAP) FY 2023 - <u>\$698,000</u> (RTAP) \$978,000
* TM-0032 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2022 - \$4,227,000 (5311) FY 2023 - \$12,607,000 (L) FY 2023 - <u>\$12,607,000</u> (5311) \$29,441,000
* TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION. <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$88,000 (S) FY 2023 - <u>\$352,000</u> (L) \$440,000
* TQ-6954 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL AREAS <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2023 - \$2,137,000 (L) FY 2023 - <u>\$2,138,000</u> (5310) \$4,275,000

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STIP ADDITIONS

HE-0007 DURHAM	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, SR 1004 (OLD OXFORD ROAD), SR 1794 (TEKNIKA PARKWAY), SR 2635 (INTERNATIONAL DRIVE). CONSTRUCT ACCESS ROAD AND INTERSECTON IMPROVEMENTS. <u>ECONOMIC DEVELOPMENT PROJECT: SEE FOLLOWING BREAKS FOR SCHEDULES AND FUNDING.</u>				
* HE-0007A DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. <u>ECONOMIC DEVELOPMENT PROJECT.</u>	ENGINEERING CONSTRUCTION	FY 2023 - \$25,000 (T) FY 2023 - \$165,000 (T) \$190,000		
* HE-0007B DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. <u>ECONOMIC DEVELOPMENT PROJECT.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$90,000 (T) FY 2023 - \$95,000 (T) FY 2023 - \$815,000 (T) \$1,000,000		
* HE-0007C DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 2635 (INTERNATIONAL DRIVE), SR 1004 (OLD OXFORD RD) TO NEW LOCATION. CONSTRUCT NEW LANES. <u>ECONOMIC DEVELOPMENT PROJECT.</u>	ENGINEERING	FY 2023 - \$300,000 (T) FY 2024 - \$300,000 (T) \$600,000		

STIP MODIFICATIONS

U-5720 DURHAM PROJ.CATEGORY	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 70 (MIAMI BOULEVARD), LYNN ROAD TO EAST OF SR 2095 (PAGE ROAD EXTENSION). UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT SR 1811 AT-GRADE INTERSECTION TO INTERCHANGE. <u>CORRECTION TO WESTERN TERMINUS TO BE CONSISTENT WITH DESCRIPTION FOR PART A.</u>
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Thursday, May 5, 2022

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STATEWIDE PROJECT

STIP MODIFICATIONS

TC-0005 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2022 - \$550,000 (L) FY 2022 - <u>\$2,100,000</u> (5339) \$2,650,000
TC-0006 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2022 - \$300,000 (L) FY 2022 - <u>\$1,100,000</u> (5339) \$1,400,000
TC-0007 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$490,000 (L) FY 2023 - <u>\$2,000,000</u> (5339) \$2,490,000
TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$1,300,000 (L) FY 2023 - <u>\$4,600,000</u> (5339) \$5,900,000
TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2022 - \$550,000 (L) FY 2022 - <u>\$2,100,000</u> (5339) \$2,650,000

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TC-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2022 - \$1,700,000 (L) FY 2022 - <u>\$4,000,000</u> (5339) \$5,700,000
TC-0012 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ACQUISITION	FY 2022 - \$550,000 (L) FY 2022 - <u>\$2,100,000</u> (5339) \$2,650,000
TU-0005 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	PLANNING	FY 2022 - \$331,000 (S) FY 2022 - \$331,000 (L) FY 2022 - \$2,647,000 (5303) FY 2023 - \$750,000 (S) FY 2023 - \$750,000 (L) FY 2023 - <u>\$6,000,000</u> (5303) \$10,809,000

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Thursday, May 5, 2022



TIP Amendment Request - Chatham Pedestrian Safety Improvements

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	05/16/2022
Jurisdiction/Agency	Chatham County
Requestor	Brandon Dawson
Requestor E-mail	brandon.dawson@chathamcountync.gov
DCHC Approval Date	
Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TL-0024

Project Information

Project Name	Chatham Pedestrian Safety Improvements
Project Description	Chatham County is requesting to utilize its STBGDA funds to give to NCDOT for three pedestrian safety projects. We have received HILC funds from Division 8 for \$17,500 to partially cover the local match, and the county will providing the rest. Compiled into one total project, we will be giving \$139,866 to NCDOT to help carry out 3 bike/ped safety projects around the county. The non-federal match required is \$34,966.50. These projects will require no ROW acquisition. Each of the four have been identified by NCDOT leaders as locations in need of improvements. Descriptions of the four individual safety projects can be found below. PEDESTRIAN SAFETY AT INTERSECTION OF MT. CARMEL CHURCH RD. AND GOVERNORS DR. Description: This project would extend the sidewalk on the north side of Governors Drive and mark a crosswalk across Governors Drive, connecting the three current sidewalks. This project would also include new pedestrian walking signals. Link to Location in Google Maps: https://www.google.com/maps/@35.8542149,-79.0261881,219m/data=!3m1!1e3 PEDESTRIAN CROSSING AT MORING AND VILLAGE PARK DRIVE Description: There location currently has a crosswalk across Mt. Carmel Church Rd that connects Village Park Drive to Moring. This project would improve the ramps and implement hi-vis crosswalk markings to improve safety. NCDOT already has TAP funding to implement the ramp work but needs an additional \$20k for updating the markings. Link to Location on Google Maps: https://www.google.com/maps/@35.8516823,-79.0262604,92m/data=!3m1!1e3 PEDESTRIAN SIGNALS AT 15-501 AND OLD LYSTRA ROAD Description: There is a crosswalk that connects sidewalks along 15-501 and crosses Old Lystra Road. This project would install pedestrian signals on this crosswalk to improve safety. Link to Location on Google Maps: https://www.google.com/maps/@35.8518559,-79.0858494,92m/data=!3m1!1e3
Additional Details	

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	STBGDA	\$139,866	\$0	\$34,967	\$174,833
Funding Totals:			\$139,866	\$0	\$34,967	\$174,833

Explanation for Request

Chatham County has coordinated with NCDOT and DCHC MPO to come to an agreement for Chatham to give it's STBG-DA funds to NCDOT to carry out these projects, as the county does not build or maintain transportation projects. The county will be using HILC funds from D8 and county budget allocations to meet the local match. Please note that the proposed project schedule is estimated and more detailed information will be established after Chatham County approves its FY23 budget and creates a MOU with NCDOT.