



## **TRIANGLE WEST**

Transportation Planning Organization

**March 25, 2025**

TO: Triangle West TPO Board

FROM: Tom Porter, Transportation Planner

SUBJECT: FY2025 UPWP Administrative Modification #1

### **Summary**

This memorandum serves as information pertaining to an administrative modification to the FY2025 Unified Planning Work Program (UPWP).

### **Background**

#### Local Project Delivery Study

The Local Project Delivery Study was programmed into the FY2025 UPWP in the amount of \$100,000 (20% local match of \$20,000, and 80% STBG-DA funds of \$80,000), which was approved by the MPO Policy Board on March 26, 2024. Triangle West requested funding for this study to support its members in advancing and delivering local projects. Since the study was programmed, Triangle West applied for and was awarded a competitive grant from the Federal Highway Administration's (FHWA) Prioritization Process Pilot Program (PPPP) to pursue project delivery support for its members. Procurement for the PPPP grant project is underway, and the \$100,000 for the project that is programmed in the UPWP is no longer needed to pursue this effort. Triangle West is requesting the \$100,000 approved funds be liquidated from this study and shifted to the Durham City/County Bicycle and Pedestrian Plan special study and US 70 East Corridor Study: Phase II.

#### Durham City/County Bicycle and Pedestrian Plan

The Durham City/County Bicycle and Pedestrian Plan special study was programmed into the FY2024 UPWP in the amount of \$360,000 (20% local match of \$72,000, and 80% STBG-DA funds of \$288,000), which was approved by the MPO Policy Board on April 12, 2023. The study was amended into the FY2025 UPWP via Amendment #1, which was approved by the MPO Policy Board on August 27, 2024. This modification is being requested by the City of Durham to leverage existing planning work by the study's prime consultant, Alta Planning + Design, to update the City's Bike + Hike Map. An update to the Durham Bike & Hike Map is needed to show new bike and pedestrian facilities and highlight more routes for all ages and abilities. New bike lanes, bike boulevards, and sidewalks have been installed in Durham and Chapel Hill since the Durham Bike &



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Hike Map was last updated in 2017. The City of Durham would also like the Durham Bike & Hike Map to emphasize more bike facilities and routes that are suitable for all ages and abilities.

The City of Durham is requesting an additional \$20,000 for this special study. The City of Durham has committed \$4,000 for the 20% local match, with a request for \$16,000 in STBG-DA funds.

### US 70 East Corridor Study: Phase II

The US 70 East Corridor Study: Phase I was programmed in the FY2022 UPWP as an MPO-led special study, which was completed in May 2024. The US 70 East Corridor Study: Phase II was programmed into the FY2024 UPWP and approved by the MPO Policy Board on April 12, 2023 in the amount of \$80,000 (20% local match of \$16,000, and 80% STBG-DA funds of \$64,000). The study was then amended into the FY2025 UPWP with approval by the MPO Policy Board on September 30, 2024.

Triangle West is requesting an additional \$80,000 for this special study due to the fee associated with the scope of work identified in Request for Letters of Interest.

**Table 1**

Agency	Task Code	Proposed Funding Change		
		Local Match (20%)	Federal (STBG-DA) (80%)	Total (100%)
MPO	II-B-3: Local Project Delivery Study	(\$20,000)	<b>(\$80,000)</b>	(\$100,000)
MPO	II-B-3: Durham City/County Bicycle and Pedestrian Plan	\$4,000	<b>\$16,000</b>	\$20,000
MPO	II-B-3: US 70 East Corridor Study: Phase II	\$16,000	<b>\$64,000</b>	\$80,000
<b>Total Funding Change</b>		\$0	<b>\$0</b>	\$0



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### Financial Impact

This modification has no financial impact as no additional funding is being requested.

### Requested Action

- **Technical Committee Action:** To recommend the TPO Board approve FY2025 UPWP Administrative Modification #1
- **Board Action:** Approve FY2025 UPWP Administrative Modification #1