

Future CMAQ Funding

| <u>TIP #</u> | <u>Project Name</u> | <u>Year to Program</u> | <u>CMAQ \$</u> | <u>Notes</u> |
|---|--|------------------------|---------------------|--|
| C-4928 | Morreene Road Bike Ped | 2021 | \$ 2,331,000 | Currently in design, scheduled to bid for construction in 2021 |
| C-5181* | Jones Creek Greenway | 2020 | \$ 533,000 | Entering design, will be ready for construction fall 2019, increases funding |
| C-5605 H* | Downtown Wayfinding | 2020 | \$ 832,706 | Does not include \$72,600 already obligated in FY18, increases funding |
| C-5605 A | Downtown Multi-Use Path | 2021 | \$ 128,410 | |
| C-5650 | South Greensboro Street Sidewalks | 2021 | \$ 440,000 | |
| C-5605 F | Durham Bike Share | Cancel | \$ - | |
| C-5605 G | Downtown Durham Loop Separated Bike Lane | Cancel | \$ - | |
| TOTAL FOR FY20 & FY21** | | | <u>\$ 4,265,116</u> | |
| FY 18 & 19 Disbursement Amount | | | \$ 4,799,503 | |
| Projected amount available for disbursement | | | \$ 534,387 | |

*Funding increase would come from FY20 & FY21 disbursement

**Does not include typical funding for TDM program and bus purchases

N.B. DCHC CMAQ Funding for TJCOG TDM program in FY19 was \$538,690.