

Project Information

Norfolk Southern H Line, East Durham Siding. Construct extension to include combination of grade separations and closures at Ellis Road south end crossing (734737A), Glover Road crossing (734736T) in Durham. This is a new project being programmed in the TIP as a result of House Bill 97.

TIP #	P-5706	Project Types	Passenger Rail, Highway
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2023	\$0	\$6,135,000	\$0	\$6,135,000
T	Construction	2025	\$0	\$28,582,000	\$0	\$28,582,000
		Totals:	\$0	\$34,717,000	\$0	\$34,717,000



Grade Separations at Blackwell St & Mangum St

New Project

Project Information

Norfolk Southern H Line, construct grade separations at Blackwell Street crossing (735229N) and US 15/501 Business/Mangum Street crossing (35231P) in Durham.

TIP #	P-5710	Project Types	Passenger Rail, Highway
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2023	\$0	\$40,000,000	\$0	\$40,000,000
T	Construction	2025	\$0	\$50,000,000	\$0	\$50,000,000
T	Construction	Future Unfunded	\$0	\$50,000,000	\$0	\$50,000,000
		Totals:	\$0	\$140,000,000	\$0	\$140,000,000



Sidewalks in Durham (Campus Walk Ave and LaSalle St)

ORIGINAL

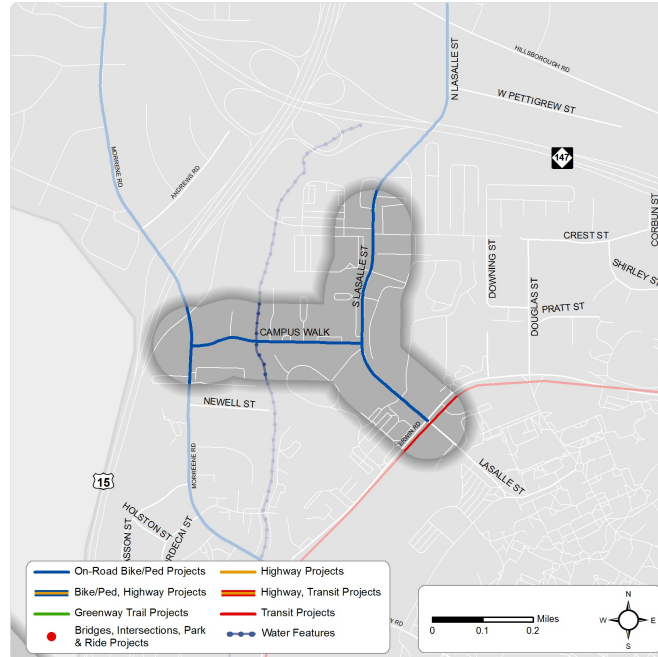
Project Information

Sidewalks on Campus Walk Ave from Morreene Rd to LaSalle St. Sidewalks on LaSalle St from Kangaroo Dr to Erwin Rd in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	C-5178	Project Types	Congestion Mitigation, Highway
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	Prior Year	\$269,000	\$0	\$67,000	\$336,000
		Totals:	\$269,000	\$0	\$67,000	\$336,000



Sidewalks in Durham (Campus Walk Ave and LaSalle St)

PROPOSED

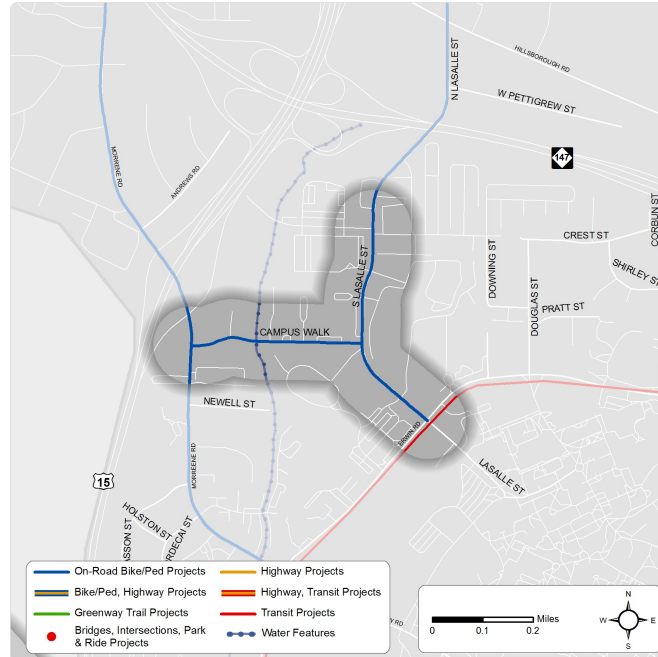
Project Information

Sidewalks on Campus Walk Ave from Morreene Rd to LaSalle St. Sidewalks on LaSalle St from Kangaroo Dr to Erwin Rd in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	C-5178	Project Types	Congestion Mitigation, Highway
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	\$269,000	\$0	\$67,000	\$336,000
		Totals:	\$269,000	\$0	\$67,000	\$336,000



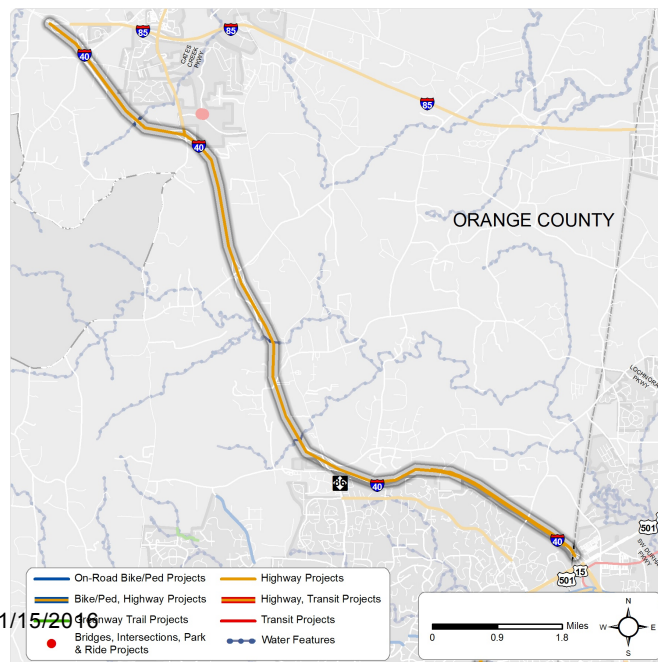
Project Information

Full project details for I-3306 is widening of I-40 and installation of ITS from I-85 in Orange County to NC 147/Durham Freeway in Durham County. The project includes two breaks, Break A and Break B. Break A for this project are the improvements along I-40 from I-85 to the Durham County line. Break A length is 11.42 miles. ***Improvements to I-40 & NC 86 interchange.*** Break B is the section of I-40 from Orange County line to NC 147 in Durham County and has been completed.

TIP #	I-3306 A	Project Types	Roadway Capacity, Signal/ITS, Interstate, Highway, Break
MTP #	43; 44	Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length	20.7 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$85,781,000
NHP	PE/Design	Prior Year	\$900,000	\$100,000	\$0	\$1,000,000
IM	PE/Design	Prior Year	\$225,000	\$25,000	\$0	\$250,000
NHP	Right of Way	2023	\$54,000	\$6,000	\$0	\$60,000
NHP	Right of Way	2023	\$36,000	\$4,000	\$0	\$40,000
NHP	Construction	2024	\$19,800,000	\$2,200,000	\$0	\$22,000,000
NHP	Construction	2025	\$19,800,000	\$2,200,000	\$0	\$22,000,000
NHP	Construction	Future Unfunded	\$39,600,000	\$4,400,000	\$0	\$44,000,000
Totals:			\$80,415,000	\$8,935,000	\$0	\$175,131,000



Project Information

Full project details for I-3306 is widening of I-40 and installation of ITS from I-85 in Orange County to NC 147/Durham Freeway in Durham County. The project includes two breaks, Break A and Break B. Break A for this project are the improvements along I-40 from I-85 to the Durham County line. Break A length is 11.42 miles. ***Improvements to I-40 & NC 86 interchange.*** Break B is the section of I-40 from Orange County line to NC 147 in Durham County and has been completed.

TIP #	I-3306 A	Project Types	Roadway Capacity, Signal/ITS, Interstate, Highway, Break
MTP #	43; 44	Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length	20.7 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$85,781,000
NHP	PE/Design	Prior Year	\$900,000	\$100,000	\$0	\$1,000,000
IM	PE/Design	Prior Year	\$225,000	\$25,000	\$0	\$250,000
NHP	Right of Way	2021	\$54,000	\$6,000	\$0	\$60,000
NHP	Right of Way	2021	\$36,000	\$4,000	\$0	\$40,000
NHP	Construction	2023	\$19,800,000	\$2,200,000	\$0	\$22,000,000
NHP	Construction	2024	\$19,800,000	\$2,200,000	\$0	\$22,000,000
NHP	Construction	2025	\$19,800,000	\$2,200,000	\$0	\$22,000,000
NHP	Construction	Future Unfunded	\$19,800,000	\$2,200,000	\$0	\$22,000,000
		Totals:	\$80,415,000	\$8,935,000	\$0	\$175,131,000

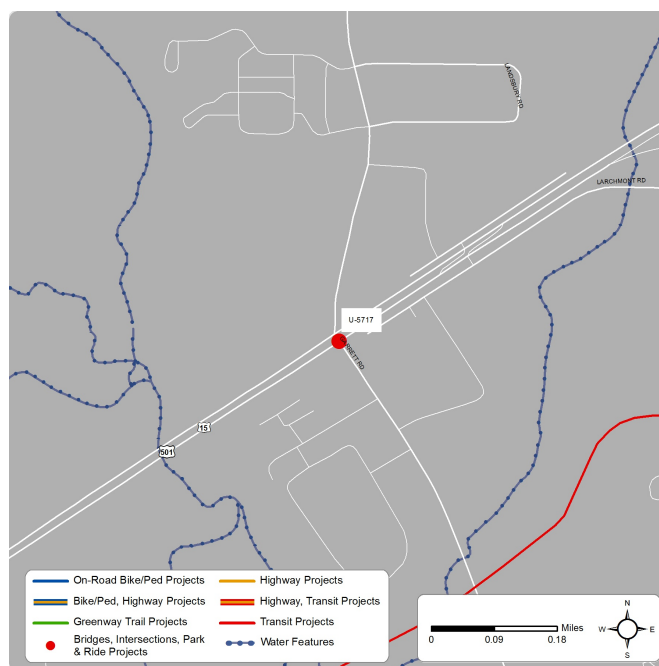
Project Information

SR 1116 Garrett Road in Durham. Convert the existing at-grade intersection to an interchange. Coordinate this project with TE-5205.

TIP #	U-5717	Project Types	Intersection Improvements, Highway, Urban
MTP #	113.1	Regions	
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	2016	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$4,158,000	\$462,000	\$0	\$4,620,000
NHP	Construction	2024	\$17,325,000	\$1,925,000	\$0	\$19,250,000
		Totals:	\$21,483,000	\$2,387,000	\$0	\$23,870,000



Project Information

SR 1116 Garrett Road in Durham. Convert the existing at-grade intersection to an interchange. Coordinate this project with TE-5205.

TIP #	U-5717	Project Types	Intersection Improvements, Highway, Urban
MTP #	113.1	Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	2016	\$0	\$0	\$0	\$0
T	Right of Way	2020	\$0	\$4,620,000	\$0	\$4,620,000
T	Construction	2023	\$0	\$9,625,000	\$0	\$9,625,000
T	Construction	2024	\$0	\$9,625,000	\$0	\$9,625,000
		Totals:	\$0	\$23,870,000	\$0	\$23,870,000



Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. Total project cost for the entire project is \$228,859,000. Break B for this project is improvements to NC 54 from US 15/501 in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange. Project length for Break B is 0.20 miles. ***Consultation with Town of Chapel Hill regarding NC 54 and Barbee Chapel Road intersection improvements will occur during planning and design.*** Project costs for Break B are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 B	Project Types	Intersection Improvements, Upgrade Roadway, Highway, Urban, Break
MTP #	208	Regions	
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	Town of Chapel Hill, City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$4,158,000	\$462,000	\$0	\$4,620,000
NHP	Utilities	2023	\$498,600	\$55,400	\$0	\$554,000
NHP	Construction	2024	\$12,119,400	\$1,346,600	\$0	\$13,466,000
NHP	Construction	2025	\$12,119,400	\$1,346,600	\$0	\$13,466,000
Totals:			\$28,895,400	\$3,210,600	\$0	\$32,106,000



Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. Total project cost for the entire project is \$228,859,000.

Break B for this project is improvements to NC 54 from US 15/501 in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange. Project length for Break B is 0.20 miles.

Consultation with Town of Chapel Hill regarding NC 54 and Barbee Chapel Road intersection improvements will occur during planning and design.

Project costs for Break B are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 B	Project Types	Intersection Improvements, Upgrade Roadway, Highway, Urban, Break
MTP #	208	Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	Town of Chapel Hill, City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$4,158,000	\$462,000	\$0	\$4,620,000
NHP	Utilities	2023	\$498,600	\$55,400	\$0	\$554,000
NHP	Construction	2025	\$6,059,700	\$673,300	\$0	\$6,733,000
NHP	Construction	Future Unfunded	\$18,179,100	\$2,019,900	\$0	\$20,199,000
		Totals:	\$28,895,400	\$3,210,600	\$0	\$32,106,000

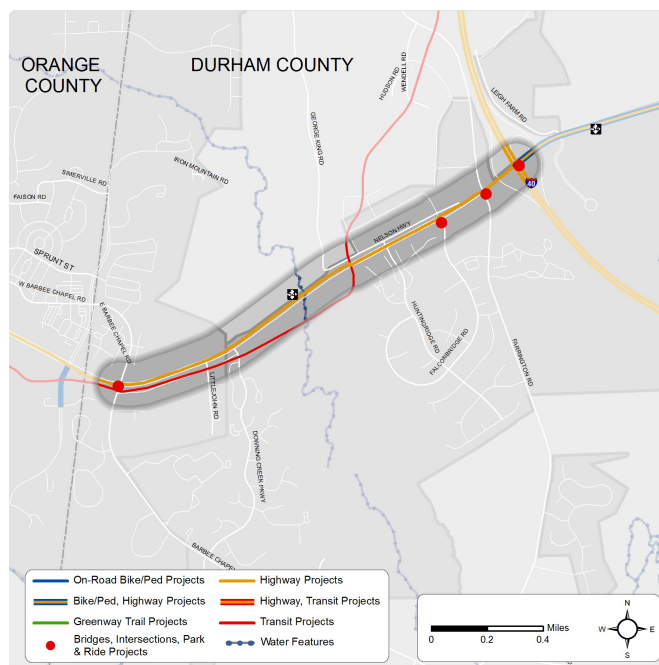
Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000. Break C for this project is NC 54 from SR 1110 (Barbee Chapel Rd) to I-40, upgrade the roadway corridor. Project costs for Break C are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 C	Project Types	Upgrade Roadway, Highway, Urban, Break
MTP #	69.1; 69.2; 69.3	Regions	
CTP #		Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$450,000	\$50,000	\$0	\$500,000
NHP	Construction	2024	\$3,870,000	\$430,000	\$0	\$4,300,000
NHP	Construction	2025	\$3,870,000	\$430,000	\$0	\$4,300,000
		Totals:	\$8,190,000	\$910,000	\$0	\$9,100,000



Project Information

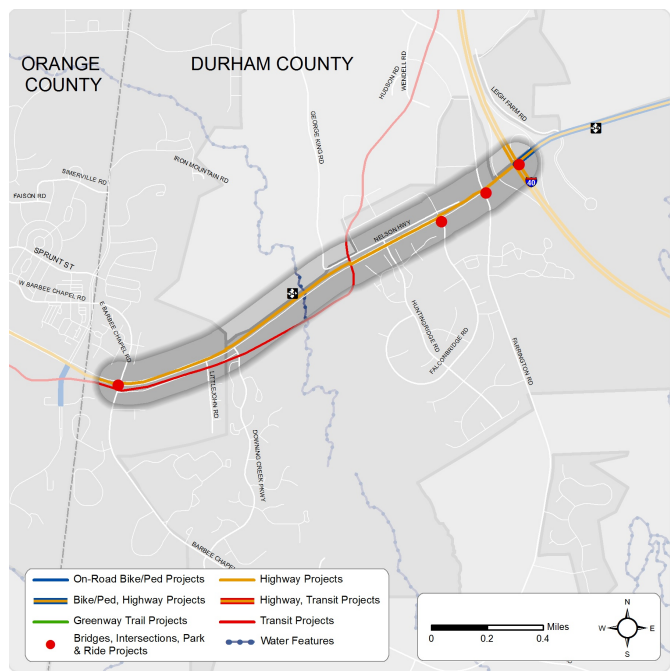
The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break C for this project is NC 54 from SR 1110 (Barbee Chapel Rd) to I-40, upgrade the roadway corridor. Project costs for Break C are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 C	Project Types	Upgrade Roadway, Highway, Urban, Break
MTP #	69.1; 69.2; 69.3	Regions	Region C
CTP #		Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$450,000	\$50,000	\$0	\$500,000
NHP	Construction	2025	\$1,935,000	\$215,000	\$0	\$2,150,000
NHP	Construction	2025	\$5,805,000	\$645,000	\$0	\$6,450,000
		Totals:	\$8,190,000	\$910,000	\$0	\$9,100,000



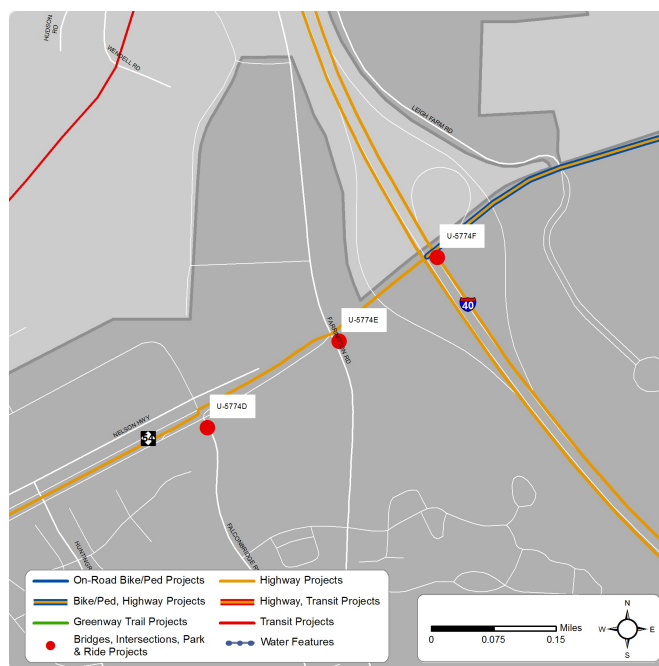
Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000. Break E of the project is NC 54 and SR1110 (Farrington Rd) convert at-grade intersection to grade-separated. Project costs for Break E are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 E	Project Types	Intersection Improvements, Highway, Urban, Break
MTP #	70.2	Regions	
CTP #		Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$405,000	\$45,000	\$0	\$450,000
NHP	Construction	2024	\$1,687,500	\$187,500	\$0	\$1,875,000
Totals:			\$2,092,500	\$232,500	\$0	\$2,325,000



Project Information

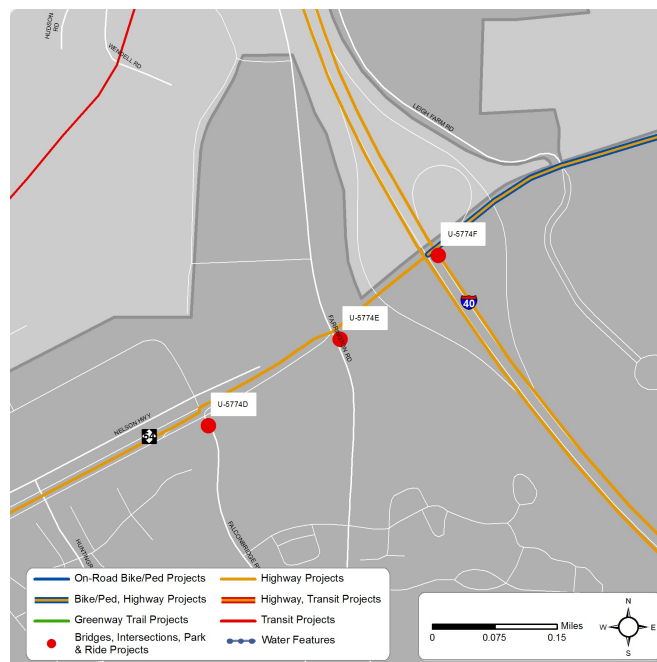
The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break E of the project is NC 54 and SR1110 (Farrington Rd) convert at-grade intersection to grade-separated. Project costs for Break E are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 E	Project Types	Break
MTP #	70.2	Regions	Region C
CTP #		Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$405,000	\$45,000	\$0	\$450,000
NHP	Construction	2025	\$1,687,500	\$187,500	\$0	\$1,875,000
Totals:			\$2,092,500	\$232,500	\$0	\$2,325,000



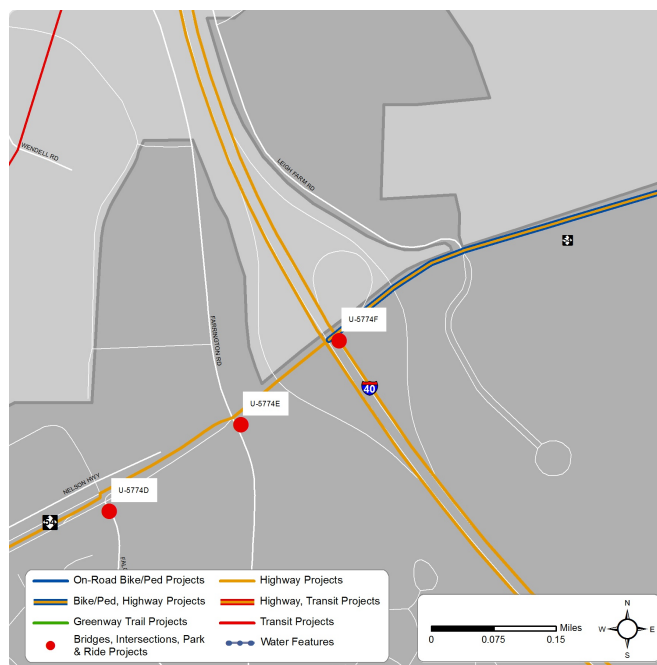
Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000. Break F of the project is the I-40/NC 54 interchange improvements. ***Cost estimates for improvements to interchange may change during planning and design.*** Project costs for Break F are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 F	Project Types	Intersection Improvements, Highway, Urban, Break
MTP #	203	Regions	
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$144,000	\$16,000	\$0	\$160,000
NHP	Utilities	2023	\$241,200	\$26,800	\$0	\$268,000
NHP	Construction	2024	\$900,000	\$100,000	\$0	\$1,000,000
		Totals:	\$1,285,200	\$142,800	\$0	\$1,428,000



Project Information

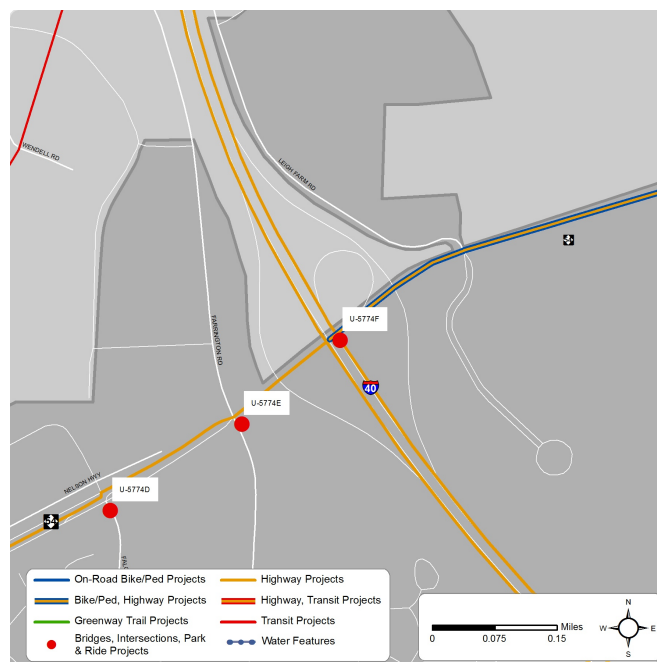
The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break F of the project is the I-40/NC 54 interchange improvements. ***Cost estimates for improvements to interchange may change during planning and design.*** Project costs for Break F are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205.

TIP #	U-5774 F	Project Types	Intersection Improvements, Highway, Urban, Break
MTP #	203	Regions	Region C
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$0	\$0	\$0
NHP	Right of Way	2023	\$144,000	\$16,000	\$0	\$160,000
NHP	Utilities	2023	\$241,200	\$26,800	\$0	\$268,000
NHP	Construction	2025	\$900,000	\$100,000	\$0	\$1,000,000
		Totals:	\$1,285,200	\$142,800	\$0	\$1,428,000



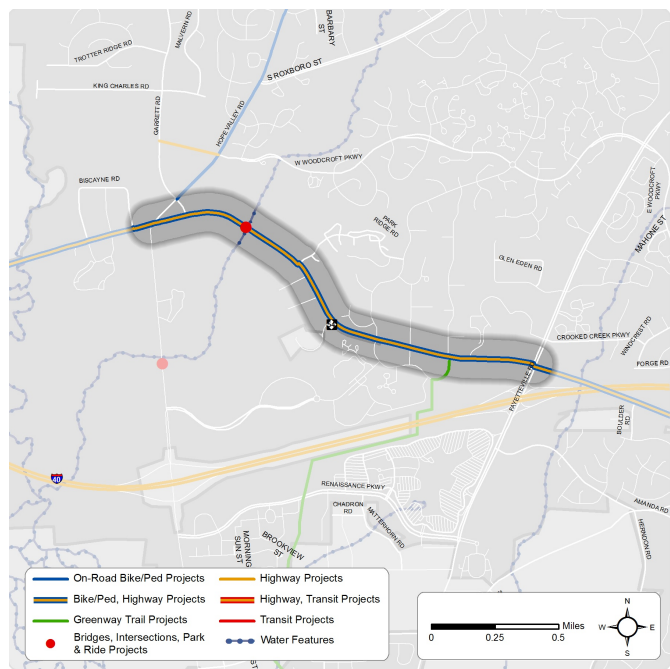
Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000. Break H of the project is NC 54 from NC 751 to SR 1118 (Fayetteville Rd), upgrade the roadway corridor. Project costs for Break H are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324C.)

TIP #	U-5774 H	Project Types	Upgrade Roadway, Highway, Urban, Break
MTP #	69.2	Regions	
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
T	Right of Way	2023	\$0	\$5,900,000	\$0	\$5,900,000
T	Utilities	2023	\$0	\$2,500,000	\$0	\$2,500,000
T	Construction	2024	\$0	\$6,600,000	\$0	\$6,600,000
T	Construction	2025	\$0	\$6,600,000	\$0	\$6,600,000
Totals:			\$0	\$21,600,000	\$0	\$21,600,000



Project Information

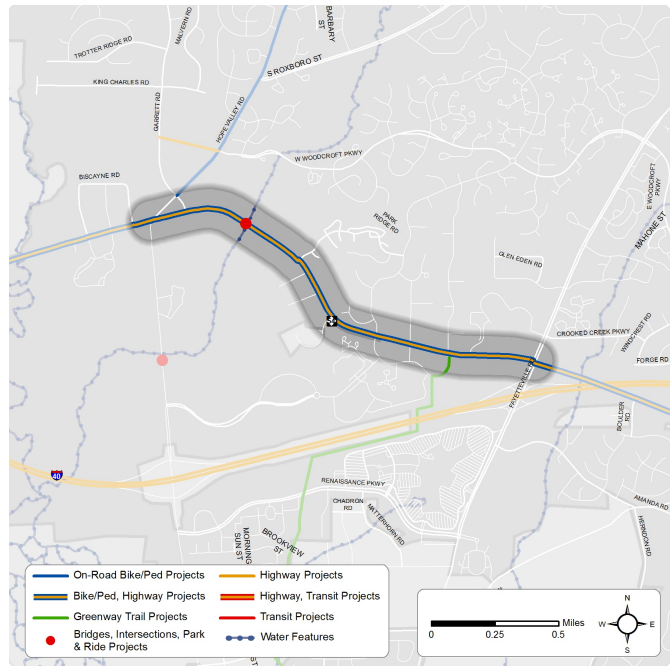
The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break H of the project is NC 54 from NC 751 to SR 1118 (Fayetteville Rd), upgrade the roadway corridor. Project costs for Break H are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324C.)

TIP #	U-5774 H	Project Types	Upgrade Roadway, Highway, Urban, Break
MTP #	69.2	Regions	Region C
CTP #		Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$0	\$0	\$0
T	Right of Way	2023	\$0	\$5,900,000	\$0	\$5,900,000
T	Utilities	2023	\$0	\$2,500,000	\$0	\$2,500,000
T	Construction	2024	\$0	\$6,600,000	\$0	\$6,600,000
T	Construction	2025	\$0	\$6,600,000	\$0	\$6,600,000
Totals:			\$0	\$21,600,000	\$0	\$21,600,000



Project Information

Construct a light rail transit system from UNC Hospitals in Chapel Hill to NC 55 (Alston Avenue) in Durham. Total project cost is \$1,532,646,000. Total project length is 17.1 miles.

Break A for this project is from the UNC Hospitals in Chapel Hill, to the Durham County line. Break A is in Region D. Project costs for Break A are shown in the table below. Coordinate this project with projects I-5720A, U-5717, and U-5774.

TIP #	TE-5205 A	Project Types	Transit, Non-Highway, Public Transportation, Break
MTP #	1, 2	Regions	Region D
CTP #		Divisions	Division 7
Project Length	17.1 miles	Counties	Orange County
WBS #		Municipalities	Town of Chapel Hill
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$21,250,000
5309 (FBUS)	PE/Design	2016	\$2,262,000	\$0	\$1,131,000	\$3,393,000
T	PE/Design	2016	\$0	\$1,131,000	\$0	\$1,131,000
5309 (FBUS)	PE/Design	2017	\$2,262,000	\$0	\$1,131,000	\$3,393,000
T	PE/Design	2017	\$0	\$1,131,000	\$0	\$1,131,000
5309 (FBUS)	PE/Design	2018	\$2,262,000	\$0	\$1,131,000	\$3,393,000
T	PE/Design	2018	\$0	\$1,131,000	\$0	\$1,131,000
5309 (FBUS)	Right of Way	2019	\$9,315,000	\$0	\$4,658,000	\$13,973,000
T	Right of Way	2019	\$0	\$4,658,000	\$0	\$4,658,000
5309 (FBUS)	Right of Way	2020	\$9,315,000	\$0	\$4,657,000	\$13,972,000
T	Right of Way	2020	\$0	\$4,657,000	\$0	\$4,657,000
5309 (FBUS)	Acquisition	2021	\$10,005,000	\$0	\$5,002,000	\$15,007,000
T	Acquisition	2021	\$0	\$5,002,000	\$0	\$5,002,000
T	Construction	2022	\$0	\$10,625,000	\$0	\$10,625,000
5309 (FBUS)	Construction	2022	\$21,250,000	\$0	\$10,625,000	\$31,875,000
T	Construction	2023	\$0	\$10,625,000	\$0	\$10,625,000
5309 (FBUS)	Construction	2023	\$21,250,000	\$0	\$10,625,000	\$31,875,000
T	Construction	2024	\$0	\$10,625,000	\$0	\$10,625,000
5309 (FBUS)	Construction	2024	\$21,250,000	\$0	\$10,625,000	\$31,875,000
T	Construction	2025	\$0	\$10,625,000	\$0	\$10,625,000
5309 (FBUS)	Construction	2025	\$21,250,000	\$0	\$10,625,000	\$31,875,000
T	Construction	Future Unfunded	\$0	\$25,500,000	\$0	\$25,500,000
5309 (FBUS)	Construction	Future Unfunded	\$51,000,000	\$0	\$25,500,000	\$76,500,000
Totals:			\$171,421,000	\$85,710,000	\$85,710,000	\$364,091,000

Durham-Orange Light Rail Transit

PROPOSED

Project Information

Construct a light rail transit system from UNC Hospitals in Chapel Hill to NC 55 (Alston Avenue) in Durham. Total project cost is \$1,532,646,000. Total project length is 17.1 miles.

Break A for this project is from the UNC Hospitals in Chapel Hill, to the Durham County line. Break A is in Region D. Project costs for Break A are shown in the table below. Coordinate this project with projects I-5720A, U-5717, and U-5774.

TIP #	TE-5205 A	Project Types	Transit, Non-Highway, Public Transportation, Break
MTP #	1, 2	Regions	Region D
CTP #		Divisions	Division 7
Project Length	17.1 miles	Counties	Orange County
WBS #		Municipalities	Town of Chapel Hill
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$21,250,000
5309 (FBUS)	PE/Design	2016	\$1,000,000	\$0	\$500,000	\$1,500,000
T	PE/Design	2016	\$0	\$500,000	\$0	\$500,000
		Totals:	\$1,000,000	\$500,000	\$500,000	\$23,250,000

Durham-Orange Light Rail Transit

ORIGINAL

Project Information

Construct a light rail transit system from UNC Hospitals in Chapel Hill to NC 55 (Alston Avenue) in Durham. Total project cost is \$1,532,646,000. Total project length is 17.1 miles. Break B for the project is from the Orange County line to NC 55 (Alston Avenue) in Durham. Break B is in Region C. Project costs for Break B are shown in the table below. Coordinate this project with projects I-5720A, U-5717, and U-5774.

TIP #	TE-5205 B	Project Types	Transit, Non-Highway, Public Transportation, Break
MTP #	1, 2	Regions	Region C
CTP #		Divisions	Division 5
Project Length	17.1 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$21,250,000
T	PE/Design	2016	\$0	\$3,786,000	\$0	\$3,786,000
5309 (FBUS)	PE/Design	2016	\$7,572,000	\$0	\$3,786,000	\$11,358,000
5309 (FBUS)	PE/Design	2017	\$7,572,000	\$0	\$3,786,000	\$11,358,000
T	PE/Design	2017	\$0	\$3,786,000	\$0	\$3,786,000
5309 (FBUS)	PE/Design	2018	\$7,572,000	\$0	\$3,786,000	\$11,358,000
T	PE/Design	2018	\$0	\$3,786,000	\$0	\$3,786,000
5309 (FBUS)	Right of Way	2019	\$31,185,000	\$0	\$15,593,000	\$46,778,000
T	Right of Way	2019	\$0	\$15,593,000	\$0	\$15,593,000
T	Right of Way	2020	\$0	\$15,593,000	\$0	\$15,593,000
5309 (FBUS)	Right of Way	2020	\$31,185,000	\$0	\$15,593,000	\$46,778,000
5309 (FBUS)	Acquisition	2021	\$33,495,000	\$0	\$16,748,000	\$50,243,000
T	Acquisition	2021	\$0	\$16,474,000	\$0	\$16,474,000
T	Construction	2024	\$0	\$9,375,000	\$0	\$9,375,000
5309 (FBUS)	Construction	2024	\$18,750,000	\$0	\$9,375,000	\$28,125,000
T	Construction	2025	\$0	\$9,375,000	\$0	\$9,375,000
5309 (FBUS)	Construction	2025	\$18,750,000	\$0	\$9,375,000	\$28,125,000
T	Construction	Future Unfunded	\$0	\$208,785,000	\$0	\$208,785,000
5309 (FBUS)	Construction	Future Unfunded	\$417,570,000	\$0	\$208,785,000	\$626,355,000
		Totals:	\$573,651,000	\$286,553,000	\$286,827,000	\$1,168,281,000

Project Information

Construct a light rail transit system from UNC Hospitals in Chapel Hill to NC 55 (Alston Avenue) in Durham. Total project cost is \$1,532,646,000. Total project length is 17.1 miles. Break B for the project is from the Orange County line to NC 55 (Alston Avenue) in Durham. Break B is in Region C. Project costs for Break B are shown in the table below. Coordinate this project with projects I-5720A, U-5717, and U-5774.

TIP #	TE-5205 B
MTP #	1, 2
CTP #	
Project Length	17.1 miles
WBS #	
MUNIS Grant #	

Project Types	Transit, Non-Highway, Public Transportation, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$21,250,000
		Totals:	\$0	\$0	\$0	\$21,250,000