

Amendment to the Orange County Transit Plan Regarding Funding for the Chapel Hill North-South Bus Rapid Transit Project

The Parties to the Orange County Transit Plan agree to amend the Plan as follows:

The Orange County Transit Plan shall be amended to provide up to \$8 million in additional dedicated transit revenue to the Chapel Hill North-South Bus Rapid Transit (NSBRT) Project. The additional \$8 million shall be allocated over four years to meet project funding requirements. The Plan shall be amended to dedicate \$1 million in FY20, \$1.5 million in FY21, \$1.5 million in FY22, and \$4 million in FY23. This funding is in addition to \$6.1 million allocated in the 2017 Orange County Transit Plan and increases the total amount dedicated to the North South Bus Rapid Transit Project to \$14.1 million.

This amendment is intended to provide the Town of Chapel Hill with evidence that fifty percent (50%) of the non-federal match is dedicated to the project through the Transit Plan. The total project cost is \$140 million.

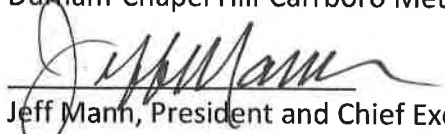
The Town of Chapel Hill shall seek offsetting project funding through the North Carolina Department of Transportation's Strategic Prioritization Process (SPOT 6.0). To the extent that State funds or other public, non-profit, or private funds are awarded to the North South Bus Rapid Transit Project, these outside funds shall be applied to reduce the financial obligations contained in the Amended Orange County Transit Plan, up to \$8 million. Outside funding may not be used to finance changes in the project scope, unanticipated cost overruns, or other changes until the Transit Plan's obligation of \$8 million is completely relieved, unless otherwise approved by the parties to the Transit Plan.

To the extent that any portion of this amendment conflicts with elements of the 2017 Orange County Transit Plan, the terms of this amendment shall supersede those elements.



Penny Rich, Chair
Board of Orange County Commissioners

Damon Seils, Chair
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization



Jeff Mann, President and Chief Executive Officer
Research Triangle Regional Public Transportation Authority