

Funding Category	10 year Budget Including Lookback Law minus DA Funding (starting budget)	Amount of STI Committed Projects	Remaining Available Budget for P7.0	Number of Uncommitted Projects	\$ Amount of Uncommitted Project costs within 2026-2035 window	Remaining Available Budget – Uncommitted Projects (Available for New Projs)*
Statewide	\$11.6B	\$7.7B	\$3.9B	50	\$4.7B	\$0
Region A	\$796M	\$756M	\$40M	2	\$100M	\$0
Region B	\$1.108B	\$1.074B	\$34M	2	\$116M	\$0
Region C	\$2.4B	\$1.1B	\$1.3B	24	\$1.1B	\$200M
Region D	\$1.477B	\$864.5M	\$613M	17	\$611M	\$2M
Region E	\$2.54B	\$2.48B	\$64M	3	\$81M	\$0
Region F	\$1.28B	\$1.05B	\$230M	6	\$167M	\$63M
Region G	\$884M	\$958M	-\$74M	5	\$122M	\$0
Division 1	\$806M	\$763M	\$43M	1	\$2M	\$41M
Division 2	\$826M	\$881M	-\$55M	0	\$0	\$0
Division 3	\$714M	\$753M	-\$39M	2	\$34M	\$0
Division 4	\$682M	\$656M	\$26M	3	\$18M	\$8M
Division 5	\$518M	\$502M	\$16M	2	\$30M	\$0
Division 6	\$660M	\$461M	\$199M	5	\$183M	\$16M
Division 7	\$681M	\$434M	\$247M	26	\$171M	\$76M
Division 8	\$831M	\$757M	\$74M	6	\$44M	\$30M
Division 9	\$692M	\$587M	\$103M	1	\$88M	\$15M
Division 10	\$473M	\$502M	-\$29M	1	\$9M	\$0
Division 11	\$853M	\$956M	-\$103M	1	\$11M	\$0
Division 12	\$821M	\$705M	\$116M	2	\$39M	\$77M
Division 13	\$748M	\$643M	\$105M	4	\$60M	\$45M
Division 14	\$753M	\$555M	\$198M	6	\$80M	\$118M

*This assumes that all uncommitted projects (carryover projects) score high enough in P7.0 to be funded in the 2026-2035 STIP

Notes to keep in mind:

- This is a snapshot in time:
 - only accounts for estimates and bid awards at this time
 - we have to assume the same look back law as last cycle
- It can and will change by the time our STIP managers start programming the 2026-2035 STIP
- A variety of things affect these numbers:

- \$700M in increases (cost estimates, additional authorizations and bid award adjustments) in committed projects since we locked down the STIP in March ahead of the June adoption
- Some buckets had almost all their projects committed. This means less available funding for new projects.
- There's also cases where a project may be committed with ROW starting in that last year (2028) and CON starting around 2031. That means the next 2 years we pick up in the STIP, are heavy cash flow years (2034 and 2035)
- One last item to keep in mind, the funding availability shown is relative to 0% over programmed. We are allowed to go up to 10% over and we use that as necessary when programming. On average, the Division needs buckets were about 7% over programmed in this last STIP.