



Durham-Chapel Hill- Carrboro Metropolitan Planning Organization

Member Organizations: Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, NC Department of Transportation, Orange County, GoTriangle

STBGP and TAP FY18 Distribution

MPO Board Meeting
October 19, 2016
Durham City Hall
9:00 am

FY18 STBGP and TAP Distribution

- On October, 2015, the Board approved the formula for distribution of STBGP and TAP funds for FY2017 through FY2025.
- Each year UPWP development is kicked off with actual STBGP and TAP distribution.
- Only most recent NTD data and actual STBGP and TAP allocation was to be changed in formula (per October, 2015, Board meeting discussion).
- December, 2015, Board expressed interest in discussing NTD data and census data in the STBGP and TAP distribution formula when the next distribution was to be made. The time is now.

The following inputs were updated for the FY18 distribution

- Actual expected funding for STBGP and TAP for DCHC MPO for FY18 were entered.
- Actual expected funding for LPA Routine and Special Planning for FY18 were entered. Funding will be less than in FY17.
- Most recent certified NTD data (Reporting Year 2015) were entered into FY18 formula in consultation with transit agencies. Note that these data were just recently certified.

Population in Formula

- Legislation requires distribution of STP funds to the UZA to be based on its relative share of the 2010 census population of the state.
- DCHC MPO distribution formula also uses 2010 census population so each jurisdiction is eligible to receive the portion of funds that it brings to the UZA.
- Population in formula will be changed after 2020 census and when federal formula begins using new data.

TC Recommendation

- TC reviewed the FY18 STPDA and TAP distribution and reaffirmed its support for the distribution policy originally approved by the Board on October 14, 2015.

FY18 STBGP & TAP Distribution

Please see attachment for readable version.

Revised/FY18 STBGP and TAP Distribution is an assumed total of \$1,000,000.														
FY18 STBGP	\$ 6,543,128	FY18 STBGP and TAP	Total STBGP and TAP	\$ 7,404,940	Local Planning	\$ 30,000	Regional Routine and Protection	\$ 1,000,000	TAP					
FY18 TAP	\$ 861,812				Local Routine Planning	\$ 100,000								
					Local Active Planning	\$ 100,000								
		Nonlocal	\$ 6,098,628											

10 Sep 18

FY18 UPWP Development Schedule

DATES	DCHC MPO ACTIVITY DESCRIPTION
October 2016 - December 2016	Development of draft 2018 UPWP and coordination with the Oversight Committee & local agencies.
11/4/2016	Deadline for funding request and supplemental documents to be submitted to MPO by member agencies.
12/21/2016	TC reviews draft 2018 UPWP and recommends Board release draft for public comment.
1/11/2017	MPO Board reviews draft of 2018 UPWP and releases draft for public comment.
1/25/2017	TC receives draft 2018 UPWP and recommends Board hold public hearing and approve draft at February Board meeting.
1/31/2017	Draft 2018 UPWP submitted to NCDOT/PTD
2/8/2017	MPO Board holds public hearing and approves draft 2018 UPWP including approval of self certification process .
3/31/2017	Deadline for final FY2018 UPWP to be submitted to NCDOT and FHWA for approval. NCDOT/PTD will submit UPWP to FTA for approval.

Board Action

- Review, discuss and reaffirm support for the distribution policy originally approved by the Board on October 14, 2015 as needed.