

November 15, 2023

TO: DCHC Technical Committee
FROM: Madeline Galliano, Transportation Planner, DCHC MPO
SUBJECT: FY2024 UPWP Amendment #1

Summary

To approve an amendment to the FY2024 Unified Planning Work Program (UPWP) that programs the Orange County Transportation Comprehensive Plan special study.

Background

The Orange County Short Range Transit Plan special study was programmed into the FY2024 UPWP, which was approved by the MPO Policy Board on April 12, 2023. The intent is to increase the funding of the study that was already approved from \$221,014 to \$229,719 based on NCDOT review and approval of the consultant contract.

Table 1: STBG-DA

Agency	Task Code	Local Match (20%)	Federal (STBG-DA) (80%)	Total (100%)
Orange County	II-B-3E: Orange County Short Range Transit Plan	\$45,944	\$183,775	\$229,719

Financial Impact

This amendment seeks to program additional FY2024 STBG-DA funds for Orange County's Short Range Transit Plan. This amendment increases the total STBG-DA amount in FY2024 from \$221,014 to \$229,719 (an increase of \$8,705).

Requested Motion

TC Action: To recommend the MPO Board approve FY2024 UPWP Amendment #4

Board Action: To approve FY2024 UPWP Amendment #4