



STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

ROY COOPER  
GOVERNOR

J.R. "JOEY" HOPKINS  
SECRETARY

DATE: October 19, 2023

TO: Chris Lukasina  
Executive Director  
Capital Area Metropolitan Planning Organization

Doug Plachcinski  
Executive Director  
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization

Sean Flaherty  
Energy & Transportation Program Manager  
Carolina Pines Regional Council

FROM: Jamal Alavi, PE, CPM  
Director, Transportation Planning Division

DocuSigned by:  
*Jamal Alavi*  
8818E8E77A5249A...

SUBJECT: Congestion Mitigation & Air Quality (CMAQ) Project Funding for FY 2024

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

| STIP Number | Description / Location                            | Responsible Party | Phase           | CMAQ Funding | CMAQ Share | Local Match | Local Share | Total Funding | FY   |
|-------------|---------------------------------------------------|-------------------|-----------------|--------------|------------|-------------|-------------|---------------|------|
| HN-0026A    | Triangle Transportation Demand Management (CAMPO) | CAMPO             | Non-Transit IMP | \$600,793    | 80%        | \$150,198   | 20%         | \$750,991     | 2024 |
| HN-0026B    | Triangle Transportation Demand Management (DCHC)  | DCHC              | Non-Transit IMP | \$585,675    | 80%        | \$146,419   | 20%         | \$732,094     | 2024 |
| TOTAL       |                                                   |                   |                 | \$1,186,468  | 80%        | \$296,617   | 20%         | \$1,483,085   |      |

Mailing Address:  
NC DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION PLANNING DIVISION  
1554 MAIL SERVICE CENTER  
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900  
Fax: (919) 733-9794  
Customer Service: 1-877-368-4968

Website: [www.ncdot.gov](http://www.ncdot.gov)

Location:  
1 SOUTH WILMINGTON STREET  
RALEIGH, NC 27601

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Mark Eatman by telephone at 919-707-0970 or by email at [mreatman@ncdot.gov](mailto:mreatman@ncdot.gov).

cc: Travis Marshall, PE, Transportation Planning Division  
Heather Hildebrandt, Transportation Planning Division  
Marta Matthews, Local Programs Management Office  
Jason Schronce, STIP Central Region  
Chandler Hagan, Capital Area Metropolitan Planning Organization  
Kelly Fomenko, Durham-Chapel Hill-Carrboro Metropolitan Planning Organization  
Ben Upshaw, PE, Division 5  
Raymond Hayes, PE, Division 5  
Stephen Robinson, PE, Division 7  
Renee T. Saul, Division 7  
Alison Kluttz, PE, Division 8

## Requesting Local Agreements for CMAQ Projects

The Local Programs Management Office (LPMO) has a web-based system for requesting agreements for locally-administered projects. As a Local Government Agency (LGA) with a project to administer with NCDOT, you will be responsible for requesting an agreement through the Enterprise Business Portal (EBS). In order to access the EBS, you will need a **user id** and **password**, issued by NCDOT.

Please visit the LPMO website at:

<https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx> and download the LPMO Security Form, complete, sign and e-mail to the contact address in the form. Once you have a user id and password assigned, you may log into the EBS at <https://www.ebs.nc.gov/irj/portal>, from there, submit a request for a NEW AGREEMENT APPLICATION and attach this memo as backup documentation.

If this memo provides additional funding for your existing project in the EBS portal, then you can request a supplemental agreement by submitting a CHANGE REQUEST. In the reason for the Change Request, select "Supplemental Agreement" and attach this funding memo as backup documentation.

If you have any questions about the EBS portal, please see help guidance here: <https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx>

Please note the following:

- CMAQ transit projects that are being flexed to Federal Transit Administration do not require a local agreement. Please contact Mark Eatman to determine the steps for implementing these projects.
- Contact Information:  
Mark Eatman, PE  
Statewide Initiatives Engineer  
Telephone: 919-707-0970  
Email: [mreatman@ncdot.gov](mailto:mreatman@ncdot.gov)



STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

ROY COOPER  
GOVERNOR

J. ERIC BOYETTE  
SECRETARY

July 6, 2023

MEMORANDUM

**To:** Doug Plachcinski  
Executive Director  
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization

**From:** Jamal Alavi, PE, CPM  
Director, Transportation Planning Division

DocuSigned by:  
*Jamal alavi*  
8818E8E77A5249A...

**Subject:** CMAQ Project Award for FY 2024

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

| STIP Number | Description                                          | Municipality /County | Phase        | CMAQ Funding       | CMAQ Share | Local Match      | Local Share | Total Funding      | FY   |
|-------------|------------------------------------------------------|----------------------|--------------|--------------------|------------|------------------|-------------|--------------------|------|
| U-4726HN    | Hillandale Road Bike/Ped Improvements                | Durham               | CON          | \$1,572,608        | 80%        | \$393,152        | 20%         | \$1,965,760        | 2024 |
| C-4928      | SR 1317 (Morreene Road) Bike/Pedestrian Improvements | Durham               | CON          | \$860,398          | 80%        | \$215,100        | 20%         | \$1,075,498        | 2024 |
|             |                                                      |                      | <b>TOTAL</b> | <b>\$2,433,006</b> | <b>80%</b> | <b>\$608,252</b> | <b>20%</b>  | <b>\$3,041,258</b> |      |

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Mailing Address:  
NC DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION PLANNING DIVISION  
1554 MAIL SERVICE CENTER  
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900  
Fax: (919) 733-9794  
Customer Service: 1-877-368-4968

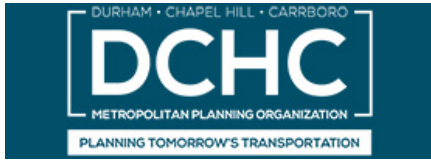
Website: [ncdot.gov](http://ncdot.gov)

Location:  
1 SOUTH WILMINGTON STREET  
RALEIGH, NC 27601

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Mark Eatman by telephone at 919-707-0970 or by email at [mreatman@ncdot.gov](mailto:mreatman@ncdot.gov).

cc: Travis Marshall, PE, Transportation Planning Division  
Heather Hildebrandt, Transportation Planning Division  
Ben Upshaw, PE, Division 5  
Stephen Robinson, PE, Division 7  
Renee T. Saul, Division 7  
Raymond Hayes, PE, Division 5  
Alison Kluttz, PE, Division 8  
Jason Schronce, PE, STIP Unit  
Kelly Fomenko, Durham-Chapel Hill-Carrboro Metropolitan Planning Organization  
Marta Matthews, Local Programs



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 919.560.4366

## TIP Amendment Request - Morgan Creek Greenway Phase 1 (Carrboro)

### Amendment Request Details

|                     |                                                                          |
|---------------------|--------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                                 |
| Status              | Initial Submission                                                       |
| Request Date        | 09/07/2023                                                               |
| Jurisdiction/Agency | Lead Planning Agency                                                     |
| Requestor           | Kelly Fomenko                                                            |
| Requestor E-mail    | <a href="mailto:kelly.fomenko@dchcmpo.org">kelly.fomenko@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                          |

|             |                          |                |                           |
|-------------|--------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029          | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #12 9/14/2022 (Adopted)  |                |                           |
| TIP #       | <a href="#">EL-4828A</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                                  |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Morgan Creek Greenway Phase 1 (Carrboro)                                                                                                                                                                                                                         |
| Project Description | Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. As part of TIP Amendment #6, Phase 2 was deleted. Planning, design, right of way, and construction for this project are by the Town of Carrboro. |
| Additional Details  |                                                                                                                                                                                                                                                                  |

### Existing Project Schedule

This is the existing schedule from TIP Project [EL-4828A](#). Revisions should be made in the proposed schedule box below.

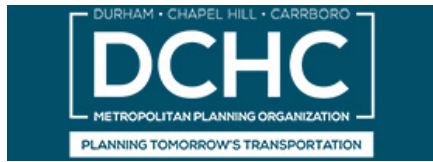
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2023            | Construction | BGDA           | \$524,000     | \$0         | \$131,000   | \$655,000   |
| 2023            | Construction | TAPDA          | \$730,000     | \$0         | \$182,500   | \$912,500   |
| Funding Totals: |              |                | \$1,254,000   | \$0         | \$313,500   | \$1,567,500 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Construction | BGDA           | \$863,341     | \$0         | \$215,835   | \$1,079,176 |
| 2024            | Construction | TAPDA          | \$730,000     | \$0         | \$182,500   | \$912,500   |
| Funding Totals: |              |                | \$1,593,341   | \$0         | \$398,335   | \$1,991,676 |

Explanation for Request

Add \$339,341 in remaining FY24 STBGDA local discretionary funds and \$84,835 in local funds.



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## TIP Amendment Request - Durham Neighborhood Bike Routes

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | Original                |                |                           |
| TIP #       | <a href="#">C-5605I</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                           |
|---------------------|-----------------------------------------------------------------------------------------------------------|
| Project Name        | Durham Neighborhood Bike Routes                                                                           |
| Project Description | Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham. |
| Additional Details  |                                                                                                           |

### Existing Project Schedule

This is the existing schedule from TIP Project [C-5605I](#). Revisions should be made in the proposed schedule box below.

| FY                     | Phase/Work   | Funding Source | Federal Share    | State Share | Local Share      | Total            |
|------------------------|--------------|----------------|------------------|-------------|------------------|------------------|
| 2018                   | PE/Design    | CMAQ (L)       | \$75,825         | \$0         | \$15,165         | \$90,990         |
| 2019                   | Construction | CMAQ (L)       | \$429,673        | \$0         | \$111,210        | \$540,883        |
| <b>Funding Totals:</b> |              |                | <b>\$505,498</b> | <b>\$0</b>  | <b>\$126,375</b> | <b>\$631,873</b> |



Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2018            | PE/Design    | CMAQ (L)       | \$144,000     | \$0         | \$36,000    | \$180,000 |
| 2024            | Construction | CMAQ (L)       | \$387,189     | \$0         | \$96,798    | \$483,987 |
| 2024            | Construction | L              | \$0           | \$0         | \$12,855    | \$12,855  |
| Funding Totals: |              |                | \$531,189     | \$0         | \$145,653   | \$676,842 |

Explanation for Request

This request is to update the year in which construction work is taking place as well as updating the amounts for both PE and CON to align to the amounts in EBS and on the Municipal Agreement. A "local" amount line has been added to reflect the additional local funding approved in the City of Durham's FY24 CIP.

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605A

### Downtown Multi Use Path

#### Project Description

Construct a multi use path connecting Greensboro and Lloyd Streets, including a railroad crossing.

Amendment #3 to the FY2016-2025 TIP is canceling the U-4726 sub-group STIP project number and assigning the new STIP #C-5605 A to this project.

#### Project Information

|                |                  |                |               |
|----------------|------------------|----------------|---------------|
| Mode           | Multi-Use        | Project Status | Active        |
| Project Length | N/A              | Date Awarded   | 10/19/2015    |
| Divisions      | Division 7       | Regions        | Region D      |
| Municipalities | Town of Carrboro | Counties       | Orange County |

#### Project Schedule

| Funding Source | Phase        | Year | Federal          | State      | Local           | Total            |
|----------------|--------------|------|------------------|------------|-----------------|------------------|
| CMAQ (L)       | PE/Design    | 2022 | \$17,064         | \$0        | \$11,540        | \$28,604         |
| CMAQ (L)       | Right of Way | 2023 | \$5,852          | \$0        | \$3,957         | \$9,809          |
| CMAQ (L)       | Construction | 2024 | \$105,494        | \$0        | \$71,347        | \$176,841        |
| <b>Totals:</b> |              |      | <b>\$128,410</b> | <b>\$0</b> | <b>\$86,844</b> | <b>\$215,254</b> |



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## TIP Amendment Request - Raynor Street Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                           |                |                           |
|-------------|---------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029 (Current) | Proposed STIP  | TIP 2020 - 2029 (Current) |
| Amendment # | #13 1/11/2023 (Adopted)   |                |                           |
| TIP #       | <a href="#">EB-5704</a>   | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Raynor Street Sidewalks                                                                                                                                                                                                   |
| Project Description | Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress. |
| Additional Details  |                                                                                                                                                                                                                           |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5704](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| Prior Year      | PE/Design    | TAP            | \$40,000      | \$0         | \$10,000    | \$50,000  |
| 2021            | Right of Way | TAP            | \$174,400     | \$0         | \$43,600    | \$218,000 |
| 2023            | Construction | TAANY          | \$408,000     | \$0         | \$102,000   | \$510,000 |
| Funding Totals: |              |                | \$622,400     | \$0         | \$155,600   | \$778,000 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| Prior Year      | PE/Design    | TAP            | \$40,000      | \$0         | \$10,000    | \$50,000  |
| 2024            | Right of Way | TAP            | \$60,800      | \$0         | \$15,200    | \$76,000  |
| 2025            | Construction | TAANY          | \$521,600     | \$0         | \$130,400   | \$652,000 |
| Funding Totals: |              |                | \$622,400     | \$0         | \$155,600   | \$778,000 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place.



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## TIP Amendment Request - Woodcroft Parkway Extension

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |
| Status              | Initial Submission                                                     |
| Request Date        | 09/28/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                           |                |                           |
|-------------|---------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029 (Current) | Proposed STIP  | TIP 2020 - 2029 (Current) |
| Amendment # | #9 1/12/2022 (Adopted)    |                |                           |
| TIP #       | <a href="#">U-5823</a>    | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                  |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Woodcroft Parkway Extension                                                                                                                                                                                                      |
| Project Description | SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham. |
| Additional Details  |                                                                                                                                                                                                                                  |

### Existing Project Schedule

This is the existing schedule from TIP Project [U-5823](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Right of Way | BG             | \$465,000     | \$0         | \$435,000   | \$900,000   |
| 2024            | Utilities    | L              | \$320,000     | \$0         | \$80,000    | \$400,000   |
| 2025            | Construction | BG             | \$3,000,000   | \$0         | \$750,000   | \$3,750,000 |
| Funding Totals: |              |                | \$3,785,000   | \$0         | \$1,265,000 | \$5,050,000 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | BG             | \$476,000     | \$0         | \$119,000   | \$595,000   |
| 2024            | Right of Way | BG             | \$157,000     | \$0         | \$39,250    | \$196,250   |
| 2025            | Construction | BG             | \$3,000,000   | \$0         | \$750,000   | \$3,750,000 |
| 2025            | Construction | L              | \$0           | \$0         | \$1,553,650 | \$1,553,650 |
| Funding Totals: |              |                | \$3,633,000   | \$0         | \$2,461,900 | \$6,094,900 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this request includes PE work that was absent in the last amendment and also includes a "local" amount line to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - NC 55 Southbound Lane

Amendment Request Details

|                     |                                                                                  |
|---------------------|----------------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                                         |
| Status              | Initial Submission                                                               |
| Request Date        | 07/19/2023                                                                       |
| Jurisdiction/Agency | Lead Planning Agency                                                             |
| Requestor           | Filmon Fishastion                                                                |
| Requestor E-mail    | <a href="mailto:filmon.fishastion@dchcmpo.org">filmon.fishastion@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                                  |

|             |                           |                |                           |
|-------------|---------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029 (Current) | Proposed STIP  | TIP 2020 - 2029 (Current) |
| Amendment # | Original                  |                |                           |
| TIP #       | <a href="#">U-6118</a>    | Proposed TIP # |                           |

Project Information

|                     |                                                                                                                                     |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | NC 55 Southbound Lane                                                                                                               |
| Project Description | Meridian Parkway to I-40 Interchange in Durham. Add third southbound lane, upgrade ramp terminals, and include bike-ped facilities. |
| Additional Details  |                                                                                                                                     |

Existing Project Schedule

This is the existing schedule from TIP Project [U-6118](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2028            | Right of Way | T              | \$0           | \$100,000   | \$0         | \$100,000   |
| 2028            | Utilities    | T              | \$0           | \$100,000   | \$0         | \$100,000   |
| 2028            | Construction | T              | \$0           | \$2,900,000 | \$0         | \$2,900,000 |
| Funding Totals: |              |                | \$0           | \$3,100,000 | \$0         | \$3,100,000 |

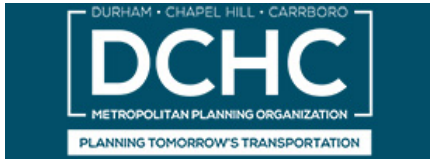
Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2028            | Right of Way | T              | \$0           | \$100,000   | \$0         | \$100,000   |
| 2028            | Utilities    | T              | \$0           | \$100,000   | \$0         | \$100,000   |
| 2028            | Construction | T              | \$0           | \$2,900,000 | \$0         | \$2,900,000 |
| Funding Totals: |              |                | \$0           | \$3,100,000 | \$0         | \$3,100,000 |

Explanation for Request

Updating the description to match what is in the STIP.





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## TIP Amendment Request - Durham Bicycle Lane Striping

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | Original                |                |                           |
| TIP #       | <a href="#">C-5605E</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                            |
|---------------------|------------------------------------------------------------|
| Project Name        | Durham Bicycle Lane Striping                               |
| Project Description | Stripe eight miles of bicycle lanes in the City of Durham. |
| Additional Details  |                                                            |

### Existing Project Schedule

This is the existing schedule from TIP Project [C-5605E](#). Revisions should be made in the proposed schedule box below.

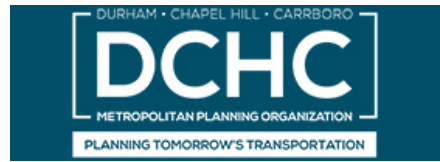
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2018            | Construction | CMAQ (L)       | \$403,200     | \$0         | \$100,800   | \$504,000 |
| 2019            | Construction | CMAQ (L)       | \$260,136     | \$0         | \$65,034    | \$325,170 |
| Funding Totals: |              |                | \$663,336     | \$0         | \$165,834   | \$829,170 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Construction | CMAQ (L)       | \$403,200     | \$0         | \$100,800   | \$504,000   |
| 2024            | Construction | CMAQ (L)       | \$260,136     | \$0         | \$65,034    | \$325,170   |
| 2024            | Construction | CMAQ (L)       | \$338,834     | \$0         | \$84,709    | \$423,543   |
| Funding Totals: |              |                | \$1,002,170   | \$0         | \$250,543   | \$1,252,713 |

Explanation for Request

This request is to update the year in which construction work will take place. Additionally, the dollar amount has been update to reflect the total amount (Federal and Local) captured in the Municipal Agreement and on EBS.



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TIP Amendment Request - GoDurham Operating Assistance

Amendment Request Details

|                     |                                                                          |
|---------------------|--------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                    |
| Status              | Initial Submission                                                       |
| Request Date        | 09/26/2023                                                               |
| Jurisdiction/Agency | City of Durham                                                           |
| Requestor           | Bharat Mehta                                                             |
| Requestor E-mail    | <a href="mailto:Bharat.Mehta@durhamnc.gov">Bharat.Mehta@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                          |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | Original                |                |                           |
| TIP #       | <a href="#">TO-5130</a> | Proposed TIP # |                           |

Project Information

|                     |                                               |
|---------------------|-----------------------------------------------|
| Project Name        | GoDurham Operating Assistance                 |
| Project Description | Operating Assistance - SMAP grant./5307 (FUZ) |
| Additional Details  |                                               |

Existing Project Schedule

This is the existing schedule from TIP Project [TO-5130](#). Revisions should be made in the proposed schedule box below.

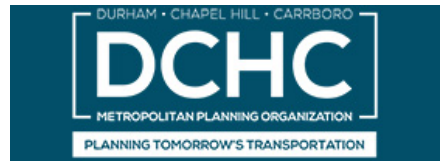
| FY              | Phase/Work | Funding Source | Federal Share | State Share  | Local Share | Total        |
|-----------------|------------|----------------|---------------|--------------|-------------|--------------|
| Prior Year      | Operations | SMAP           | \$0           | \$27,960,000 | \$0         | \$27,960,000 |
| 2020            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2021            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2022            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2023            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| Funding Totals: |            |                | \$0           | \$39,184,000 | \$0         | \$39,184,000 |

## Proposed Project Schedule

| FY              | Phase/Work | Funding Source | Federal Share | State Share  | Local Share | Total        |
|-----------------|------------|----------------|---------------|--------------|-------------|--------------|
| Prior Year      | Operations | SMAP           | \$0           | \$27,960,000 | \$0         | \$27,960,000 |
| 2020            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2021            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2022            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2023            | Operations | SMAP           | \$0           | \$2,806,000  | \$0         | \$2,806,000  |
| 2024            | Operations | SMAP           | \$            | \$3,358,290  | \$          | \$3,358,290  |
| 2024            | Operations | 5307 (FUZ)     | \$3,450,676   | \$           | \$          | \$3,450,676  |
| 2025            | Operations | SMAP           | \$            | \$3,358,290  | \$          | \$3,358,290  |
| 2025            | Operations | 5307 (FUZ)     | \$3,450,676   | \$           | \$          | \$3,450,676  |
| 2026            | Operations | SMAP           | \$            | \$3,358,290  | \$          | \$3,358,290  |
| 2026            | Operations | 5307 (FUZ)     | \$3,450,676   | \$           | \$          | \$3,450,676  |
| 2027            | Operations | SMAP           | \$            | \$3,358,290  | \$          | \$3,358,290  |
| 2027            | Operations | 5307 (FUZ)     | \$3,450,676   | \$           | \$          | \$3,450,676  |
| 2028            | Operations | SMAP           | \$            | \$3,358,290  | \$          | \$3,358,290  |
| 2028            | Operations | 5307 (FUZ)     | \$3,450,676   | \$           | \$          | \$3,450,676  |
| Funding Totals: |            |                | \$17,253,380  | \$55,975,450 | \$0         | \$73,228,830 |

## Explanation for Request

Adding Future Year



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TIP Amendment Request - NC 98 Safety Improvements

Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/28/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Eric Vitale                                                            |
| Requestor E-mail    | <a href="mailto:eric.vitale@durhamnc.gov">eric.vitale@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                        |                |                           |
|-------------|------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029        | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | Original               |                |                           |
| TIP #       | <a href="#">U-6120</a> | Proposed TIP # |                           |

Project Information

|                     |                                                                                                                                                                                                                                                                                      |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | NC 98 Safety Improvements                                                                                                                                                                                                                                                            |
| Project Description | NC 98 (Holloway Street) from Junction Road to Lynn road. Construct safety improvements and widen to add median. Include shared use paths on both sides of the roadway and transit stop improvements throughout the entirety of the project limits, and traffic signals where needed. |
| Additional Details  |                                                                                                                                                                                                                                                                                      |

## Existing Project Schedule

This is the existing schedule from TIP Project [U-6120](#). Revisions should be made in the proposed schedule box below.

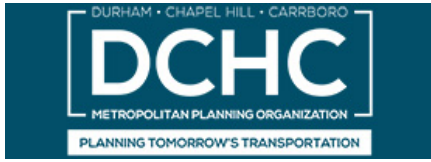
| FY              | Phase/Work   | Funding Source | Federal Share | State Share  | Local Share | Total        |
|-----------------|--------------|----------------|---------------|--------------|-------------|--------------|
| Prior Year      | PE/Design    | T              | \$0           | \$10,000     | \$0         | \$10,000     |
| 2029            | Right of Way | T              | \$0           | \$1,467,000  | \$0         | \$1,467,000  |
| Future Unfunded | Right of Way | T              | \$0           | \$2,933,000  | \$0         | \$2,933,000  |
| Future Unfunded | Utilities    | T              | \$0           | \$200,000    | \$0         | \$200,000    |
| Future Unfunded | Utilities    | T              | \$0           | \$400,000    | \$0         | \$400,000    |
| Future Unfunded | Construction | T              | \$0           | \$11,000,000 | \$0         | \$11,000,000 |
| Funding Totals: |              |                | \$0           | \$16,010,000 | \$0         | \$16,010,000 |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share  | Local Share | Total        |
|-----------------|--------------|----------------|---------------|--------------|-------------|--------------|
| Prior Year      | PE/Design    | T              | \$0           | \$10,000     | \$0         | \$10,000     |
| 2029            | Right of Way | T              | \$0           | \$1,467,000  | \$0         | \$1,467,000  |
| Future Unfunded | Right of Way | T              | \$0           | \$2,933,000  | \$0         | \$2,933,000  |
| Future Unfunded | Utilities    | T              | \$0           | \$200,000    | \$0         | \$200,000    |
| Future Unfunded | Utilities    | T              | \$0           | \$400,000    | \$0         | \$400,000    |
| Future Unfunded | Construction | T              | \$0           | \$11,000,000 | \$0         | \$11,000,000 |
| Funding Totals: |              |                | \$0           | \$16,010,000 | \$0         | \$16,010,000 |

## Explanation for Request

Modifying description to change the facilities of bicycle lanes and sidewalks to shared use paths. Everything else to remain the same.



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## TIP Amendment Request - Triangle Mobility Hub

### Amendment Request Details

|                     |                                                                    |
|---------------------|--------------------------------------------------------------------|
| Type                | New Project                                                        |
| Status              | Initial Submission                                                 |
| Request Date        | 09/29/2023                                                         |
| Jurisdiction/Agency | GoTriangle                                                         |
| Requestor           | Jay Heikes                                                         |
| Requestor E-mail    | <a href="mailto:jheikes@gotriangle.org">jheikes@gotriangle.org</a> |
| DCHC Approval Date  |                                                                    |

|                |                           |
|----------------|---------------------------|
| Proposed STIP  | TIP 2024 - 2033 (Current) |
| Proposed TIP # | TD-5306                   |

### Project Information

|                     |                                                                                                                                                                                                      |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Triangle Mobility Hub                                                                                                                                                                                |
| Project Description | Construct new Regional Transit Center, on new location. New signalized site driveway on NC - 54 with transit signal priority. Transit operational improvements on NC 54, Slater Road, and Page Road. |
| Additional Details  |                                                                                                                                                                                                      |

### Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share  | Total        |
|-----------------|--------------|----------------|---------------|-------------|--------------|--------------|
| 2020            | Planning     | L              | \$            | \$          | \$500,000    | \$500,000    |
| 2023            | PE/Design    | L              | \$            | \$          | \$100,000    | \$100,000    |
| 2024            | PE/Design    | L              | \$            | \$          | \$1,200,000  | \$1,200,000  |
| 2025            | Acquisition  | L              | \$            | \$          | \$3,500,000  | \$3,500,000  |
| 2025            | PE/Design    | L              | \$            | \$          | \$1,200,000  | \$1,200,000  |
| 2026            | Construction | L              | \$            | \$          | \$3,800,000  | \$3,800,000  |
| 2027            | Construction | L              | \$            | \$          | \$3,800,000  | \$3,800,000  |
| Funding Totals: |              |                | \$0           | \$0         | \$14,100,000 | \$14,100,000 |

### Explanation for Request

Re-add TD-5306 to TIP / STIP. Was originally approved by MPO Board on June 9, 2021 as a part of TIP amendment #6. Adjust Schedule. Include local funding in Transit Plans.





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TIP Amendment Request - Orange County Bus Stop Improvements

Amendment Request Details

|                     |                                                                          |
|---------------------|--------------------------------------------------------------------------|
| Type                | New Project                                                              |
| Status              | Initial Submission                                                       |
| Request Date        | 09/07/2023                                                               |
| Jurisdiction/Agency | GoTriangle                                                               |
| Requestor           | Kelly Fomenko                                                            |
| Requestor E-mail    | <a href="mailto:kelly.fomenko@dchcmpo.org">kelly.fomenko@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                          |

|                |                           |
|----------------|---------------------------|
| Proposed STIP  | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TL-0051                   |

Project Information

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Orange County Bus Stop Improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Project Description | <p>This project will improve three bus stops in Orange County by adding ADA accessible waiting/landing pads, seating, refuse, and shelters (at two of the three locations, which are shared between GoTriangle and Chapel Hill Transit):</p> <ul style="list-style-type: none"><li>-Site 701: E Franklin St at Booker Creek Greenway: Install concrete ADA waiting/landing pad, concrete amenity pad, shelter, seating, bike racks and refuse receptacles. (FY19 54 daily GoTriangle boarding &amp; alightings, FY18: 50 daily CHT boarding &amp; alightings)</li><li>-Site 705: South Road at Coker Hall: Install retaining wall, widen sidewalk, install concrete amenity pad, shelter, seating, bike racks, and refuse receptacles. (FY19: 52 daily GoTriangle boarding &amp; alightings, FY18: 200 daily CHT boardings &amp; alightings)</li><li>-Site 706: NC 54 at Meadowmont Dr: Install concrete ADA accessible waiting/landing pads, seating, and refuse receptacles; install new sidewalk to connect to existing multi-use path. (FY19 12 daily GoTriangle boarding &amp; alightings). Additionally, NCDOT has a funded crosswalk project on NC 54 at Friday Center Drive - which will support increased ridership at this stop.</li></ul> |
| Additional Details  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2024            | Construction | BGANY          | \$200,000     | \$0         | \$50,000    | \$250,000 |
| Funding Totals: |              |                | \$200,000     | \$0         | \$50,000    | \$250,000 |

Explanation for Request

Add project from FY24 call for projects



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TIP Amendment Request - 805 Corridor and NC 54 GoTriangle Bus Stop Improvements

Amendment Request Details

|                     |                                                                          |
|---------------------|--------------------------------------------------------------------------|
| Type                | New Project                                                              |
| Status              | Initial Submission                                                       |
| Request Date        | 09/07/2023                                                               |
| Jurisdiction/Agency | GoTriangle                                                               |
| Requestor           | Kelly Fomenko                                                            |
| Requestor E-mail    | <a href="mailto:kelly.fomenko@dchcmpo.org">kelly.fomenko@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                          |

|                |                           |
|----------------|---------------------------|
| Proposed STIP  | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TL-0052                   |

Project Information

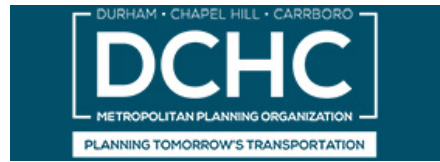
|                     |                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | 805 Corridor and NC 54 GoTriangle Bus Stop Improvements                                                                                                                                                                                                                                                                                                         |
| Project Description | This transit project will improve 13 stops on the GoTriangle 805 Corridor on Woodcroft Parkway plus two stops on NC 54. 12 stops will add ADA-compliant landing pads and continuous pedestrian connectivity to the existing sidewalk/sidepath network from each stop where needed. Stop 1208 meets boarding warrants for seating and will also include seating. |
| Additional Details  | Add project from MPO FY24 Call for Projects                                                                                                                                                                                                                                                                                                                     |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2024            | Construction | BGDA           | \$133,827     | \$0         | \$33,457    | \$167,284 |
| Funding Totals: |              |                | \$133,827     | \$0         | \$33,457    | \$167,284 |

Explanation for Request

Add project from MPO FY24 call for projects. GoTriangle has requested this funding be flexed.



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TIP Amendment Request - Durham Bike Facilities II

Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #6 6/9/2021 (Adopted)   |                |                           |
| TIP #       | <a href="#">BL-0028</a> | Proposed TIP # |                           |

Project Information

|                     |                                                                                                                                                                                                                                                                    |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Durham Bike Facilities II                                                                                                                                                                                                                                          |
| Project Description | WEST CLUB BOULEVARD, WASHINGTON STREET TO SR 1322 (BROAD STREET); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, AT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. |
| Additional Details  |                                                                                                                                                                                                                                                                    |

## Existing Project Schedule

This is the existing schedule from TIP Project [BL-0028](#). Revisions should be made in the proposed schedule box below.

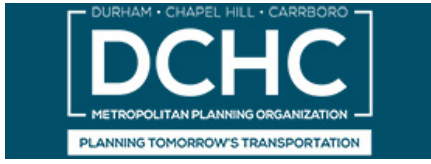
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2022            | Engineering  | CMAQ (L)       | \$47,524      | \$0         | \$0         | \$47,524    |
| 2022            | Engineering  | BGDA           | \$75,000      | \$0         | \$0         | \$75,000    |
| 2022            | Engineering  | L              | \$0           | \$0         | \$52,476    | \$52,476    |
| 2023            | Construction | CMAQ (L)       | \$375,000     | \$0         | \$0         | \$375,000   |
| 2023            | Construction | BGDA           | \$354,426     | \$0         | \$0         | \$354,426   |
| 2023            | Construction | L              | \$0           | \$0         | \$307,369   | \$307,369   |
| Funding Totals: |              |                | \$851,950     | \$0         | \$359,845   | \$1,211,795 |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Engineering  | CMAQ (L)       | \$47,524      | \$0         | \$0         | \$47,524    |
| 2024            | Engineering  | BGDA           | \$75,000      | \$0         | \$0         | \$75,000    |
| 2024            | Engineering  | L              | \$0           | \$0         | \$52,511    | \$52,511    |
| 2025            | Construction | CMAQ (L)       | \$375,000     | \$0         | \$0         | \$375,000   |
| 2025            | Construction | BGDA           | \$354,426     | \$0         | \$0         | \$354,426   |
| 2025            | Construction | L              | \$0           | \$0         | \$312,611   | \$312,611   |
| 2025            | Construction | L              | \$0           | \$0         | \$791,126   | \$791,126   |
| Funding Totals: |              |                | \$851,950     | \$0         | \$1,156,248 | \$2,008,198 |

## Explanation for Request

This request is to update the years in which PE and construction is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amount captured in the Municipal Agreement, and a "local" amount line has been added to reflect additional local funding approved in the City of Durham's FY24 CIP.



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## TIP Amendment Request - Neighborhood Bike Routes II

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #6 6/9/2021 (Adopted)   |                |                           |
| TIP #       | <a href="#">BL-0031</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Neighborhood Bike Routes II                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Description | ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKE LAND STREET; RIDGEWAY AVENUE / LAKE LAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS. |
| Additional Details  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

### Existing Project Schedule

This is the existing schedule from TIP Project [BL-0031](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2022            | Engineering  | BGDA           | \$40,000      | \$0         | \$20,000    | \$60,000  |
| 2023            | Construction | BGDA           | \$242,723     | \$0         | \$97,277    | \$340,000 |
| Funding Totals: |              |                | \$282,723     | \$0         | \$117,277   | \$400,000 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2024            | Engineering  | BGDA           | \$40,000      | \$0         | \$20,000    | \$60,000  |
| 2025            | Construction | BGDA           | \$242,723     | \$0         | \$101,167   | \$343,890 |
| Funding Totals: |              |                | \$282,723     | \$0         | \$121,167   | \$403,890 |

Explanation for Request

This request is to update the year in which PE and construction work is anticipated to take place. Additionally, the local match dollar amount has been updated to reflect the total amount captured in the Municipal Agreement.



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## TIP Amendment Request - Guess Road Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #6 6/9/2021 (Adopted)   |                |                           |
| TIP #       | <a href="#">EB-5834</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                          |
|---------------------|--------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Guess Road Sidewalks                                                                                                     |
| Project Description | Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham. |
| Additional Details  |                                                                                                                          |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5834](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2019            | PE/Design    | TAP            | \$94,000      | \$0         | \$24,000    | \$118,000   |
| 2025            | Right of Way | TAP            | \$163,000     | \$0         | \$41,000    | \$204,000   |
| 2026            | Construction | TAP            | \$471,000     | \$0         | \$118,000   | \$589,000   |
| 2026            | Construction | BGDACV         | \$703,906     | \$0         | \$0         | \$703,906   |
| Funding Totals: |              |                | \$1,431,906   | \$0         | \$183,000   | \$1,614,906 |

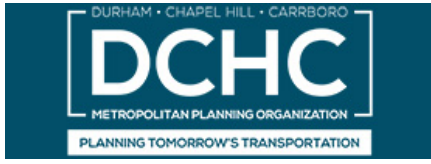
## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2025            | Right of Way | TAANY          | \$163,000     | \$0         | \$41,000    | \$204,000   |
| 2026            | Construction | TAANY          | \$471,000     | \$0         | \$118,000   | \$589,000   |
| 2026            | Construction | TAANY          | \$94,000      | \$0         | \$24,000    | \$118,000   |
| 2026            | Construction | TAANY          | \$563,200     | \$0         | \$140,800   | \$704,000   |
| 2026            | Construction | L              | \$0           | \$0         | \$693,735   | \$693,735   |
| Funding Totals: |              |                | \$1,291,200   | \$0         | \$1,017,535 | \$2,308,735 |

## Explanation for Request

This request is to update the years in which the right of way and construction work are anticipated to take place. Additionally, this request removes the PE phase of funding (the project is being designed in-house) and shifts it to a separate construction line. Lastly, this request swaps out previous COVID funding for TAANY funding (at an 80/20 split) and include an additional "local" amount line to reflect additional local funding approved in the City of Durham's FY24 CIP.





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## TIP Amendment Request - Alston Avenue Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #6 6/9/2021 (Adopted)   |                |                           |
| TIP #       | <a href="#">EB-5835</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                      |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Alston Avenue Sidewalks                                                                                                              |
| Project Description | Construct sidewalk on east side of NC 55 (Alston Avenue) from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps. |
| Additional Details  |                                                                                                                                      |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5835](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2025            | PE/Design    | TAP            | \$84,000      | \$0         | \$21,000    | \$105,000   |
| 2027            | Right of Way | TAP            | \$40,000      | \$0         | \$10,000    | \$50,000    |
| 2028            | Construction | TAP            | \$420,000     | \$0         | \$105,000   | \$525,000   |
| 2028            | Construction | BGDACV         | \$671,014     | \$0         | \$0         | \$671,014   |
| Funding Totals: |              |                | \$1,215,014   | \$0         | \$136,000   | \$1,351,014 |

## Proposed Project Schedule

| FY                     | Phase/Work   | Funding Source | Federal Share      | State Share | Local Share      | Total              |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2027                   | Right of Way | TAANY          | \$40,000           | \$0         | \$10,000         | \$50,000           |
| 2028                   | Construction | TAANY          | \$420,000          | \$0         | \$105,000        | \$525,000          |
| 2028                   | Construction | TAANY          | \$84,000           | \$0         | \$21,000         | \$105,000          |
| 2028                   | Construction | TAANY          | \$536,800          | \$0         | \$134,200        | \$671,000          |
| 2028                   | Construction | L              | \$0                | \$0         | \$660,101        | \$660,101          |
| <b>Funding Totals:</b> |              |                | <b>\$1,080,800</b> | <b>\$0</b>  | <b>\$930,301</b> | <b>\$2,011,101</b> |

## Explanation for Request

This request removes the PE phase of funding (the project is being designed in-house) and shifts it to a separate construction line. Additionally, this request swaps out previous COVID funding for TAANY funding (at an 80/20 split) and includes an additional "local" amount line to reflect supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Duke Belt Line Trail

Amendment Request Details

|                     |                                                                        |  |  |
|---------------------|------------------------------------------------------------------------|--|--|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |  |  |
| Status              | Initial Submission                                                     |  |  |
| Request Date        | 09/27/2023                                                             |  |  |
| Jurisdiction/Agency | City of Durham                                                         |  |  |
| Requestor           | Tom Ten Eyck                                                           |  |  |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |  |  |
| DCHC Approval Date  |                                                                        |  |  |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #6 6/9/2021 (Adopted)   |                |                           |
| TIP #       | <a href="#">EB-5904</a> | Proposed TIP # |                           |

Project Information

|                     |                                                                                                     |
|---------------------|-----------------------------------------------------------------------------------------------------|
| Project Name        | Duke Belt Line Trail                                                                                |
| Project Description | Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive. |
| Additional Details  |                                                                                                     |

## Existing Project Schedule

This is the existing schedule from TIP Project [EB-5904](#). Revisions should be made in the proposed schedule box below.

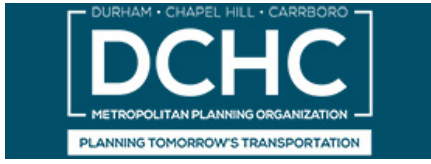
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total        |
|-----------------|--------------|----------------|---------------|-------------|-------------|--------------|
| 2018            | PE/Design    | TAP            | \$600,000     | \$0         | \$150,000   | \$750,000    |
| 2018            | Right of Way | TAP            | \$5,680,000   | \$0         | \$1,420,000 | \$7,100,000  |
| 2022            | Construction | TAP            | \$120,000     | \$0         | \$0         | \$120,000    |
| 2022            | Construction | L              | \$0           | \$0         | \$930,000   | \$930,000    |
| 2022            | Construction | O              | \$0           | \$0         | \$2,700,000 | \$2,700,000  |
| 2022            | Construction | BGDA           | \$1,863,184   | \$0         | \$480,828   | \$2,344,012  |
| 2022            | Construction | TAP            | \$410,317     | \$0         | \$105,547   | \$515,864    |
| Funding Totals: |              |                | \$8,673,501   | \$0         | \$5,786,375 | \$14,459,876 |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total        |
|-----------------|--------------|----------------|---------------|-------------|-------------|--------------|
| Prior Year      | Planning     | L              | \$0           | \$0         | \$75,000    | \$75,000     |
| Prior Year      | Planning     | TIGER          | \$222,700     | \$0         | \$55,675    | \$278,375    |
| 2017            | Right of Way | L              | \$0           | \$0         | \$2,500,000 | \$2,500,000  |
| 2018            | PE/Design    | TAP            | \$600,000     | \$0         | \$150,000   | \$750,000    |
| 2018            | Right of Way | TAP            | \$7,800,000   | \$0         | \$1,950,000 | \$9,750,000  |
| 2025            | Construction | BGDA           | \$1,863,184   | \$0         | \$480,828   | \$2,344,012  |
| 2025            | Construction | TAP            | \$530,317     | \$0         | \$105,547   | \$635,864    |
| 2025            | Construction | FED            | \$9,000,000   | \$0         | \$2,250,000 | \$11,250,000 |
| Funding Totals: |              |                | \$20,016,201  | \$0         | \$7,567,050 | \$27,583,251 |

## Explanation for Request

This request is to include all of the history associated with this project (including early-year planning work), revise funding totals and include the forthcoming \$9,000,000 RAISE Grant (FED) with associated local match.



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## TIP Amendment Request - Woodcroft Parkway Extension

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |
| Status              | Initial Submission                                                     |
| Request Date        | 09/28/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                        |                |                           |
|-------------|------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029        | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #9 1/12/2022 (Adopted) |                |                           |
| TIP #       | <a href="#">U-5823</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                  |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Woodcroft Parkway Extension                                                                                                                                                                                                      |
| Project Description | SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham. |
| Additional Details  |                                                                                                                                                                                                                                  |

### Existing Project Schedule

This is the existing schedule from TIP Project [U-5823](#). Revisions should be made in the proposed schedule box below.

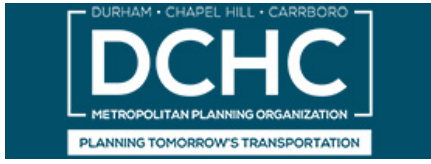
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Right of Way | BG             | \$465,000     | \$0         | \$435,000   | \$900,000   |
| 2024            | Utilities    | L              | \$320,000     | \$0         | \$80,000    | \$400,000   |
| 2025            | Construction | BG             | \$3,000,000   | \$0         | \$750,000   | \$3,750,000 |
| Funding Totals: |              |                | \$3,785,000   | \$0         | \$1,265,000 | \$5,050,000 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | BG             | \$476,000     | \$0         | \$119,000   | \$595,000   |
| 2024            | Right of Way | BG             | \$157,000     | \$0         | \$39,250    | \$196,250   |
| 2025            | Construction | BG             | \$3,000,000   | \$0         | \$750,000   | \$3,750,000 |
| 2025            | Construction | L              | \$0           | \$0         | \$1,553,650 | \$1,553,650 |
| Funding Totals: |              |                | \$3,633,000   | \$0         | \$2,461,900 | \$6,094,900 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this request includes PE work that was absent in the last amendment and also includes a "local" amount line to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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## TIP Amendment Request - Raynor Street Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5704</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Raynor Street Sidewalks                                                                                                                                                                                                   |
| Project Description | Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress. |
| Additional Details  |                                                                                                                                                                                                                           |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5704](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| Prior Year      | PE/Design    | TAP            | \$40,000      | \$0         | \$10,000    | \$50,000  |
| 2021            | Right of Way | TAP            | \$174,400     | \$0         | \$43,600    | \$218,000 |
| 2023            | Construction | TAANY          | \$408,000     | \$0         | \$102,000   | \$510,000 |
| Funding Totals: |              |                | \$622,400     | \$0         | \$155,600   | \$778,000 |

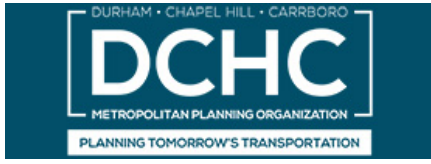
Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| Prior Year      | PE/Design    | TAP            | \$40,000      | \$0         | \$10,000    | \$50,000  |
| 2024            | Right of Way | TAP            | \$60,800      | \$0         | \$15,200    | \$76,000  |
| 2025            | Construction | TAANY          | \$521,600     | \$0         | \$130,400   | \$652,000 |
| Funding Totals: |              |                | \$622,400     | \$0         | \$155,600   | \$778,000 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place.





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## TIP Amendment Request - NC 54 Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5708</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                        |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | NC 54 Sidewalks                                                                                                                                                                                                                        |
| Project Description | Construct sections of sidewalk on south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham. Planning, design, right of way, and construction by the City of Durham. Project is currently in progress for ROW. |
| Additional Details  |                                                                                                                                                                                                                                        |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5708](#). Revisions should be made in the proposed schedule box below.

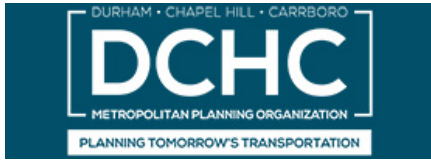
| FY                     | Phase/Work   | Funding Source | Federal Share    | State Share | Local Share     | Total            |
|------------------------|--------------|----------------|------------------|-------------|-----------------|------------------|
| Prior Year             | PE/Design    | SRTS           | \$50,000         | \$0         | \$0             | \$50,000         |
| 2021                   | Right of Way | SRTS           | \$226,000        | \$0         | \$0             | \$226,000        |
| 2023                   | Construction | SRTS           | \$236,000        | \$0         | \$0             | \$236,000        |
| 2023                   | Construction | TAANY          | \$204,000        | \$0         | \$51,000        | \$255,000        |
| <b>Funding Totals:</b> |              |                | <b>\$716,000</b> | <b>\$0</b>  | <b>\$51,000</b> | <b>\$767,000</b> |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| Prior Year      | PE/Design    | SRTS           | \$50,729      | \$0         | \$0         | \$50,729  |
| 2024            | Right of Way | SRTS           | \$134,400     | \$0         | \$0         | \$134,400 |
| 2025            | Construction | SRTS           | \$144,871     | \$0         | \$0         | \$144,871 |
| 2025            | Construction | TAANY          | \$345,823     | \$0         | \$86,455    | \$432,278 |
| 2025            | Construction | L              | \$0           | \$0         | \$197,722   | \$197,722 |
| Funding Totals: |              |                | \$675,823     | \$0         | \$284,177   | \$960,000 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, the dollar amount has been updated to reflect the total amount captured in the Municipal Agreement (and shown on EBS), and a "local" amount line has been added to reflect the additional local funding approved in the City of Durham's FY24 CIP.



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## TIP Amendment Request - US 501 Bypass (North Duke Street) Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5715</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                   |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | US 501 Bypass (North Duke Street) Sidewalks                                                                                                                                                                       |
| Project Description | Construct sidewalk on east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps. Planning, design, right of way, and construction by the City of Durham. |
| Additional Details  |                                                                                                                                                                                                                   |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5715](#). Revisions should be made in the proposed schedule box below.

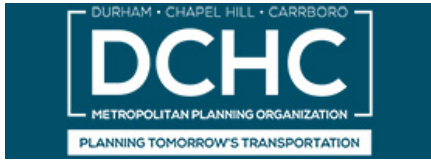
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | TAP            | \$1,012,800   | \$0         | \$253,200   | \$1,266,000 |
| 2021            | Right of Way | TAP            | \$662,613     | \$0         | \$165,653   | \$828,266   |
| 2023            | Construction | TAANY          | \$2,143,990   | \$0         | \$535,998   | \$2,679,988 |
| Funding Totals: |              |                | \$3,819,403   | \$0         | \$954,851   | \$4,774,254 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | TAP            | \$349,536     | \$0         | \$87,384    | \$436,920   |
| 2024            | Right of Way | TAP            | \$240,000     | \$0         | \$60,000    | \$300,000   |
| 2025            | Construction | TAANY          | \$2,567,264   | \$0         | \$641,816   | \$3,209,080 |
| Funding Totals: |              |                | \$3,156,800   | \$0         | \$789,200   | \$3,946,000 |

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this dollar amounts have been updated for each phase to reflect the total captured in the Municipal Agreement and EBS.



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## TIP Amendment Request - Third Fork Creek Trail

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5837</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                                                                     |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Third Fork Creek Trail                                                                                                                                                                                                                                                                              |
| Project Description | Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham. |
| Additional Details  |                                                                                                                                                                                                                                                                                                     |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5837](#). Revisions should be made in the proposed schedule box below.

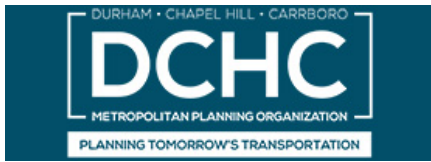
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2018            | PE/Design    | TAP            | \$453,600     | \$0         | \$113,400   | \$567,000   |
| 2023            | Right of Way | TAP            | \$14,000      | \$0         | \$3,500     | \$17,500    |
| 2024            | Construction | TAP            | \$2,543,798   | \$0         | \$670,794   | \$3,214,592 |
| Funding Totals: |              |                | \$3,011,398   | \$0         | \$787,694   | \$3,799,092 |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2018            | PE/Design    | TAP            | \$453,600     | \$0         | \$113,400   | \$567,000   |
| 2024            | Right of Way | TAP            | \$14,000      | \$0         | \$3,500     | \$17,500    |
| 2025            | Construction | TAP            | \$2,386,400   | \$0         | \$596,100   | \$2,982,500 |
| 2025            | Construction | L              | \$0           | \$0         | \$859,670   | \$859,670   |
| Funding Totals: |              |                | \$2,854,000   | \$0         | \$1,572,670 | \$4,426,670 |

## Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, the dollar amount for construction has been updated to reflect the total federal amount (and local match) in the Municipal Agreement. A local amount line has also been added to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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## TIP Amendment Request - SR 1158 (Cornwallis Road)

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">U-4724</a>  | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                 |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | SR 1158 (Cornwallis Road)                                                                                                                                                                                                                       |
| Project Description | Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham. |
| Additional Details  |                                                                                                                                                                                                                                                 |

### Existing Project Schedule

This is the existing schedule from TIP Project [U-4724](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source               | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|------------------------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | STP-DA                       | \$1,785,000   | \$0         | \$448,000   | \$2,233,000 |
| 2023            | Right of Way | BGANY                        | \$1,785,000   | \$0         | \$448,000   | \$2,233,000 |
| 2024            | Construction | BGDA - move over to new BGDA | \$120,000     | \$0         | \$40,500    | \$160,500   |
| 2024            | Construction | BGANY                        | \$3,854,000   | \$0         | \$963,500   | \$4,817,500 |
| Funding Totals: |              |                              | \$7,544,000   | \$0         | \$1,900,000 | \$9,444,000 |

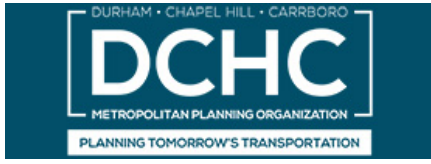
Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | STP-DA         | \$684,828     | \$0         | \$171,207   | \$856,035   |
| 2024            | Right of Way | BGANY          | \$1,792,015   | \$0         | \$448,004   | \$2,240,019 |
| 2025            | Construction | BGDA           | \$120,000     | \$0         | \$40,500    | \$160,500   |
| 2025            | Construction | BGANY          | \$3,854,000   | \$0         | \$963,500   | \$4,817,500 |
| Funding Totals: |              |                | \$6,450,843   | \$0         | \$1,623,211 | \$8,074,054 |

Explanation for Request

This request is to update the years in which right of way and construction work is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amounts captured in the Municipal Agreement and on EBS.





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## TIP Amendment Request - R. Kelly Bryant Bridge Trail

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #14 4/12/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5720</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                           |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | R. Kelly Bryant Bridge Trail                                                                                                                                                                                                              |
| Project Description | Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2. |
| Additional Details  |                                                                                                                                                                                                                                           |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5720](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | Planning     | L              | \$0           | \$0         | \$50,000    | \$50,000    |
| Prior Year      | PE/Design    | TAP            | \$656,000     | \$0         | \$164,000   | \$820,000   |
| 2023            | Right of Way | TAP            | \$2,800       | \$0         | \$10,700    | \$13,500    |
| 2025            | Construction | TAP            | \$3,524,000   | \$0         | \$908,000   | \$4,432,000 |
| 2025            | Construction | FED            | \$2,300,000   | \$0         | \$575,000   | \$2,875,000 |
| Funding Totals: |              |                | \$6,482,800   | \$0         | \$1,707,700 | \$8,190,500 |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | Planning     | L              | \$0           | \$0         | \$50,000    | \$50,000    |
| Prior Year      | PE/Design    | TAP            | \$695,647     | \$0         | \$173,912   | \$869,559   |
| 2024            | Right of Way | TAP            | \$2,800       | \$0         | \$700       | \$3,500     |
| 2026            | Construction | TAP            | \$3,291,174   | \$0         | \$822,793   | \$4,113,967 |
| 2026            | Construction | FED            | \$2,300,000   | \$0         | \$575,000   | \$2,875,000 |
| Funding Totals: |              |                | \$6,289,621   | \$0         | \$1,622,405 | \$7,912,026 |

## Explanation for Request

This request is to update the PE line to reflect the dollar amount in EBS. Additionally, this request updates the FED/Local split for the ROW dollar amount, and the TAP construction amount has also been updated to reflect the total amount captured in the Municipal Agreement (\$3,989,621).



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TIP Amendment Request - SR 1317 (Morreene Road)

Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Amendment (funding change ≥ \$1M)                                  |
| Status              | Initial Submission                                                     |
| Request Date        | 09/28/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #15 5/10/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">C-4928</a>  | Proposed TIP # |                           |

Project Information

|                     |                                                                                                                                                                                                                |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | SR 1317 (Morreene Road)                                                                                                                                                                                        |
| Project Description | Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road). Planning, design, right of way, and construction by the City of Durham. This project is in progress. |
| Additional Details  |                                                                                                                                                                                                                |

## Existing Project Schedule

This is the existing schedule from TIP Project [C-4928](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work   | Funding Source | Federal Share      | State Share | Local Share        | Total               |
|-----------------|--------------|----------------|--------------------|-------------|--------------------|---------------------|
| 2022            | Right of Way | BG             | \$2,146,000        | \$0         | \$0                | \$2,146,000         |
| 2022            | Right of Way | BG             | \$302,000          | \$0         | \$0                | \$302,000           |
| 2022            | Right of Way | L              | \$0                | \$0         | \$489,000          | \$489,000           |
| 2023            | Construction | CMAQ (S)       | \$2,331,000        | \$0         | \$0                | \$2,331,000         |
| 2023            | Construction | BG             | \$3,144,000        | \$0         | \$0                | \$3,144,000         |
| 2023            | Construction | L              | \$0                | \$0         | \$1,369,000        | \$1,369,000         |
| 2024            | Right of Way | BGDA           | \$685,046          | \$0         | \$171,262          | \$856,308           |
| Funding Totals: |              |                | <b>\$8,608,046</b> | <b>\$0</b>  | <b>\$2,029,262</b> | <b>\$10,637,308</b> |

## Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share      | State Share | Local Share        | Total               |
|-----------------|--------------|----------------|--------------------|-------------|--------------------|---------------------|
| Prior Year      | PE/Design    | BGDA           | \$795,532          | \$0         | \$198,833          | \$994,365           |
| 2023            | Right of Way | BGDA           | \$1,070,400        | \$0         | \$267,600          | \$1,338,000         |
| 2024            | Construction | BGDA           | \$685,046          | \$0         | \$171,262          | \$856,308           |
| 2024            | Construction | BGDA           | \$1,580,068        | \$0         | \$0                | \$1,580,068         |
| 2024            | Construction | CMAQ (L)       | \$2,331,000        | \$0         | \$582,750          | \$2,913,750         |
| 2024            | Construction | BGANY          | \$2,146,000        | \$0         | \$0                | \$2,146,000         |
| 2024            | Construction | L              | \$0                | \$0         | \$808,817          | \$808,817           |
| 2024            | Construction | L              | \$0                | \$0         | \$2,970,564        | \$2,970,564         |
| Funding Totals: |              |                | <b>\$8,608,046</b> | <b>\$0</b>  | <b>\$4,999,826</b> | <b>\$13,607,872</b> |

## Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, the PE phase has been included in the table, amounts have been updated to include amounts approved in the previous STIP, and a "local" amount line has been added to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Sidewalks in Durham (Alston Avenue)

Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                           |                |                           |
|-------------|---------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029 (Current) | Proposed STIP  | TIP 2020 - 2029 (Current) |
| Amendment # | #15 5/10/2023 (Adopted)   |                |                           |
| TIP #       | <a href="#">C-5183B</a>   | Proposed TIP # |                           |

Project Information

|                     |                                                                |
|---------------------|----------------------------------------------------------------|
| Project Name        | Sidewalks in Durham (Alston Avenue)                            |
| Project Description | Sidewalks along Alston Avenue from Capp Street to Riddle Road. |
| Additional Details  |                                                                |

Existing Project Schedule

This is the existing schedule from TIP Project [C-5183B](#). Revisions should be made in the proposed schedule box below.

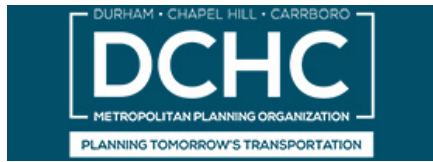
| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2023            | Construction | CMAQ (L)       | \$565,000     | \$0         | \$141,000   | \$706,000   |
| 2024            | Construction | TAPDA          | \$403,239     | \$0         | \$100,810   | \$504,049   |
| 2024            | Construction | BGDA           | \$468,382     | \$0         | \$117,095   | \$585,477   |
| Funding Totals: |              |                | \$1,436,621   | \$0         | \$358,905   | \$1,795,526 |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2024            | Construction | CMAQ (L)       | \$644,360     | \$0         | \$161,090   | \$805,450   |
| 2024            | Construction | BGDA           | \$433,217     | \$0         | \$108,305   | \$541,522   |
| 2024            | Construction | TAPDA          | \$403,239     | \$0         | \$100,810   | \$504,049   |
| 2024            | Construction | BGDA           | \$468,382     | \$0         | \$117,095   | \$585,477   |
| Funding Totals: |              |                | \$1,949,198   | \$0         | \$487,300   | \$2,436,498 |

Explanation for Request

This request is to update the year for construction spending as well as to align all of the allocations from the Municipal Agreement (and what is captured in EBS) with the total funding for the project. This will be used to request a new Supplemental Agreement from NCDOT to revise the total project funding.



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## TIP Amendment Request - Carpenter-Fletcher Road (Bike/Ped)

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                          |                |                           |
|-------------|--------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029          | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #15 5/10/2023 (Adopted)  |                |                           |
| TIP #       | <a href="#">U-4726HQ</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                   |
|---------------------|-------------------------------------------------------------------------------------------------------------------|
| Project Name        | Carpenter-Fletcher Road (Bike/Ped)                                                                                |
| Project Description | Construct sidewalks and bicycle facilities along Carpenter-Fletcher Road from Woodcroft Parkway to Alston Avenue. |
| Additional Details  |                                                                                                                   |

### Existing Project Schedule

This is the existing schedule from TIP Project [U-4726HQ](#). Revisions should be made in the proposed schedule box below.

| FY                     | Phase/Work   | Funding Source | Federal Share      | State Share | Local Share        | Total              |
|------------------------|--------------|----------------|--------------------|-------------|--------------------|--------------------|
| Prior Year             | PE/Design    | STP-DA         | \$304,222          | \$0         | \$76,055           | \$380,277          |
| 2021                   | Right of Way | STP-DA         | \$21,855           | \$0         | \$5,464            | \$27,319           |
| 2023                   | Right of Way | TADA           | \$22,000           | \$0         | \$5,000            | \$27,000           |
| 2024                   | Construction | BG             | \$6,304,744        | \$0         | \$1,576,194        | \$7,880,938        |
| <b>Funding Totals:</b> |              |                | <b>\$6,652,821</b> | <b>\$0</b>  | <b>\$1,662,713</b> | <b>\$8,315,534</b> |

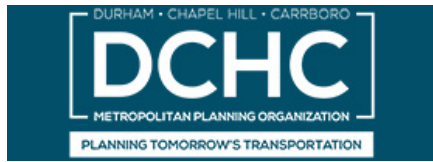
### Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | STP-DA         | \$573,516     | \$0         | \$143,379   | \$716,895   |
| 2025            | Right of Way | STP-DA         | \$21,855      | \$0         | \$5,464     | \$27,319    |
| 2025            | Right of Way | TADA           | \$21,600      | \$0         | \$5,400     | \$27,000    |
| 2026            | Construction | BG             | \$6,013,880   | \$0         | \$1,503,470 | \$7,517,350 |
| Funding Totals: |              |                | \$6,630,851   | \$0         | \$1,657,713 | \$8,288,564 |

### Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amount captured in the Municipal Agreement.





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## TIP Amendment Request - LaSalle Street Sidewalks

### Amendment Request Details

|                     |                                                                        |
|---------------------|------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                               |
| Status              | Initial Submission                                                     |
| Request Date        | 09/27/2023                                                             |
| Jurisdiction/Agency | City of Durham                                                         |
| Requestor           | Tom Ten Eyck                                                           |
| Requestor E-mail    | <a href="mailto:tom.teneyck@durhamnc.gov">tom.teneyck@durhamnc.gov</a> |
| DCHC Approval Date  |                                                                        |

|             |                         |                |                           |
|-------------|-------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029         | Proposed STIP  | TIP 2024 - 2033 (Current) |
| Amendment # | #13 1/11/2023 (Adopted) |                |                           |
| TIP #       | <a href="#">EB-5703</a> | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                                  |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | LaSalle Street Sidewalks                                                                                                                                                                                                                                         |
| Project Description | Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue. Planning, design, right of way, and construction by the City of Durham. |
| Additional Details  |                                                                                                                                                                                                                                                                  |

### Existing Project Schedule

This is the existing schedule from TIP Project [EB-5703](#). Revisions should be made in the proposed schedule box below.

| FY                     | Phase/Work   | Funding Source | Federal Share      | State Share | Local Share      | Total              |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2023                   | Right of Way | TAP            | \$412,000          | \$0         | \$103,000        | \$515,000          |
| 2023                   | Construction | TAANY          | \$1,152,000        | \$0         | \$288,000        | \$1,440,000        |
| <b>Funding Totals:</b> |              |                | <b>\$1,564,000</b> | <b>\$0</b>  | <b>\$391,000</b> | <b>\$1,955,000</b> |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total       |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| Prior Year      | PE/Design    | TAP            | \$171,997     | \$0         | \$42,999    | \$214,996   |
| 2024            | Right of Way | TAP            | \$120,000     | \$0         | \$30,000    | \$150,000   |
| 2025            | Construction | TAANY          | \$1,433,603   | \$0         | \$358,401   | \$1,792,004 |
| Funding Totals: |              |                | \$1,725,600   | \$0         | \$431,400   | \$2,157,000 |

Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, this revision adds back in PE/Design expenses and updates all dollar amounts to reflect the total amount captured in the Municipal Agreement and in EBS.



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TIP Amendment Request - Downtown Chapel Hill Bus Stop Improvements

Amendment Request Details

|                     |                                                                          |
|---------------------|--------------------------------------------------------------------------|
| Type                | New Project                                                              |
| Status              | Initial Submission                                                       |
| Request Date        | 09/07/2023                                                               |
| Jurisdiction/Agency | Chapel Hill Transit (CHT)                                                |
| Requestor           | Kelly Fomenko                                                            |
| Requestor E-mail    | <a href="mailto:kelly.fomenko@dchcmpo.org">kelly.fomenko@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                          |

|                |                           |
|----------------|---------------------------|
| Proposed STIP  | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TL-0050                   |

Project Information

|                     |                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | Downtown Chapel Hill Bus Stop Improvements                                                                                                                                                                                                                                                                                                                                                                |
| Project Description | Project includes changes and improvements to (7) bus stops including shelter updates, solar-powered signs, altering the slope of ramps, and adding landing pads, tactile warming slips, and sidewalks. The project will benefit all transit users, especially those with disabilities due to improvements in ADA infrastructure, and bike commuters due to incorporation of bus stops with bicycle lanes. |
| Additional Details  |                                                                                                                                                                                                                                                                                                                                                                                                           |

Proposed Project Schedule

| FY              | Phase/Work   | Funding Source | Federal Share | State Share | Local Share | Total     |
|-----------------|--------------|----------------|---------------|-------------|-------------|-----------|
| 2024            | Construction | BGANY          | \$360,732     | \$0         | \$90,183    | \$450,915 |
| Funding Totals: |              |                | \$360,732     | \$0         | \$90,183    | \$450,915 |

Explanation for Request

Project funded in FY24 call for projects

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO  
METROPOLITAN PLANNING AREA**

**AMENDMENT #14  
April 12, 2023**

A motion was made by MPO Board Member Michael Parker and seconded by MPO Board Member Camille Berry for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

**WHEREAS**, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

**WHEREAS**, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

**WHEREAS**, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

**WHEREAS**, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

**WHEREAS**, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

**WHEREAS**, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

**WHEREAS**, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

**WHEREAS**, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

**BE IT THEREFORE RESOLVED** that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #14 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on April 12, 2023, and as described in the "FY 2020-2029 TIP Amendment #14 Summary Sheet" on this, the 12th day of April, 2023.

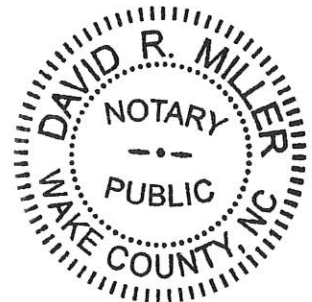
  
Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: April 12, 2023

  
David R. Miller, Notary Public  
My commission expires: February 13, 2027



**DURHAM • CHAPEL HILL • CARRBORO**  
**METROPOLITAN PLANNING ORGANIZATION**

101 City Hall Plaza • Durham, NC 27701 • Phone (919) 560-4366 • [dchcmpo.org](http://dchcmpo.org)



Transportation Improvement Program Amendment #14  
 Summary Sheet  
 April 12, 2023

- **B-5674 US 15/501 Northbound Bridge:** Cost increase exceeding \$2 million and 25% thresholds.
- **BL-0044 NC 54 Pedestrian Improvements:** Delete ROW at request of division.
- **BL-0063 Horton Road Pedestrian Improvements:** CMAQ funds added through amendment #12 but project never added to STIP. Add project to STIP.
- **BO-2415 Morgan Creek Greenway (Chapel Hill):** Add new project and move over funds from EL-4828 that were intended for this project and awarded through previous amendment.
- **C-5605H Downtown Durham Wayfinding Program:** Segment from C-5605 not previously shown.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Add funding and delay CON from FY23 to FY25.
- **EB-5721 Fordham Blvd Sidepath (Orange County Bicycle Route 1):** Modify existing fund sources to all reflect TAP-DA funds.
- **EL-4828 Morgan Creek Greenway (Chapel Hill):** Modify name to take off Chapel Hill. The original project scope is for Carrboro only, as are all segments.
- **HV-0001 Electric Vehicle Supply Equipment:** Project added at request of MPO.
- **I-3306AD I-85 Towing Contract:** Add new project for towing contract.
- **M-0482 State Transportation Innovation Council Projects:** Add new project due to award of Federal STIC Incentive Program funding.
- **M-0552CDIV Digital Delivery Initiative (Division):** Add new project at request of Technical Services Division.
- **M-0552CREG Digital Delivery Initiative (Regional):** Add new project at request of Technical Services Division.
- **M-0552CSW Digital Delivery Initiative (Statewide):** Add new project at request of Technical Services Division.
- **M-0557A Statewide Hazard Categorization and Warning Tools:** Add new project, including protect formula planning funding for resilience program.
- **M-0557B Statewide Hazard Corridor Vulnerability Assessments:** Add new project, including protect formula planning funding for resilience program.
- **M-0557C Statewide Geotechnical Asset Management Database and Landslide Mitigation Planning:** Add new project, including protect formula planning funding for resilience program.
- **P-5701B Hillsborough Passenger Rail Station Platform Construction and Realign Curve:** Delay CON from FY22 to FY23 to allow additional time for design.
- **P-5717 Cornwallis Road Grade Separation:** Cost increase exceeding \$2 million and 25% thresholds.
- **R-5753 Federal Lands Transportation Program:** Update funding in FY23-27 at request of FHA.
- **R-5966 Federal Tribal Transportation Program:** Update funding in FY23-27 at request of FHA.
- **RX-2007B Norfolk Southern Railroad Crossing (Efland):** Project segment not previously identified. Add new project segment.
- **TC-0018 NCDOT 5310 Capital Projects for Rural Non-Transit Projects:** Add funding in FY24 at request of IMD.

- **TG-4738 GoDurham Routine Capital:** Add programming for FY24-28.
- **TG-4738A GoDurham Preventative Maintenance:** Add programming for FY24-28.
- **TL-0018 15-501 Bus Stop Improvements:** CMAQ funds added from amendment #12 for PE and CON but PE was not added to STIP. Request NCDOT review and add PE funds to STIP.
- **TL-0026 Orange County Transportation Services Bus Shelters:** Add new project.
- **TL-0027 NC 54 Falconbridge Transit Access:** Original STIP# TL-0025 was duplicated and exists for another jurisdiction. Project was never added to STIP due to discrepancy. Update with new STIP# and add project to STIP.
- **TL-0028 Electric Transit Buses – Chapel Hill:** Original STIP# TM-0041 was duplicated and exists for another jurisdiction. Project was never added to STIP due to discrepancy. Update with new STIP# and add project to STIP.
- **TL-0030 North South Bus Rapid Transit (NSBRT):** Add new project.
- **TM-0023 NCDOT IMD State Administration Funds:** Project not previously identified. Add new project.
- **TM-0043 Electric Transit Buses – City of Durham:** Add additional funding.
- **TQ-6954 5310 Operating:** Add funding in FY24 at request of IMD.
- **U-4726DF Bicycle Detector Loops:** Segment from U-4726 not previously shown.
- **U-4726HN Hillandale Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.



**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO  
METROPOLITAN PLANNING AREA**

**AMENDMENT #15**

**May 10, 2023**

A motion was made by MPO Board Member Michael Parker and seconded by MPO Board Member Damon Seils for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

**WHEREAS**, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

**WHEREAS**, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

**WHEREAS**, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

**WHEREAS**, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

**WHEREAS**, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

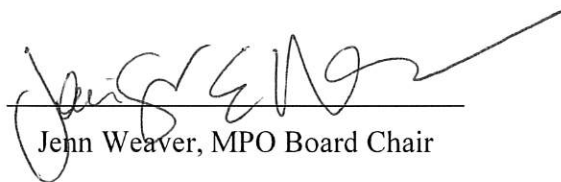
**WHEREAS**, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

**WHEREAS**, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

**WHEREAS**, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and



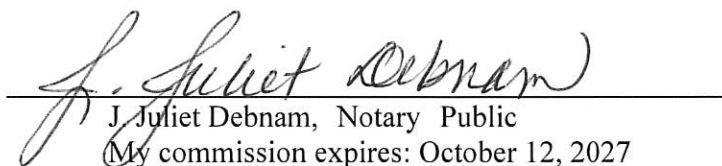
**BE IT THEREFORE RESOLVED** that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #15 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on May 10, 2023, and as described in the "FY 2020-2029 TIP Amendment #15 Summary Sheet" on this, the 10th day of May, 2023.

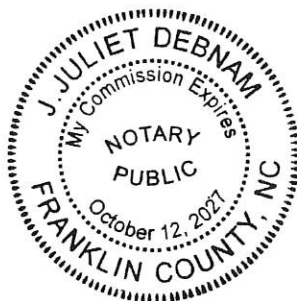
  
Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: May 10, 2023

  
J. Juliet Debnam, Notary Public  
My commission expires: October 12, 2027



Transportation Improvement Program Amendment #15  
Summary Sheet  
May 10, 2023

NCDOT Item N Updates (April)

- **EL-4828B Morgan Creek Greenway:** Delete project at request of MPO as incorrect STIP number was assigned.
- **HI-0023 I-885 Pavement Rehabilitation:** Programmed to reflect latest interstate maintenance prioritization.
- **M-0556 Advanced ROW Acquisition Account:** Add project at request of ROW branch.
- **TA-6665 5311 Capital:** Modify funding in FY23, FY24 at the request of IMD
- **TC-0020 Modifying Federal Funds Received by FTA Administered by IMD for FY23/24 Grants:** Add project at the request of the Integrated Mobility Division.
- **TC-0021 NCDOT 5339 Statewide Rural:** Modify funding in FY23, FY24 at the request of IMD
- **TM-0027 NCDOT 5311 Administrative Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TM-0028 NCDOT 5311 Operating Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TM-0031 NCDOT RTAP Statewide Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TU-0011 Statewide 5304 Program Funds:** Modify funding in FY24 at the request of IMD
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Add ROW in FY23 not previously programmed.

FY24 Call for Projects – Local Discretionary & Regional Flexible Funding

- **BL-0101 Cameron Avenue Protected Bike Lanes/Cycle Track:** Add new project with \$720,000 in STBGDA local discretionary funds from FY24 Call for Projects.
- **C-4928 Morreene Road Bike Lanes & Sidewalks:** Add \$685,046 in STBGDA local discretionary funds from FY24 Call for Projects.
- **C-5183B Alston Avenue Sidewalks:** Add \$403,239 in TAPDA funds and \$468,382 in STBGDA funds from FY24 Call for Projects.
- **EB-5721 Fordham Boulevard Sidepath (Orange County Bicycle Route 1):** Add \$594,800 in STBGDA funds from FY24 Call for Projects.
- **U-4726DF Bicycle Detector Loops:** Add \$96,000 in STBGDA local discretionary funds from FY24 Call for Projects.
- **U-4726HN Hillendale Road Bike & Pedestrian Improvements:** Add \$1,572,608 in STBGDA funds from FY24 Call for Projects. Original funds were to be CRP but those will be put toward TA-4923.

Additional Administrative Updates

- **U-6120 NC 98 (Holloway Street):** Update name from “NC 98 Safety Improvements” to reflect name in STIP.

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO  
METROPOLITAN PLANNING AREA**

**AMENDMENT #16**

**August 9, 2023**

A motion was made by MPO Board Member Damon Seils and seconded by MPO Board Member Jamezetta Bedford for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

**WHEREAS**, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

**WHEREAS**, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

**WHEREAS**, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, the Infrastructure Investments and Jobs Act (IIJA), and guidance provided by the State; and

**WHEREAS**, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

**WHEREAS**, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

**WHEREAS**, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

**WHEREAS**, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

**WHEREAS**, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

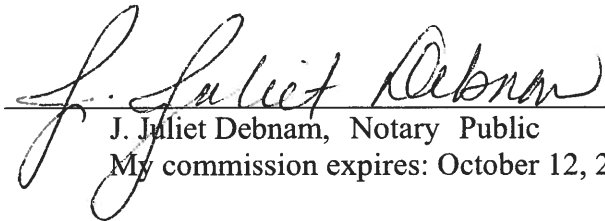
**BE IT THEREFORE RESOLVED** that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #16 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on August 9, 2023, and as described in the "FY 2020-2029 TIP Amendment #16 Summary Sheet" on this, the 9th day of August, 2023.

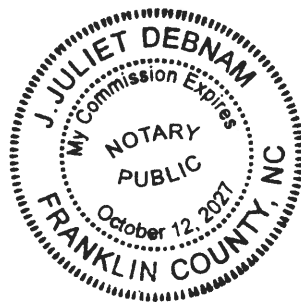
  
Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: August 9, 2023

  
J. Juliet Debnam, Notary Public  
My commission expires: October 12, 2027



Transportation Improvement Program Amendment #16  
Summary Sheet  
August 9, 2023

Item N (May 2023)

- **TL-0032 IMD Community Project for City of Wilson Microtransit:** Add project at the request of the Integrated Mobility Division (IMD).

Item N (June 2023)

- **HS-2020DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2020REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2020SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **TC-0005 Statewide 5339(n) Discretionary Grant:** Modify funding in FY23 at the request of IMD.
- **TC-0008 Statewide 5339(b) Discretionary Grant for Facility Construction:** Modify funding in FY23 at the request of IMD.
- **TC-0010 Statewide 5339(b) Discretionary Grant for Facility Construction:** Modify funding in FY23 at the request of IMD.

Item N (July 2023)

- **M-0563D Statewide LIDAR Data Collection:** Add project break at the request of the hydraulics unit.
- **M-0563E Statewide Resilience Program Reporting Management and Support:** Add project break at the request of the hydraulics unit.

Projects Previously Unidentified in TIP (already in STIP)

- **TA-6731 Orange Public Transit New Bus Purchase:** Project not incorporated from October 2019 Item I. Add project to TIP.
- **TG-5255 Durham Neighborhood Transit Centers:** Project never incorporated in TIP. Add to TIP. There is currently no funding listed in the STIP for this project.
- **TU-0012 Cape Fear Zero Emission Transition Study:** Project never incorporated in TIP from June 2022 Item N. Add to TIP.

Other Updates

- **U-4726HN Hillandale Road (Bike/Ped):** Update LAP funds to CMAQ to reflect FY24 award letter.
- **C-4928 Morreene Road Bike Lanes & Sidewalks:** Add CMAQ funding from FY24 Call for Projects (LAPP)
- **TL-0034 Electric Transit Buses – Chapel Hill:** Change ID to TL-0034 from TL-0028 to match STIP.
- **TL-0035 North South Bus Rapid Transit (NSBRT):** Change ID to TL-0035 from TL-0030 to match STIP.
- **U-4726IK Homestead Road Sidewalks:** Chapel Hill looking for \$700,000 for immediate construction.
- **U-6118 NC 55 (Bike/Ped):** Updated language in STIP to include Bike-Ped facilities.
- **U-5934 NC-147 Widening, East End Connector to I-40:** Updated language in STIP to include Transit Accommodations.



**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO  
METROPOLITAN PLANNING AREA**

**ADMINISTRATIVE MODIFICATION TO PROJECT C-5179  
OCTOBER 11, 2023**

A motion was made by MPO Board Member Damon Seils and seconded by MPO Board Member Camille Berry for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

**WHEREAS**, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

**WHEREAS**, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

**WHEREAS**, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

**WHEREAS**, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

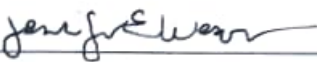
**WHEREAS**, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

**WHEREAS**, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

**WHEREAS**, the DCHC MPO certifies that this TIP administrative modification is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

**WHEREAS**, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

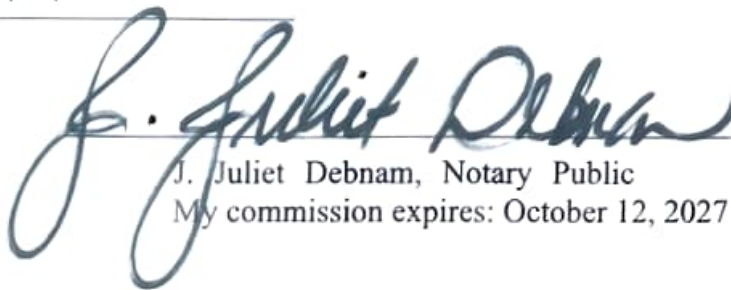
**BE IT THEREFORE RESOLVED** that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves the administrative modification to project C-5179 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on December 11, 2019, and as described in the "C-5179 MPO Memo" on this, the 11th day of October, 2023.

  
Jenn Weaver, MPO Board Chair

Durham County, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: 10/22/2023

  
J. Juliet Debnam, Notary Public  
My commission expires: October 12, 2027







**TOWN OF CHAPEL HILL**  
**Planning Department**

405 Martin Luther King Jr. Blvd.  
Chapel Hill, NC 27514-5705

*phone* (919) 968-2728  
[www.townofchapelhill.org](http://www.townofchapelhill.org)

MEMORANDUM

TO: Colleen McGue, Planning Manager

FROM: Bergen Watterson, Transportation Planning Manager

DATE: September 29, 2023

SUBJECT: Additional funding for C-5179 Estes Drive Bicycle and Pedestrian Improvement Project Construction, Engineering, and Inspections (CEI) Services

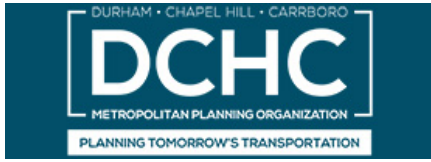
Dear Ms. McGue,

The Town of Chapel Hill contracted with TranSystems (formerly known as SEPI Engineering) for Construction, Engineering, and Inspection (CEI) services for the C-5179 Estes Drive Bicycle and Pedestrian Improvement project in August 2021. The original contract and cost estimate was based on a 15-month construction and closeout period. While there have been periods of little to no work on the project, the contract with TranSystems is almost expended and the project is still underway.

TranSystems submitted a request for an additional 9 months of funding to continue CEI services for the duration of the project - **\$204,964.63**. The Town and the North Carolina Department of Transportation (NCDOT) have approved the request and the Town seeks additional **\$163,971** in DA funds from the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) to cover the cost.

The Town of Chapel Hill allocated \$300,000 of local funds to the project in 2022 to cover construction supplemental agreements and eventual contractor claims. **\$40,993** of this local funding will cover the required 20% local match for the CEI funding.

Enclosure: Transystems Supplemental Funding Request



## TIP Amendment Request - SR 1750 (North Estes Drive)

### Amendment Request Details

|                     |                                                                                  |
|---------------------|----------------------------------------------------------------------------------|
| Type                | TIP Modification (funding change < \$1M)                                         |
| Status              | Initial Submission                                                               |
| Request Date        | 09/20/2023                                                                       |
| Jurisdiction/Agency | Lead Planning Agency                                                             |
| Requestor           | Filmon Fishastion                                                                |
| Requestor E-mail    | <a href="mailto:filmon.fishastion@dchcmpo.org">filmon.fishastion@dchcmpo.org</a> |
| DCHC Approval Date  |                                                                                  |

|             |                           |                |                           |
|-------------|---------------------------|----------------|---------------------------|
| STIP        | TIP 2020 - 2029 (Current) | Proposed STIP  | TIP 2020 - 2029 (Current) |
| Amendment # | Original                  |                |                           |
| TIP #       | <a href="#">C-5179</a>    | Proposed TIP # |                           |

### Project Information

|                     |                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name        | SR 1750 (North Estes Drive)                                                                                                                                                                                                                                                                                                                                                                         |
| Project Description | Construct five foot sidewalks and five foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill. Planning, design, right of way, and construction are in progress by the Town of Chapel Hill. |
| Additional Details  |                                                                                                                                                                                                                                                                                                                                                                                                     |

## Existing Project Schedule

This is the existing schedule from TIP Project [C-5179](#). Revisions should be made in the proposed schedule box below.

| FY              | Phase/Work        | Funding Source | Federal Share      | State Share | Local Share        | Total              |
|-----------------|-------------------|----------------|--------------------|-------------|--------------------|--------------------|
| Prior Year      | PE/Design         | STP-DA         | \$204,800          | \$0         | \$51,200           | \$256,000          |
| 2017            | Right of Way      | CMAQ (L)       | \$240,000          | \$0         | \$60,000           | \$300,000          |
| 2019            | PE/Design         | BGDA           | \$100,000          | \$0         | \$25,000           | \$125,000          |
| 2022            | Construction      | CMAQ (L)       | \$2,646,618        | \$0         | \$661,655          | \$3,308,273        |
| 2022            | Construction      | BGDA           | \$400,000          | \$0         | \$100,000          | \$500,000          |
| 2022            | Construction      | CMAQ (L)       | \$2,362,000        | \$0         | \$590,000          | \$2,952,000        |
| 2022            | Construction      | BGDACV         | \$429,255          | \$0         | \$0                | \$429,255          |
| 2022            | Construction      | BGDA           | \$800,000          | \$0         | \$200,000          | \$1,000,000        |
| 2022            | Construction Bond | BGDA           | \$230,884          | \$0         | \$57,721           | \$288,605          |
| Funding Totals: |                   |                | <b>\$7,413,557</b> | <b>\$0</b>  | <b>\$1,745,576</b> | <b>\$9,159,133</b> |

## Proposed Project Schedule

| FY              | Phase/Work        | Funding Source | Federal Share      | State Share | Local Share        | Total              |
|-----------------|-------------------|----------------|--------------------|-------------|--------------------|--------------------|
| Prior Year      | PE/Design         | STP-DA         | \$204,800          | \$0         | \$51,200           | \$256,000          |
| 2017            | Right of Way      | CMAQ (L)       | \$240,000          | \$0         | \$60,000           | \$300,000          |
| 2019            | PE/Design         | BGDA           | \$100,000          | \$0         | \$25,000           | \$125,000          |
| 2022            | Construction      | CMAQ (L)       | \$2,646,618        | \$0         | \$661,655          | \$3,308,273        |
| 2022            | Construction      | BGDA           | \$400,000          | \$0         | \$100,000          | \$500,000          |
| 2022            | Construction      | CMAQ (L)       | \$2,362,000        | \$0         | \$590,000          | \$2,952,000        |
| 2022            | Construction      | BGDACV         | \$429,255          | \$0         | \$0                | \$429,255          |
| 2022            | Construction      | BGDA           | \$800,000          | \$0         | \$200,000          | \$1,000,000        |
| 2022            | Construction Bond | BGDA           | \$230,884          | \$0         | \$57,721           | \$288,605          |
| 2023            | Construction      | BGDA           | \$167,971          | \$          | \$41,993           | \$209,964          |
| Funding Totals: |                   |                | <b>\$7,581,528</b> | <b>\$0</b>  | <b>\$1,787,569</b> | <b>\$9,369,097</b> |

## Explanation for Request

TransSystems submitted a request for additional funding to continue CEI services for an additional 9 months.

REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TU-0016 - STATEWIDE PROJECT  
FRANKLIN  
LEE  
VANCE  
WAKE  
WARREN  
**PROJ.CATEGORY**  
PUBLIC TRANS

INTEGRATED MOBILITY DIVISION, THIS PLANNING PROJECT WILL FUND THE PLANNING OF MOBILITY HUBS IN SEVEN COMMUNITIES ALONG THE S-LINE PASSENGER RAIL CORRIDOR. PARTICIPATING COMMUNITIES INCLUDE SANFORD, APEX, WAKE FOREST, YOUNGSVILLE, HENDERSON, FRANKLINTON, AND NORLINA. PLANNING ACTIVITIES INCLUDE FEASIBILITY AND SITE ASSESSMENTS FOR ALL PARTNER COMMUNITIES, AND NATIONAL ENVIRONMENT POLICY ACT (NEPA) COMPLIANCE AND PRELIMINARY ENGINEERING FOR THREE COMMUNITIES.  
**MODIFY FUNDING IN FY 23, FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.**

PLANNING

|           |             |        |
|-----------|-------------|--------|
| FY 2023 - | \$2,400,000 | (DP)   |
| FY 2023 - | \$600,000   | (L)    |
| FY 2024 - | \$1,000,000 | (DP)   |
| FY 2024 - | \$250,000   | (L)    |
| FY 2025 - | \$45,000    | (L)    |
| FY 2025 - | \$185,000   | (5307) |
| FY 2026 - | \$45,000    | (L)    |
| FY 2026 - | \$185,000   | (5307) |
| FY 2027 - | \$45,000    | (L)    |
| FY 2027 - | \$185,000   | (5307) |
| FY 2028 - | \$45,000    | (L)    |
| FY 2028 - | \$185,000   | (5307) |
|           | \$5,170,000 |        |

\* INDICATES FEDERAL AMENDMENT

Thursday, August 3, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP ADDITIONS

|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              |           |             |        |
|------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|-------------|--------|
| * HN-0013<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT       | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | ERWIN ROAD, ERWIN ROAD AND CORNWALLIS ROAD.<br>CONSTRUCT TURN LANES.<br><b><u>ADD PROJECT AT REQUEST OF THE MPO.</u></b><br>Project not added to MTIP. Not MPO requested.                                                                                                                                                                 | ENGINEERING  | FY 2024 - | \$206,000   | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2024 - | \$52,000    | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | RIGHT-OF-WAY | FY 2025 - | \$80,000    | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2025 - | \$20,000    | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | CONSTRUCTION | FY 2026 - | \$597,000   | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2026 - | \$149,000   | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              |           | \$1,104,000 |        |
| * HN-0014<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT       | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON<br>AVENUE. CONSTRUCT TURN LANES.<br><b><u>ADD PROJECT AT REQUEST OF THE MPO.</u></b><br>Project not added to MTIP. Not MPO requested.                                                                                                                                                         | ENGINEERING  | FY 2024 - | \$198,000   | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2024 - | \$50,000    | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | RIGHT-OF-WAY | FY 2025 - | \$35,000    | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2025 - | \$9,000     | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | CONSTRUCTION | FY 2026 - | \$437,000   | (CMAQ) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2026 - | \$109,000   | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              |           | \$838,000   |        |
| * HO-0013<br>ORANGE<br>PROJ.CATEGORY<br>EXEMPT       | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | CHAPEL HILL, FRANKLIN STREET AND ROSEMARY<br>STREET, AND THE STREETS IN BETWEEN FROM<br>MERRITT MILL ROAD TO HENDERSON STREET IN<br>DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM<br>AND CURB AND SIDEWALK IMPROVEMENTS.<br><b><u>ADD PROJECT DUE TO AWARD OF A FEDERAL<br/>GRANT. DP FUNDS REPRESENT FEDERAL RAISE<br/>GRANT FUNDS.</u></b> | ENGINEERING  | FY 2024 - | \$400,000   | (DP)   |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | RIGHT-OF-WAY | FY 2025 - | \$250,000   | (DP)   |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | UTILITIES    | FY 2026 - | \$550,000   | (DP)   |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           | CONSTRUCTION | FY 2026 - | \$800,000   | (DP)   |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2026 - | \$500,000   | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              |           | \$2,500,000 |        |
| * TL-0026<br>ORANGE<br>PROJ.CATEGORY<br>PUBLIC TRANS | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN<br>ORANGE COUNTY ON GOVERNMENT PROPERTY.<br><b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>                                                                                                                                                                                              | CONSTRUCTION | FY 2023 - | \$100,000   | (BGDA) |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              | FY 2023 - | \$25,000    | (L)    |
|                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                           |              |           | \$125,000   |        |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP ADDITIONS

|                                                |                                                                     |                                                          |                |                            |
|------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------|----------------|----------------------------|
| * TL-0049<br>ORANGE<br>PROJ.CATEGORY<br>EXEMPT | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | VARIOUS, MOBILITY ON-DEMAND - 2 ADA ACCESSIBLE MINIVANS. | IMPLEMENTATION | FY 2024 - \$150,000 (CMAQ) |
|                                                |                                                                     |                                                          |                | FY 2024 - \$37,000 (L)     |
|                                                |                                                                     |                                                          |                | \$187,000                  |

**ADD PROJECT AT THE REQUEST OF THE MPO.**

## STIP MODIFICATIONS

|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              |                            |
|--------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|
| * BL-0028<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. | CONSTRUCTION | FY 2024 - \$4,000 (CMAQ)   |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              | FY 2024 - \$354,000 (BGDA) |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              | FY 2024 - \$2,000 (L)      |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              | FY 2025 - \$371,000 (CMAQ) |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              | FY 2025 - \$180,000 (L)    |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                               |              | \$911,000                  |

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.**

|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                             |
|--------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------|
| * BL-0030<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. | CONSTRUCTION | FY 2024 - \$91,000 (BGDA)   |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | FY 2024 - \$52,000 (BGDACV) |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | FY 2024 - \$19,000 (L)      |
|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | \$162,000                   |

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.**

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                  |                                                                                                                                                                                 |
|--------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * BL-0031<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.<br><br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b> | CONSTRUCTION                     | FY 2024 - \$243,000 (BGDA)<br>FY 2024 - \$97,000 (L)<br>\$340,000                                                                                                               |
| * BL-0063<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT   | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO NUS 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.<br><br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2024 - \$457,000 (CMAQ)<br>FY 2024 - \$114,000 (L)<br>FY 2024 - \$2,000 (CMAQ)<br>FY 2024 - \$1,000 (L)<br>FY 2025 - \$218,000 (CMAQ)<br>FY 2025 - \$54,000 (L)<br>\$846,000 |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                  |                                                                     |                                                                                                                                                                                                                                                                                                                                                                        |                                  |                                                                                                                                                                                                                                                               |
|--------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * C-5181<br>ORANGE<br>PROJ.CATEGORY<br>EXEMPT    | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT<br>BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO<br>TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND<br>TWIN CREEKS GREENWAY AND IMPLEMENT<br>PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO<br>MORRIS GROVE ELEMENTARY SCHOOL.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION                     | FY 2024 - \$523,000 (CMAQ)<br>FY 2024 - \$205,000 (BGDA)<br>FY 2024 - <u>\$182,000</u> (L)<br>\$910,000                                                                                                                                                       |
| * C-5605H<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT   | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | VARIOUS, INSTALL SIGNS & KIOSKS<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>                                                                                                                                                                                                                                | CONSTRUCTION                     | FY 2024 - \$484,000 (CMAQ)<br>FY 2024 - <u>\$121,000</u> (L)<br>\$605,000                                                                                                                                                                                     |
| * C-5650<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION  | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO<br>STREET), PUBLIC WORKS DRIVE TO NORTH END OF<br>OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT<br>SIDEWALK ON ONE SIDE.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24<br/>AND CONSTRUCTION FROM FY 24 TO FY 26.</u>                                                     | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2024 - \$100,000 (BGANY)<br>FY 2024 - \$25,000 (L)<br>FY 2026 - \$1,000,000 (CMAQ)<br>FY 2026 - \$530,000 (BGANY)<br>FY 2026 - \$206,000 (BGDACV)<br>FY 2026 - <u>\$888,000</u> (L)<br>\$2,749,000                                                         |
| * EB-5837<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES<br>PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.<br>CONSTRUCT SHARED USE PATH AND SIDEWALKS,<br>AND INSTALL BEACON AT SR 1158 (CORNWALLIS<br>ROAD) CROSSING.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>                                                           | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2024 - \$14,000 (TAANY)<br>FY 2024 - \$3,000 (L)<br>FY 2024 - \$1,494,000 (TAANY)<br>FY 2024 - \$374,000 (L)<br>FY 2025 - \$1,493,000 (TAANY)<br>FY 2025 - \$373,000 (L)<br>FY 2026 - \$1,493,000 (TAANY)<br>FY 2026 - <u>\$373,000</u> (L)<br>\$5,617,000 |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023



# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                   |                                                                     |                                                                                                                                                                                                                                                                                                                           |                                  |                                                                                                                                                                                                                                                   |
|---------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EB-5880<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION    | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR<br>1010 (WEST MAIN STREET) IN CARRBORO.<br>CONSTRUCT SIDEWALK ON NORTH SIDE.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26<br/>AND CONSTRUCTION FROM FY 25 TO FY 27.</u></b>                                         | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2026 - \$25,000 (TAANY)<br>FY 2026 - \$6,000 (L)<br>FY 2027 - \$353,000 (TAANY)<br>FY 2027 - \$88,000 (L)<br>\$472,000                                                                                                                         |
| * EB-5886B<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK-<br>SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER<br>KING, JR. BLVD) IN CHAPEL HILL. BICYCLE AND<br>PEDESTRIAN IMPROVEMENTS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25<br/>AND CONSTRUCTION FROM FY 25 TO FY 26.</u></b> | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2025 - \$691,000 (TAANY)<br>FY 2025 - \$173,000 (L)<br>FY 2026 - \$25,000 (TAANY)<br>FY 2026 - \$6,000 (L)<br>FY 2027 - \$2,165,000 (TAANY)<br>FY 2027 - \$542,000 (L)<br>FY 2028 - \$293,000 (TAANY)<br>FY 2028 - \$73,000 (L)<br>\$3,968,000 |
| EB-5890<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION    | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | BARNES STREET, KING STREET TO SR 1005 (JONES<br>FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26<br/>AND CONSTRUCTION FROM FY 25 TO FY 27.</u></b>                                                                      | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2026 - \$13,000 (TAANY)<br>FY 2026 - \$3,000 (L)<br>FY 2027 - \$184,000 (TAANY)<br>FY 2027 - \$46,000 (L)<br>\$246,000                                                                                                                         |
| * EB-5904<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION  | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | DURHAM BELTLINE TRAIL, PETTIGREW STREET TO<br>NAVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-<br>USE TRAIL ON FORMER RAIL CORRIDOR.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                                            | CONSTRUCTION                     | FY 2024 - \$9,000,000 (DP)<br>FY 2024 - \$1,863,000 (BGDA)<br>FY 2024 - \$120,000 (TAANY)<br>FY 2024 - \$410,000 (TADA)<br>FY 2024 - \$6,016,000 (L)<br>\$17,409,000                                                                              |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                     |                                                                     |                                                                                                                                                                                                                                                                                                                                               |                              |                                                                                                    |
|-----------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------|
| * EL-4828A<br>ORANGE<br>PROJ.CATEGORY<br>TRANSITION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | MORGAN CREEK GREENWAY (CARRBORO), PHASE 1 -<br>ABBNEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN<br>CARRBORO AND PIEDMONT EMC UTILITY EASEMENT<br>TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO.<br>CONSTRUCT GREENWAY AND CONNECTIONS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b> | CONSTRUCTION                 | FY 2024 - \$524,000 (BGDA)<br>FY 2024 - \$730,000 (TADA)<br>FY 2024 - \$314,000 (L)<br>\$1,568,000 |
| HE-0007A<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION     | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK<br>DRIVEWAY). CONSTRUCT RIGHT TURN LANE.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                                                                                                           | CONSTRUCTION                 | FY 2024 - \$2,000 (T)<br>FY 2025 - \$163,000 (T)<br>\$165,000                                      |
| * HE-0007B<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION   | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL<br>ROAD) CONSTRUCT TURN LANES AND SIGNALIZE<br>INTERSECTION.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24<br/>AND CONSTRUCTION FROM FY 23 TO FY 25.</u></b>                                                                             | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2024 - \$95,000 (T)<br>FY 2025 - \$8,000 (T)<br>FY 2026 - \$807,000 (T)<br>\$910,000            |
| * HL-0045<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION    | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | EXCHANGE PARK LANE, SOUTH CHURTON STREET TO<br>FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE<br>670241 OVER ENO RIVER.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                                                                         | CONSTRUCTION                 | FY 2024 - \$126,000 (BGDACV)<br>FY 2024 - \$27,000 (L)<br>\$153,000                                |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                          |                                                                     |                                                                                                                                                                                                                                                                          |                              |                                                                                 |
|----------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| * HS-2005C<br>DURHAM<br><b>PROJ.CATEGORY</b><br>REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | NC 54, NC 55 IN DURHAM. INSTALL CONCRETE<br>PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                                   | CONSTRUCTION                 | FY 2024 - _____<br>\$75,000 (HSIP)<br>\$75,000                                  |
| * HS-2005D<br>DURHAM<br><b>PROJ.CATEGORY</b><br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1303 (PICKETT ROAD), SR 1116 (GARRETT<br>ROAD)/(LUNA LANE) INTERSECTION IN DURHAM.<br>INSTALL TRAFFIC SIGNAL.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24<br/>AND CONSTRUCTION FROM FY 23 TO FY 24.</u></b> | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2024 - _____ \$2,000 (HSIP)<br>FY 2024 - _____ \$157,000 (HSIP)<br>\$159,000 |
| * HS-2005H<br>DURHAM<br><b>PROJ.CATEGORY</b><br>DIVISION | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1973 (PAGE ROAD), CHURCHILL<br>HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL<br>DIRECTIONAL CROSSOVER.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                        | CONSTRUCTION                 | FY 2024 - _____ \$20,000 (HSIP)<br>\$20,000                                     |
| * HS-2005M<br>DURHAM<br><b>PROJ.CATEGORY</b><br>REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | NC 55 (ALSTON AVENUE), NC 98 AT SR 1670 (GEER<br>STREET). REVISE TRAFFIC SIGNAL AND INSTALL<br>PEDESTRIAN SIGNAL HEADS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                   | CONSTRUCTION                 | FY 2024 - _____ \$62,000 (HSIP)<br>\$62,000                                     |
| * HS-2005S<br>DURHAM<br><b>PROJ.CATEGORY</b><br>REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | NC 98 NC 98, NC 98 NC 98 AT SR 1815 (MINERAL<br>SPRINGS ROAD). CONSTRUCT RIGHT TURN LANES<br>AND SIDEWALK.<br><b><u>ADD SEGMENT "S" NOT PREVIOUSLY PROGRAMMED<br/>PER TRANSPORTATION MOBILITY AND SAFETY<br/>DIVISION.</u></b>                                           | CONSTRUCTION                 | FY 2025 - _____ \$700,000 (HSIP)<br>\$700,000                                   |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

**STIP MODIFICATIONS**

|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           |           |              |         |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------|--------------|---------|
| * HS-2007H<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION      | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION                                                         | SR 1009 (OLD NC 86), SR 1009 (OLD NC 86)<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>                                                        | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 - | \$10,000     | (HSIP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2024 - | \$5,000      | (HSIP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2025 - | \$137,000    | (HSIP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           |           | \$152,000    |         |
| * HS-2007J<br>ORANGE<br>PROJ.CATEGORY<br>REGIONAL      | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION                                                         | NC 86, NC 86 (MARTIN LUTHER KING BOULEVARD) AT<br>CRITZ DRIVE. INSTALL PEDISTRIAN IMPROVEMENTS.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b> | CONSTRUCTION                              | FY 2025 - | \$175,000    | (HSIP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           |           | \$175,000    |         |
| I-5993<br>DURHAM<br>PROJ.CATEGORY<br>STATEWIDE         | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION                                                         | I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT<br>REHABILITATION.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u></b>                        | CONSTRUCTION                              | FY 2026 - | \$2,650,000  | (NHFP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2026 - | \$2,352,000  | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2027 - | \$9,007,000  | (NHFP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2027 - | \$7,995,000  | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2028 - | \$8,119,000  | (NHFP)  |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2028 - | \$7,207,000  | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           |           | \$37,330,000 |         |
| I-5995<br>DURHAM<br>WAKE<br>PROJ.CATEGORY<br>STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION<br>- CAPITAL AREA METROPOLITAN PLANNING<br>ORGANIZATION | I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE).<br>PAVEMENT REHABILITATION.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>                 | CONSTRUCTION                              | FY 2026 - | \$14,487,000 | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2027 - | \$15,243,000 | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           | FY 2028 - | \$2,670,000  | (NHPIM) |
|                                                        |                                                                                                                             |                                                                                                                                                                                                           |                                           |           | \$32,400,000 |         |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|               |                                      |                                                        |              |           |              |         |
|---------------|--------------------------------------|--------------------------------------------------------|--------------|-----------|--------------|---------|
| I-5998        | - DURHAM-CHAPEL HILL-CARRBORO        | I-540, I-40 IN DURHAM TO US 70 IN RALEIGH.             | CONSTRUCTION | FY 2026 - | \$1,930,000  | (NHFP)  |
| DURHAM        | METROPOLITAN PLANNING ORGANIZATION   | PAVEMENT REHABILITATION.                               |              | FY 2026 - | \$4,944,000  | (NHPIM) |
| WAKE          | - CAPITAL AREA METROPOLITAN PLANNING | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              | FY 2027 - | \$1,955,000  | (NHFP)  |
| PROJ.CATEGORY | ORGANIZATION                         | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              | FY 2027 - | \$5,006,000  | (NHPIM) |
| STATEWIDE     |                                      |                                                        |              | FY 2028 - | \$327,000    | (NHFP)  |
|               |                                      |                                                        |              | FY 2028 - | \$838,000    | (NHPIM) |
|               |                                      |                                                        |              |           | \$15,000,000 |         |
| I-6000        | - DURHAM-CHAPEL HILL-CARRBORO        | I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE       | CONSTRUCTION | FY 2027 - | \$5,015,000  | (NHFP)  |
| DURHAM        | METROPOLITAN PLANNING ORGANIZATION   | PRESERVATION / REHABILITATION.                         |              | FY 2027 - | \$536,000    | (NHPIM) |
| WAKE          | - CAPITAL AREA METROPOLITAN PLANNING | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              | FY 2028 - | \$1,860,000  | (NHFP)  |
| PROJ.CATEGORY | ORGANIZATION                         | <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> |              | FY 2028 - | \$199,000    | (NHPIM) |
| STATEWIDE     |                                      |                                                        |              |           | \$7,610,000  |         |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

|               |                                      |                                                                       |              |           |              |        |
|---------------|--------------------------------------|-----------------------------------------------------------------------|--------------|-----------|--------------|--------|
| * P-2918      | - CHARLOTTE REGIONAL TRANSPORTATION  | PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS                           | OPERATIONS   | FY 2024 - | \$7,226,000  | (CMAQ) |
| ALAMANCE      | PLANNING ORGANIZATION                | BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT                              |              | FY 2024 - | \$1,806,000  | (S)    |
| CABARRUS      | - CAPITAL AREA METROPOLITAN PLANNING | AND CAPITAL YARD MAINTENANCE FACILITY.                                |              |           | \$9,032,000  |        |
| DAVIDSON      | ORGANIZATION                         | <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b> |              |           |              |        |
| DURHAM        | - GREENSBORO URBAN AREA              |                                                                       |              |           |              |        |
| GUILFORD      | METROPOLITAN PLANNING ORGANIZATION   |                                                                       |              |           |              |        |
| MECKLENBURG   | - BURLINGTON-GRAHAM URBAN AREA       |                                                                       |              |           |              |        |
| ORANGE        | METROPOLITAN PLANNING ORGANIZATION   |                                                                       |              |           |              |        |
| RANDOLPH      | - DURHAM-CHAPEL HILL-CARRBORO        |                                                                       |              |           |              |        |
| ROWAN         | METROPOLITAN PLANNING ORGANIZATION   |                                                                       |              |           |              |        |
| WAKE          | - HIGH POINT URBAN AREA METROPOLITAN |                                                                       |              |           |              |        |
| PROJ.CATEGORY | PLANNING ORGANIZATION                |                                                                       |              |           |              |        |
| EXEMPT        | - CABARRUS-ROWAN URBAN AREA          |                                                                       |              |           |              |        |
|               | METROPOLITAN PLANNING ORGANIZATION   |                                                                       |              |           |              |        |
|               |                                      |                                                                       |              |           |              |        |
| P-5706        | - DURHAM-CHAPEL HILL-CARRBORO        | NORFOLK SOUTHERN H LINE, EAST DURHAM                                  | RIGHT-OF-WAY | FY 2023 - | \$632,000    | (T)    |
| DURHAM        | METROPOLITAN PLANNING ORGANIZATION   | RAILROAD SAFETY PROJECT. PROJECT WILL                                 |              | FY 2024 - | \$1,518,000  | (T)    |
| PROJ.CATEGORY |                                      | STRAIGHTEN EXISTING RAILROAD CURVATURE                                |              | FY 2025 - | \$1,518,000  | (T)    |
| STATEWIDE     |                                      | BETWEEN CP NELSON AND CP EAST DURHAM AND                              |              | FY 2026 - | \$1,518,000  | (T)    |
|               |                                      | INCLUDES A COMBINATION OF GRADE SEPARATIONS                           |              | FY 2027 - | \$2,276,000  | (T)    |
|               |                                      | AND CLOSURES AT ELLIS ROAD SOUTH END                                  |              | FY 2028 - | \$933,000    | (T)    |
|               |                                      | (734737A), GLOVER ROAD (734735L), AND WRENN                           |              | FY 2029 - | \$933,000    | (T)    |
|               |                                      | <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b> | CONSTRUCTION | FY 2028 - | \$6,741,000  | (T)    |
|               |                                      |                                                                       |              | FY 2029 - | \$22,389,000 | (T)    |
|               |                                      |                                                                       |              | FY 2030 - | \$16,974,000 | (T)    |
|               |                                      |                                                                       |              | FY 2031 - | \$8,995,000  | (T)    |
|               |                                      |                                                                       |              |           | \$64,427,000 |        |

\* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

|                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                             |              |                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------|
| P-5717<br>DURHAM<br><b>PROJ.CATEGORY</b><br>REGIONAL                                                                                                            | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION                                                                                                                                                                                                                                                                                                                                                                                      | NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM.<br>CONSTRUCT GRADE SEPARATION.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></b> | CONSTRUCTION | FY 2025 - \$5,298,000 (T)<br>FY 2026 - \$13,532,000 (T)<br>FY 2027 - \$9,056,000 (T)<br>FY 2028 - \$2,814,000 (T)<br>\$30,700,000 |
| P-5719C<br>ALAMANCE<br>CABARRUS<br>DAVIDSON<br>DURHAM<br>GUILFORD<br>MECKLENBURG<br>ORANGE<br>ROWAN<br>WAKE<br>WAKE<br>WAKE<br><b>PROJ.CATEGORY</b><br>REGIONAL | - GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION<br>- CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION<br>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION<br>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION<br>- CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION<br>- HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION<br>- CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION | PIEDMONT CORRIDOR, NEW TRAINS AND MAINTENANCE FACILITY.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. DP REPRESENTS STATE OF GOOD REPAIR GRANT.</u></b>                | CONSTRUCTION | FY 2024 - \$156,888,000 (DP)<br>FY 2024 - \$27,820,000 (T)<br>FY 2025 - \$27,820,000 (T)<br>\$212,528,000                         |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

**STIP MODIFICATIONS**

|                                                              |                                                                     |                                                                                                                                                                                                                                |              |                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * TG-4738<br>DURHAM<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS  | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | GODURHAM, ROUTINE CAPITAL - BUS STOP<br>SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE<br>PARTS, ENGINES, SERVICE VEHICLES, ETC.<br><b><u>ADD FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28<br/>AT THE REQUEST OF THE MPO.</u></b> | CAPITAL      | FY 2023 - \$119,000 (L)<br>FY 2023 - \$475,000 (5307)<br>FY 2024 - \$200,000 (L)<br>FY 2024 - \$800,000 (5307)<br>FY 2025 - \$200,000 (L)<br>FY 2025 - \$800,000 (5307)<br>FY 2026 - \$200,000 (L)<br>FY 2026 - \$800,000 (5307)<br>FY 2027 - \$200,000 (L)<br>FY 2027 - \$800,000 (5307)<br>FY 2028 - \$200,000 (L)<br>FY 2028 - \$800,000 (5307)<br>\$5,594,000              |
| * TG-4738A<br>DURHAM<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | GODURHAM, PREVENTIVE MAINTENANCE<br><b><u>ADD FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27 AND<br/>FY 28 AT THE REQUEST OF THE MPO.</u></b>                                                                                    | OPERATIONS   | FY 2023 - \$750,000 (L)<br>FY 2023 - \$3,000,000 (5307)<br>FY 2024 - \$750,000 (L)<br>FY 2024 - \$3,000,000 (5307)<br>FY 2025 - \$750,000 (L)<br>FY 2025 - \$3,000,000 (5307)<br>FY 2026 - \$750,000 (L)<br>FY 2026 - \$3,000,000 (5307)<br>FY 2027 - \$750,000 (L)<br>FY 2027 - \$3,000,000 (5307)<br>FY 2028 - \$750,000 (L)<br>FY 2028 - \$3,000,000 (5307)<br>\$22,500,000 |
| * U-4726DF<br>ORANGE<br><b>PROJ.CATEGORY</b><br>EXEMPT       | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | VARIOUS, BICYCLE DETECTION AT SIGNALIZED<br>INTERSECTIONS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b>                                                      | CONSTRUCTION | FY 2024 - \$29,000 (CMAQ)<br>FY 2024 - \$96,000 (BGDA)<br>FY 2024 - \$31,000 (L)<br>\$156,000                                                                                                                                                                                                                                                                                  |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023



# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

## STIP MODIFICATIONS

|                                                                 |                                                                     |                                                                                                                                                                                                                     |                                                   |                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * U-4726HN<br>DURHAM<br><b>PROJ.CATEGORY</b><br>EXEMPT          | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | SR 1321 (HILLANDALE ROAD), I-85 TO NC 147<br>(DURHAM FREEWAY) IN DURHAM. PEDESTRIAN<br>IMPROVEMENTS.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></b> | CONSTRUCTION                                      | FY 2024 - \$1,572,000 (CMAQ)<br>FY 2024 - \$393,000 (L)<br>\$1,965,000                                                                                                                                                                                                                                                            |
| U-5304F<br>DURHAM<br>ORANGE<br><b>PROJ.CATEGORY</b><br>REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO<br>I-40. CORRIDOR CAPACITY IMPROVEMENTS.<br><b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u></b>                                              | RIGHT-OF-WAY<br><br>UTILITIES<br><br>CONSTRUCTION | FY 2028 - \$877,000 (T)<br>FY 2029 - \$1,316,000 (T)<br>FY 2030 - \$767,000 (T)<br>FY 2031 - \$370,000 (T)<br>FY 2032 - \$370,000 (T)<br>FY 2028 - \$850,000 (T)<br>FY 2029 - \$850,000 (T)<br>FY 2030 - \$6,755,000 (T)<br>FY 2031 - \$23,140,000 (T)<br>FY 2032 - \$13,396,000 (T)<br>FY 2033 - \$6,010,000 (T)<br>\$54,701,000 |
| * U-5934<br>DURHAM<br><b>PROJ.CATEGORY</b><br>STATEWIDE         | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | I-885, I-40 TO NC 147 IN DURHAM. ADD LANES,<br>REHABILITATE PAVEMENT, AND ADD TRANSIT<br>ACCOMMODATIONS.<br><b><u>UPDATE PROJECT DESCRIPTION PER MPO.</u></b>                                                       | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION         | FY 2028 - \$100,000 (NHP)<br>FY 2028 - \$300,000 (NHP)<br>FY 2029 - \$32,139,000 (NHP)<br>FY 2030 - \$36,160,000 (NHP)<br>FY 2031 - \$31,018,000 (NHP)<br>FY 2032 - \$23,953,000 (NHP)<br>FY 2033 - \$19,031,000 (NHP)<br>\$142,701,000                                                                                           |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

|                                                        |                     |                                                                                                                                                                                                       |              |                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * HM-9999<br>STATEWIDE                                 | - STATEWIDE PROJECT | VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM. IMPLEMENTATION<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>STRUCTURES MANAGEMENT UNIT.</u>                                                              |              | FY 2024 - \$1,000,000 (BGOFF)<br>FY 2025 - \$1,000,000 (BGOFF)<br>FY 2026 - \$1,000,000 (BGOFF)<br>FY 2027 - \$1,000,000 (BGOFF)<br>FY 2028 - \$1,000,000 (BGOFF)<br>FY 2029 - \$1,000,000 (BGOFF)<br>FY 2030 - \$1,000,000 (BGOFF)<br>FY 2031 - \$1,000,000 (BGOFF)<br>FY 2032 - \$1,000,000 (BGOFF)<br>FY 2033 - \$1,000,000 (BGOFF)<br>AFTER FY 2033 - \$4,000,000 (BGOFF)<br>\$14,000,000 |
| * HS-2015DIV<br>STATEWIDE<br>PROJ.CATEGORY<br>DIVISION | - STATEWIDE PROJECT | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /<br>BICYCLE IMPROVEMENT PROGRAM EXCLUDING<br>GRAND STRAND MPO.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$2,100,000 (VRU)<br>\$2,100,000                                                                                                                                                                                                                                                                                                                                                    |
| * HS-2015REG<br>STATEWIDE<br>PROJ.CATEGORY<br>REGIONAL | - STATEWIDE PROJECT | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /<br>BICYCLE IMPROVEMENT PROGRAM EXCLUDING<br>GRAND STRAND MPO.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$2,100,000 (VRU)<br>\$2,100,000                                                                                                                                                                                                                                                                                                                                                    |
| * HS-2015SW<br>STATEWIDE<br>PROJ.CATEGORY<br>STATEWIDE | - STATEWIDE PROJECT | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /<br>BICYCLE IMPROVEMENT PROGRAM EXCLUDING<br>GRAND STRAND MPO.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$2,800,000 (VRU)<br>\$2,800,000                                                                                                                                                                                                                                                                                                                                                    |

\* INDICATES FEDERAL AMENDMENT

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

## STATEWIDE PROJECT

### STIP ADDITIONS

|                                                      |                     |                                                                                                                                                                                                      |             |                                                                                                                                                                                                  |
|------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HS-2420DIV<br>STATEWIDE<br>PROJ.CATEGORY<br>DIVISION | - STATEWIDE PROJECT | VARIOUS, SIGNAL RETIMING AND SIGNAL<br>OPERATIONS SOFTWARE TO IMPROVE SAFETY.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>                           | ENGINEERING | FY 2024 - \$8,500,000 (T)<br>FY 2025 - \$8,500,000 (T)<br>FY 2026 - \$8,500,000 (T)<br>FY 2027 - \$8,500,000 (T)<br>FY 2028 - \$8,500,000 (T)<br>FY 2029 - \$8,500,000 (T)<br>\$51,000,000       |
| HS-2420REG<br>STATEWIDE<br>PROJ.CATEGORY<br>REGIONAL | - STATEWIDE PROJECT | VARIOUS, SIGNAL RETIMING AND SIGNAL<br>OPERATIONS SOFTWARE TO IMPROVE SAFETY.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>                           | ENGINEERING | FY 2024 - \$8,500,000 (T)<br>FY 2025 - \$8,500,000 (T)<br>FY 2026 - \$8,500,000 (T)<br>FY 2027 - \$8,500,000 (T)<br>FY 2028 - \$8,500,000 (T)<br>FY 2029 - \$8,500,000 (T)<br>\$51,000,000       |
| HS-2420SW<br>STATEWIDE<br>PROJ.CATEGORY<br>STATEWIDE | - STATEWIDE PROJECT | VARIOUS, SIGNAL RETIMING AND SIGNAL<br>OPERATIONS SOFTWARE TO IMPROVE SAFETY.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>                           | ENGINEERING | FY 2024 - \$8,500,000 (T)<br>FY 2025 - \$8,500,000 (T)<br>FY 2026 - \$8,500,000 (T)<br>FY 2027 - \$8,500,000 (T)<br>FY 2028 - \$8,500,000 (T)<br>FY 2029 - \$8,500,000 (T)<br>\$51,000,000       |
| HS-2421DIV<br>STATEWIDE<br>PROJ.CATEGORY<br>DIVISION | - STATEWIDE PROJECT | VARIOUS, SAFETY MANAGEMENT PROGRAM,<br>PROJECT IDENTIFICATION, ANALYSIS AND<br>PRELIMINARY ENGINEERING.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | ENGINEERING | FY 2024 - \$15,000,000 (T)<br>FY 2025 - \$15,000,000 (T)<br>FY 2026 - \$15,000,000 (T)<br>FY 2027 - \$15,000,000 (T)<br>FY 2028 - \$15,000,000 (T)<br>FY 2029 - \$15,000,000 (T)<br>\$90,000,000 |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM**

STATEWIDE PROJECT

**STIP ADDITIONS**

|               |                     |                                                     |             |           |              |     |
|---------------|---------------------|-----------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2421REG    | - STATEWIDE PROJECT | VARIOUS, SAFETY MANAGEMENT PROGRAM,                 | ENGINEERING | FY 2024 - | \$15,000,000 | (T) |
| STATEWIDE     |                     | PROJECT IDENTIFICATION, ANALYSIS AND                |             | FY 2025 - | \$15,000,000 | (T) |
| PROJ.CATEGORY |                     | PRELIMINARY ENGINEERING.                            |             | FY 2026 - | \$15,000,000 | (T) |
| REGIONAL      |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2027 - | \$15,000,000 | (T) |
|               |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2028 - | \$15,000,000 | (T) |
|               |                     |                                                     |             | FY 2029 - | \$15,000,000 | (T) |
|               |                     |                                                     |             |           | \$90,000,000 |     |
| HS-2421SW     | - STATEWIDE PROJECT | VARIOUS, SAFETY MANAGEMENT PROGRAM,                 | ENGINEERING | FY 2024 - | \$15,000,000 | (T) |
| STATEWIDE     |                     | PROJECT IDENTIFICATION, ANALYSIS AND                |             | FY 2025 - | \$15,000,000 | (T) |
| PROJ.CATEGORY |                     | PRELIMINARY ENGINEERING.                            |             | FY 2026 - | \$15,000,000 | (T) |
| STATEWIDE     |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2027 - | \$15,000,000 | (T) |
|               |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2028 - | \$15,000,000 | (T) |
|               |                     |                                                     |             | FY 2029 - | \$15,000,000 | (T) |
|               |                     |                                                     |             |           | \$90,000,000 |     |
| HS-2422DIV    | - STATEWIDE PROJECT | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION.            | ENGINEERING | FY 2024 - | \$5,000,000  | (T) |
| STATEWIDE     |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2025 - | \$5,000,000  | (T) |
| PROJ.CATEGORY |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2026 - | \$5,000,000  | (T) |
| DIVISION      |                     |                                                     |             | FY 2027 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2028 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2029 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2030 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2031 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2032 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2033 - | \$5,000,000  | (T) |
|               |                     |                                                     |             |           | \$50,000,000 |     |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM**

STATEWIDE PROJECT

**STIP ADDITIONS**

|               |                     |                                                     |             |           |              |     |
|---------------|---------------------|-----------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2422REG    | - STATEWIDE PROJECT | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION.            | ENGINEERING | FY 2024 - | \$5,000,000  | (T) |
| STATEWIDE     |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2025 - | \$5,000,000  | (T) |
| PROJ.CATEGORY |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2026 - | \$5,000,000  | (T) |
| REGIONAL      |                     |                                                     |             | FY 2027 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2028 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2029 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2030 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2031 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2032 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2033 - | \$5,000,000  | (T) |
|               |                     |                                                     |             |           | \$50,000,000 |     |
| HS-2422SW     | - STATEWIDE PROJECT | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION.            | ENGINEERING | FY 2024 - | \$5,000,000  | (T) |
| STATEWIDE     |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2025 - | \$5,000,000  | (T) |
| PROJ.CATEGORY |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2026 - | \$5,000,000  | (T) |
| STATEWIDE     |                     |                                                     |             | FY 2027 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2028 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2029 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2030 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2031 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2032 - | \$5,000,000  | (T) |
|               |                     |                                                     |             | FY 2033 - | \$5,000,000  | (T) |
|               |                     |                                                     |             |           | \$50,000,000 |     |
| SM-6215DIV    | - STATEWIDE PROJECT | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW,           | ENGINEERING | FY 2024 - | \$1,000,000  | (T) |
| STATEWIDE     |                     | RELOCATED AND EXPANDING SCHOOLS.                    |             | FY 2025 - | \$1,000,000  | (T) |
| PROJ.CATEGORY |                     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |             | FY 2026 - | \$1,000,000  | (T) |
| DIVISION      |                     | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |             | FY 2027 - | \$1,000,000  | (T) |
|               |                     |                                                     |             | FY 2028 - | \$1,000,000  | (T) |
|               |                     |                                                     |             | FY 2029 - | \$1,000,000  | (T) |
|               |                     |                                                     |             |           | \$6,000,000  |     |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

# REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

## STATEWIDE PROJECT

### STIP ADDITIONS

|                      |                     |                                                            |           |             |     |
|----------------------|---------------------|------------------------------------------------------------|-----------|-------------|-----|
| SM-6215REG           | - STATEWIDE PROJECT | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, ENGINEERING      | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE            |                     | RELOCATED AND EXPANDING SCHOOLS.                           | FY 2025 - | \$1,000,000 | (T) |
| <b>PROJ.CATEGORY</b> |                     | <b><u>ADD PROJECT AT THE REQUEST OF THE</u></b>            | FY 2026 - | \$1,000,000 | (T) |
| REGIONAL             |                     | <b><u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b> | FY 2027 - | \$1,000,000 | (T) |
|                      |                     |                                                            | FY 2028 - | \$1,000,000 | (T) |
|                      |                     |                                                            | FY 2029 - | \$1,000,000 | (T) |
|                      |                     |                                                            |           | \$6,000,000 |     |

|                      |                     |                                                            |           |             |     |
|----------------------|---------------------|------------------------------------------------------------|-----------|-------------|-----|
| SM-6215SW            | - STATEWIDE PROJECT | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, ENGINEERING      | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE            |                     | RELOCATED AND EXPANDING SCHOOLS.                           | FY 2025 - | \$1,000,000 | (T) |
| <b>PROJ.CATEGORY</b> |                     | <b><u>ADD PROJECT AT THE REQUEST OF THE</u></b>            | FY 2026 - | \$1,000,000 | (T) |
| STATEWIDE            |                     | <b><u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b> | FY 2027 - | \$1,000,000 | (T) |
|                      |                     |                                                            | FY 2028 - | \$1,000,000 | (T) |
|                      |                     |                                                            | FY 2029 - | \$1,000,000 | (T) |
|                      |                     |                                                            |           | \$6,000,000 |     |

### STIP MODIFICATIONS

|                      |                     |                                                                 |           |               |          |
|----------------------|---------------------|-----------------------------------------------------------------|-----------|---------------|----------|
| * HO-0010B           | - STATEWIDE PROJECT | IMPLEMENT STATEWIDE TRAFFIC OPERATIONS IMPLEMENTATION           | FY 2024 - | \$22,228,000  | (CMAQ)   |
| STATEWIDE            |                     | ACTIVITIES SUCH AS TRAFFIC MANAGEMENT                           | FY 2024 - | \$4,000,000   | (CRPANY) |
| <b>PROJ.CATEGORY</b> |                     | CENTERS, TRAVELER INFORMATION, INTELLIGENT                      | FY 2024 - | \$6,557,000   | (S(M))   |
| EXEMPT               |                     | TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC                       | FY 2025 - | \$25,583,000  | (CMAQ)   |
|                      |                     | INCIDENT AND EVENT MANAGEMENT ACROSS THE                        | FY 2025 - | \$4,000,000   | (CRPANY) |
|                      |                     | ENTIRE STATE.                                                   | FY 2025 - | \$7,396,000   | (S(M))   |
|                      |                     | <b><u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST</u></b> | FY 2026 - | \$26,765,000  | (CMAQ)   |
|                      |                     | <b><u>INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>            | FY 2026 - | \$6,691,000   | (S(M))   |
|                      |                     | <b><u>THRESHOLDS.</u></b>                                       |           | \$103,220,000 |          |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

## STATEWIDE PROJECT

## STIP MODIFICATIONS

|                                                              |                     |                                                                                                                                                                                                                                                                                             |                                                                              |
|--------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| M-556<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>STATEWIDE      | - STATEWIDE PROJECT | ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. RIGHT-OF-WAY<br>REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF-<br>WAY ACQUISITION. FUNDS TO BE REPAYED FROM THE<br>STIP PROJECT AT THE TIME THE PROJECT IS FUNDED.<br><b><u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT<br/>PREVIOUSLY PROGRAMMED.</u></b> | FY 2024 - <u>\$1,000,000</u> (T)<br>\$1,000,000                              |
| TO-0004<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS | - STATEWIDE PROJECT | STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT ADMINISTRATIVE<br>FOR NCDOT RAIL DIVISION.<br><b><u>MODIFY FUNDS IN FY 24 AT THE REQUEST OF<br/>INTEGRATED MOBILITY DIVISION.</u></b>                                                                                                              | FY 2024 - \$600,000 (S)<br>FY 2024 - <u>\$1,800,000</u> (SSO)<br>\$2,400,000 |

\* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

|                                                              |                     |                                                                                                                                                                                              |              |                                                                               |
|--------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------|
| TC-0008<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS | - STATEWIDE PROJECT | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR<br>FACILITY CONSTRUCTION<br><u><b>ADD FUNDING IN FY 24 AT THE REQUEST OF THE<br/>INTEGRATED MOBILITY DIVISION.</b></u>                            | CAPITAL      | FY 2024 - \$875,000 (L)<br>FY 2024 - <u>\$350,000</u> (5339)<br>\$1,225,000   |
| TC-0010<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS | - STATEWIDE PROJECT | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR<br>FACILITY CONSTRUCTION<br><u><b>ADD FUNDING IN FY 24 AT THE REQUEST OF THE<br/>INTEGRATED MOBILITY DIVISION.</b></u>                        | CONSTRUCTION | FY 2024 - \$900,000 (L)<br>FY 2024 - <u>\$3,600,000</u> (5339)<br>\$4,500,000 |
| TC-0012<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS | - STATEWIDE PROJECT | STATEWIDE, 5339(b) DISCRETIONARY GRANT TO<br>PURCHASE ELECTRIC BUSES AND CHARGING<br>STATIONS.<br><u><b>ADD FUNDING IN FY 24 AT THE REQUEST OF THE<br/>INTEGRATED MOBILITY DIVISION.</b></u> | CAPITAL      | FY 2024 - \$625,000 (L)<br>FY 2024 - <u>\$2,500,000</u> (5339)<br>\$3,125,000 |

\* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023



REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

|                                                  |                                                                     |                                                                                                                                                                                                                                                              |              |                                                                                                                                                                                                                 |
|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * I-5941<br>DURHAM<br>PROJ.CATEGORY<br>STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | I-85, ORANGE COUNTY LINE TO US 15 / US 501 IN<br>DURHAM. PAVEMENT REHABILITATION<br><b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u></b>                                                                                                | CONSTRUCTION | FY 2024 - \$5,212,000 (NHFP)<br>FY 2024 - \$6,479,000 (NHPIM)<br>FY 2025 - \$5,517,000 (NHFP)<br>FY 2025 - \$6,774,000 (NHPIM)<br>FY 2026 - \$1,146,000 (NHFP)<br>FY 2026 - \$1,472,000 (NHPIM)<br>\$26,600,000 |
| P-5701B<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION   | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | NORFOLK SOUTHERN H LINE, NORFOLK SOUTHERN H<br>LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT<br>STATION PLATFORM AND REALIGN CURVE AT<br>MILEPOST 41.4.<br><b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY<br/>CONSTRUCTION FROM FY 23 TO FY 25.</u></b> | CONSTRUCTION | FY 2025 - \$500,000 (T)<br>FY 2026 - \$500,000 (T)<br>\$1,000,000                                                                                                                                               |
| * U-5717<br>DURHAM<br>PROJ.CATEGORY<br>STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO<br>METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM.<br>CONVERT AT-GRADE INTERSECTION TO<br>INTERCHANGE.<br><b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u></b>                                                                           | CONSTRUCTION | FY 2027 - \$16,523,000 (NHP)<br>FY 2028 - \$19,188,000 (NHP)<br>FY 2029 - \$13,325,000 (NHP)<br>FY 2030 - \$4,264,000 (NHP)<br>\$53,300,000                                                                     |

\* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023