

MEMORANDUM

To: DCHC MPO Board
 From: DCHC MPO Lead Planning Agency Staff
 Date: December 13, 2017
 Subject: FY 2018 Unified Planning Work Program – Amendment #2

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2018 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Re-allocation of STBG-DA funds among task codes by Durham County.
- Addition of STBG-DA funds by City of Durham.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. Funds that would not be expended during the current fiscal year (FY18) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during a later fiscal year or to be flexed for Federal Transit Administration grants.

The proposed revisions are illustrated in amendment tables below.

Durham County – STBG-DA Proposed Amendment #2 (re-allocation of funds among task codes)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Dwelling Unit Pop/Empl Change	\$ 1,285	\$ 625	\$ 660
Mapping	\$ 1,035	\$ 375	\$ 660
Rail, Water or Other Mode of LRTP	\$ 200	-\$1,000	\$ 1,200
Total Revision	\$ 53,803	\$ 0	\$ 53,803

City of Durham – STBG-DA Proposed Amendment #2 (add funds for Downtown Durham Transportation Study)*

Description	After Amend. #2 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Special Studies	\$ 155,434	\$ 150,000	\$ 5,434
Total Revision	\$ 258,679	\$ 150,000	\$ 108,679

*These tables only include tasks for which changes have been requested.