

**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 3-7-18

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: R. Kelly Bryant Bridge Trail

STIP/TIP #: EB-5720

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000
2017	PE/Design	ТАР	\$233,000	\$0	\$58,000	\$291,000
2018	PE/Design	ТАР	\$230,047	\$0	\$57,512	\$287,559
2018	ROW	LOCAL	\$0	\$0	\$10,000	\$10,000
2019	Construction	ТАР	\$1,534,000	\$0	\$383,000	\$1,917,000
2020	ROW	ТАР	\$2,800	\$0	\$700	\$3,500
2021	Construction	ТАР	\$1,989,974	\$0	\$524,676	\$2,514,650
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,989,821	\$0	\$1,083,888	\$5,073,709

Use the MPO database: bitly.com/mpoprojects

**Total Project** 

Cost

## Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Planning	LOCAL	\$0	\$0	\$50,000	\$50,000
2018	PE/Design	ТАР	\$462,847	\$0	\$115,712	\$578,559
2020	ROW	ТАР	\$2,800	\$0	\$10,700	\$13,500
2021	Construction	ТАР	\$3,523,974	\$0	\$880,994	\$4,404,968
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$3,989,621	\$0	\$1,057,406	\$5,047,027



## **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Project now encompasses both the north and south portions of the R. Kelly Bryant Bridge Trail, including the funding and scope for EB-5833. Full scope is now from NC 55 to Drew-Granby Park, and incorporates shared use paths and connecting sidewalks. Existing project schedule above includes funding for EB-5833.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Combine funding from EB-5720 and EB-5833 in order to coordinate the delivery schedules for both projects and increase efficiency. Move ROW to FY20 and construction to FY21 to more accurately reflect construction schedule.

# Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

\$2,173,000

# REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 5 * R-5785 DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARE WAREN PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2018 - FY 2018	\$800,000 <u>\$200,000</u> \$1,000,000	(TAP) (S(E))
* U-4727 CHATHAM	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED	PLANNING	FY 2018 - FY 2018	\$1,738,000 \$435,000	(STBGDA) (L)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

\* INDICATES FEDERAL AMENDMENT

DURHAM

ORANGE

DIVISION

PROJ.CATEGORY

WORK PROGRAM.

ADD STBGDA FUNDS IN FY 18 NOT PREVIOUSLY

PROGRAMMED, AT REQUEST OF MPO TO

SUPPLEMENT PLANNING ACTIVITIES.

Thursday, December 07, 2017

# REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS HIGHWAY PROGRAM STIP MODIFICATIONS

#### **DIVISION 7**

* R-5787	VARIOUS, DIVISION 7 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2018 -	\$800,000	(TAP)
ALAMANCE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2018 -	\$200,000	(S(E))
CASWELL	WITH DISABILITIES ACT (ADA) USING		_	\$1,000,000	
GUILFORD	TRANSPORTATION ALTERNATIVES (TA) FUNDS.			. , ,	
ORANGE	ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY				
ROCKINGHAM	PROGRAMMED.				
PROJ.CATEGORY					
DIVISION					

#### **DIVISION 8**

* R-5788	VARIOUS, DIVISION 8 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2018 -	\$800,000	(TAP)
CHATHAM	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2018 -	\$200,000	(S(E))
HOKE	WITH DISABILITIES ACT (ADA) USING		_	\$1,000,000	
LEE	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
MONTGOMERY	ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY				
MOORE	PROGRAMMED.				
RANDOLPH					
RICHMOND					
SCOTLAND					
PROJ.CATEGORY					
DIVISION					

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Thursday, December 07, 2017

### **REVISIONS TO THE 2018-2027 STIP**

#### **HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

### **STIP MODIFICATIONS**

* EB-5720 Durham <b>Proj.category</b> Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>REVISE PROJECT DESCRIPTION TO INCLUDE EB-5833</u> <u>SCOPE AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$58,000 \$3,000 \$11,000 \$3,524,000	(TAP) (L) (TAP) (L) (TAP) (L)
U-5516 DURHAM <b>PROJ.CATEGORY</b> REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>RIGHT-OF-WAY FROM FY 18 TO FY 19 AND</u> <u>CONSTRUCTION FROM FY 19 TO 20.</u>	RIGHT-OF-WAY	FY 2019 - FY 2019 - FY 2020	\$4,341,000 \$2,000,000 \$5,500,000 \$11,841,000	(NHP) (L) (NHP)

#### STIP DELETIONS

* EB-5833	- DURHAM-CHAPEL HILL-CARRBORO	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL,	ENGINEERING	FY 2018 -	\$230,000	(TAP)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN		FY 2018 -	\$58,000	(L)
PROJ.CATEGORY		DURHAM. CONSTRUCT SHARED-USE PATH AND	RIGHT-OF-WAY	FY 2020 -	\$3,000	(TAP)
DIVISION		CONNECTING SIDEWALKS.		FY 2020 -	\$1,000	(L)
		DELETE PROJECT AT THE REQUEST OF MPO. WORK	CONSTRUCTION	FY 2021 -	\$1,990,000	(TAP)
		TO BE ACCOMPLISHED UNDER EB-5720.		FY 2021	\$525,000	(L)
					\$2,807,000	

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS

## HIGHWAY PROGRAM STIP MODIFICATIONS

MPO Board 4/11/2018 Item 10 ITEM N (HANDOUT)

<b>DIVISION 5</b> * EB-5514 DURHAM <b>PROJ.CATEGORY</b> TRANSITION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS. ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2018 - FY 2018	-	(TAP) (L)
* EB-5703 Durham <b>Proj.category</b> Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	LASALLE STREET, KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2019 - FY 2019 -	-	(TAP) (L)
* EB-5708 Durham <b>Proj.category</b> Division	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 16-25 STIP] TO REFLECT CURRENT CITY DELIVERY SCHEDULE.	CONSTRUCTION	FY 2019	\$275,000 \$275,000	(SRTS)

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\* INDICATES FEDERAL AMENDMENT Thursday, February 01, 2018 **REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS** 

#### MPO Board 4/11/2018 Item 10 ITEM N (HANDOUT)

## HIGHWAY PROGRAM STIP MODIFICATIONS

## **DIVISION 5**

* EB-5715	- DURHAM-CHAPEL HILL-CARRBORO	US 501 BYPASS (NORTH DUKE STREET), MURRAY	CONSTRUCTION	FY 2019 -	\$1,015,000	(TAP)
DURHAM	METROPOLITAN PLANNING	AVENUE TO US 501 BUSINESS (NORTH ROXBORO		FY 2019 -	\$254,000	(L)
PROJ.CATEGORY	ORGANIZATION	ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST			\$1,269,000	
DIVISION		SIDE TO FILL IN EXISTING GAPS.				
		ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY				
		PROGRAMMED [DELAY FROM 16-25 STIP] TO				
		REFLECT CURRENT CITY DELIVERY SCHEDULE.				

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\* INDICATES FEDERAL AMENDMENT Thursday, January 04, 2018 **REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS** 

MPO Board 4/11/2018 Item 10 ITEM N (HANDOUT)

# HIGHWAY PROGRAM STIP MODIFICATIONS

#### **DIVISION 7**

* C-5179	- DURHAM-CHAPEL HILL-CARRBORO	SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN	CONSTRUCTION	FY 2018 -	\$1,630,000 (CMAQ)	
ORANGE	METROPOLITAN PLANNING	LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE		FY 2018 -	\$408,000 (L)	
PROJ.CATEGORY	ORGANIZATION	IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS			\$2,038,000	
EXEMPT		AND FIVE FOOT BIKE LANES.				
		NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO				
		ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN				
		FOOT MULTIUSE PATH.				
		ADD CONSTRUCTION IN FY 18 NOT PREVIOUSLY				
		PROGRAMMED (DELAY FROM 16-25 STIP) TO				
		REFLECT TOWN'S LATEST PROJECT DELIVERY				
		SCHEDULE				

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\* INDICATES FEDERAL AMENDMENT Thursday, January 04, 2018



**Amendment Request Details** 

**TIP Amendment** (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 2-27-18

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: NC 751/NC 54 Sidewalk

STIP/TIP #: U-4726 HJ

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	LOCAL	\$0	\$0	\$56,058	\$56,058
2017	Construction	STP-DA	\$182,000	\$0	\$45,500	\$227,500
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	-	Funding Totals:	\$182,000	\$0	\$101,558	\$283,558

Use the MPO database: bitly.com/mpoprojects

**Total Project** 

Cost

## **Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	LOCAL	\$0	\$0	\$56,058	\$56,058
2017	Construction	STP-DA	\$182,000	\$0	\$45,500	\$227,500
2018	Construction	STBGDA	\$175,000	\$0	\$43,750	\$218,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
·		Funding Totals:	\$357,000	\$0	\$145,308	\$502,308



## **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional STBGDA money to complete project. Funds are part of City of Durham STBGDA apportionment.

# Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



**Amendment Request Details** 

TIP Amendment (change in funding greater than \$1M)

**TIP Modification** (•)

(change in funding less than \$1M)

There are previous amendments to this project.

Date: 2-27-18

Amendment Requested By: City of Durham

# **Existing Project Details**

Project Name: Avondale Drive Bike/Ped

STIP/TIP #: U-4726 HM

Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #:

MUNIS #:

## **Existing Project Schedule and Funding:** Enter the most current project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP-DA	\$323,907	\$0	\$80,976	\$404,883
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$323,907	\$0	\$80,976	\$404,883

Use the MPO database: bitly.com/mpoprojects

Total Project Cost

**Proposed Project Schedule and Funding:** Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	Construction	STP-DA	\$323,907	\$0	\$80,976	\$404,883
2018	Construction	STBGDA	\$163,935	\$0	\$40,984	\$204,919
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Tot		Funding Totals:	\$487,842	\$0	\$121,960	\$609,802



## **Project Details - Continued**

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

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Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional STBGDA money to complete project. Funds are part of City of Durham STBGDA apportionment.

# Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.