



Member Updates: Additions

- New Project
 - Operating Assistance for Orange County Public Transit
 - Moving 5307 funding from FY21-24 to FY25
 - Moving 5339 funding from FY22-24 to FY25

Member Updates: Modifications

- TG-5255
 - o Establish neighborhood transit centers in Durham
 - Changing Responsible Agency from GoTriangle to GoDurham
- TG-5286
 - GoTriangle Transit Corridors. Improvement of Roxboro Transit Corridor from Denfield Street to Pettigrew Street, Durham Access, stop improvements, and bus shelters
 - Changing Responsible Agency from GoTriangle to GoDurham
- TA-4818B
 - Replacement Bus and Rolling Capital
 - \circ $\,$ Moving 5307 funding from FY20-FY24 to FY25 $\,$
 - Moving 5339 funding for FY22-24

Member Updates: Additional Funding

- TL-0035
 - Town of Chapel Hill, North-South Bus Rapid Transit Corridor (NSBRT).
 - Adding \$24,403,800 in Capital Investment Grant (CIG) funding to Construction for FY27



- U-4727
 - o UPWP, Various. TWTPO planning allocation and Unified Work Program
 - Adding \$400,000 in STBG-DA funds and \$100,000 in Local Match to FY26

Member Update: Project Removal

- TD-5273
 - Rougemont park-and-ride, professional services and property acquisition
 - Removing project from the STIP

August Redistribution

- EB-5708
 - NC 54 Sidewalk in RTP
 - Swapping \$134,400 of TAP-DA funds with CRP-DA funds
- EB-5715
 - NC 501 Bypass (North Duke Street)
 - Swapping \$236,800 of TAP-DA funds with CRP-DA funds
- EB-5704
 - Raynor Street Sidewalk
 - Swapping \$60,800 of TAP-DA funds with CRP-DA funds
- I-3306A
 - o I-40 Widening
 - Swapping \$134,400 of TAP-DA funds with STBG-DA funds

Item N (December)

Modifications (Statewide)

- R-5753
 - Federal Lands Transportation Program (FLTP) and Emergency Relief for Federally Owned Roads (ERFO). Road and bridge improvements to be



constructed on transportation facilities that are owned by the Federal Government that provide access to Federal Lands.

• Cost increase exceeding \$2 Million and 25% thresholds

Additions (TWTPO)

- EB-5721
 - Orange County Bicycle Route 1, Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path and construct new sections of path.
 - Delay Construction from FY 23 to FY25. This action adds the project to the federally approved STIP.
- HO-0022
 - Durham, Install EV charging equipment to support equitable electrification in the City of Durham
 - Add new project. DP funds represent Federal Charging and Fueling Infrastructure (CFI) Grant

• TL-0026

- Orange County, update three bus shelters in Orange County on government property
- Add FY25 Construction funding not previously programmed. This action adds the project to the federally approved STIP.
- TL-6111
 - o GoTriangle, Purchase two 40-foot buses
 - Add project at the request of the MPO

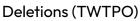
Modifications (TWTPO)

- BL-0101
 - Cameron Avenue, South Merritt Mill Road to NC 86 (South Columbia Street) in Chapel Hill. Construct Bike Lanes and Cycle Path.
 - Delay ROW from FY25 to FY26 and CON from FY26 to FY27



- C-4928
 - SR 1317 (Morreene Road), Neal Road to SR 1320 (Erwin Road) in Durham.
 Construct bike lanes and sidewalks.
 - Delay CON from FY24 to FY25
- EB-5880
 - SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
 - Add PE not previously programmed in FY25 at the request of the MPO
- EB-5886A
 - SR 1780 (Estes Drive), SR 1772 (North Greensboro Street) to South of Norfolk-Southern RR Tracks in Carrboro. Bicycle and Pedestrian improvements.
 - Add PE not previously programmed in FY25 at the request of the MPO.
 Delay ROW from FY25 to FY26 and CON from FY26 to FY28.
- EB-5890
 - Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct sidewalk.
 - \circ Add PE not previously programmed in FY25 at the request of the MPO
- U-4726HN
 - SR 1321 Hillandale Road, I-85 to NC 147 (Durham Freeway) in Durham.
 Pedestrian improvements.
 - Delay CON from FY24 to FY25
- U-4726HO
 - Carpenter Fletcher Road, Woodcroft Parkway (City maintained) to SR 1945 (Alston Avenue). Construct bike lanes and sidewalks.
 - Delay ROW from FY24 to FY25.





- BL-0030
 - Various locations; construct buffered bicycle lanes.
 - Remove project at the request of the MPO
- BL-0031
 - Various locations; construct bicycle accommodations.
 - Remove project at the request of the MPO

Item N (January)

Additions (Statewide)

- BO-2424
 - Various, Integrated Mobility Division Bicycle and Pedestrian Coordination Activities
 - Add project at the request of the Office of Strategic Initiatives.
- HN-0037
 - Statewide, Develop Carbon Reduction Strategy and Emissions Tool
 - Add project at the request of the Office of Strategic Initiatives.
- HO-0024
 - Statewide, Improve 1000 Isolated Closed-Loop System Signals
 - Add project due to award of federal grant. DP funds represent federal ATTAIN grant.
- M-0531DIV
 - Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
 - \circ $\;$ Add project at the request of the Division of Planning and Programming.



M-0531REG

- Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
- Add project at the request of the Division of Planning and Programming.

• M-0531SW

- Various, Transportation Scholarship, Internship Programs, Training, and Educational Outreach for Historically Black Colleges and Universities (HBCU) and Minority Serving Institutions (MSI)
- Add project at the request of the Division of Planning and Programming.
- TA-6665
 - o Statewide, 5311 Capital Projects for Rural Areas
 - \circ Modify funds at the Request of the Integrated Mobility Division
- TC-0008
 - Statewide, 5338(b) Discretionary Grant for Facility Construction
 - Modify funds at the Request of the Integrated Mobility Division

Modifications (Statewide)

- TC-0010
 - \circ Statewide, 5339(b) Discretionary Grant for Facility Construction
 - Modify funds at the Request of the Integrated Mobility Division
- TC-0018
 - o NCDOT, 5310 Capital Projects for Rural and Urban Areas
 - \circ $\;$ Modify funds at the Request of the Integrated Mobility Division
- TC-0021
 - NCDOT, 5339 Statewide Rural
 - \circ Modify funds at the Request of the Integrated Mobility Division



• TM-0023

- NCDOT, Integrated Mobility Division State Administration funds to support the IMD with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas (5310 admin/operating/capital purchase service)
- Modify funds at the Request of the Integrated Mobility Division
- TO-0004
 - o Statewide, System Safety Oversight Grant for Capital NCDOT Rail Division
 - Modify funds at the Request of the Integrated Mobility Division
- TQ-6954
 - o Statewide, 5310 Operating Projects for rural areas
 - \circ Modify funds at the Request of the Integrated Mobility Division
- TU-0011
 - NCDOT, NCDOT-IMD Section 5304 Program funds to support the Integrated Mobility Division urban transit technical assistance activities
 - Modify funds at the Request of the Integrated Mobility Division

Additions (TWTPO)

- TG-0028
 - Chapel Hill Transit, Regionwide. Expand facility
 - Add project at the request of the MPO
- TG-0029
 - o GoDurham, Systemwide. Purchase 18 Battery electric buses.
 - Add project at the request of the MPO
- TG-0030
 - GoDurham, Systemwide. Purchase replacement Light Transit Vehicles for GoDurham Access.
 - Add project at the request of the MPO



• TG-4821B

- GoTriangle, Routine Capital Bus Stop Shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc. Includes ADA, PM and Service Vehicles
- Add project at the request of the MPO
- TM-0060
 - o GoDurham, Systemwide. Operating expenses for GoDurham Fixed Route
 - \circ $\,$ Add project at the request of the MPO $\,$

Modifications (TWTPO)

- EB-5880
 - SR 1005 (Jones Ferry Road), Davie Road to SR 1010 (West Main Street) in Carrboro. Construct sidewalk on north side.
 - Add utilities in FY26 not previously programmed.
- EB-5890
 - Barnes Street, King Street to SR 1005 (Jones Ferry Road) in Carrboro. Construct sidewalk.
 - Add utilities in FY26 not previously programmed.
- EB-5998
 - US 15-501, Willow Drive to SR 1741/SR1838 (Old Durham-Chapel Hill Road) in Chapel Hill. Construct multi-use paths.
 - Add ROW and Utilities in FY25 not previously programmed. Cost increase exceeding \$2 million and 25% thresholds.
- HS-2005C
 - NC 54, NC 55 in Durham. Install concrete pedestrian refuge islands in all quadrants.
 - Delay Construction from FY24 to FY25



• HS-2005M

- NC 55 (Alston Avenue), SR 1670 (Geer Street) in Durham. Revise traffic signal and install pedestrian signal heads.
- Delay construction from FY24 to FY25
- TA-4726
 - Chapel Hill Transit. Replacement buses.
 - Add funds at the request of the MPO.
- TA-4748
 - Chapel Hill Transit. Replacement paratransit vehicle.
 - Add funds at the request of the MPO.
- TA-4923
 - GoDurham, Replacement Bus.
 - Add funds at the request of the MPO
- TA-5019A
 - Chapel Hill Transit. Paratransit vehicles, bus refurbishment, and bus shelters
 - \circ $\,$ Add funds at the request of the MPO $\,$
- TO-5130
 - GoDurham, Operating Assistance
 - Add project at the request of the MPO
- TU-0013
 - o GoDurham, Improvements to Durham Station
 - Modify funds at the request of the MPO





Item N (February)

Modifications (TWTPO)

- P-2918
 - PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.
 - ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED.