

FY2016-2025 TIP

STATEWIDE PROJECTS

| TIP# | PROJECT NAME | DESCRIPTION | Page # |
|---------|---|---|--------|
| AA-0001 | NCDOT - DOA Airport Safety | NCDOT - DOA airport safety, airport wildlife, safety preservation (maintenance), automated weather, safety and education statewide programs. | S-1 |
| AA-0002 | DCDOT - DOA Aviation Safety | NCDOT - DOA statewide commercial/ general aviation safety, operations and maintenance projects at selected airports. | S-2 |
| B-9999 | Bridge Inspection Program | Bridge Inspection Program | S-3 |
| BK-5100 | Establish Bridge Management System | Establish Bridge Management System | S-4 |
| BK-5101 | Deck Preservation | Deck preservation at 15 selected locations. | S-5 |
| BK-5102 | Bridge Painting | Bridge painting at 19 selected locations. | S-6 |
| BK-5131 | Bridge Preservation | Bridge preservation at selected locations. | S-7 |
| BK-5132 | Engineering Eval of Weight Limit on Bridges | In-depth engineering evaluation of weight restrictions on load posted bridges on US and NC designated routes. | S-8 |
| BP-5500 | Bridge Preservation Issues | Bridge preservation issues at selected sites. | S-9 |
| C-3600 | CMAQ: DMV | Department of Motor Vehicles (DMV) vehicle emission compliance system. Upgrade North Carolina's motor vehicle emissions inspection and maintenance (I/M) program. | S-10 |
| C-4902 | CMAQ: NCSU | North Carolina State University Solar Center Clean Transportation Program. Develop and administer a seven-year clean fuel-advanced technology rebate program in all CMAQ eligible counties to reduce emissions. | S-11 |
| C-4903 | CMAQ: Air Awareness | North Carolina Department of Environment and Natural Resources. North Carolina Air Awareness Outreach Program to provide education and produce daily air quality forecast. | S-12 |
| C-5554 | CMAQ: Div A/Q School Bus | Division of Air Quality school bus replacement program. Replace buses with new buses that meet the new heavy duty diesel truck and bus standards. | S-13 |
| C-5571 | Passenger Rail Projects: NCRR | NCDOT Piedmont and Carolinian passenger rail services. Public Outreach and Awareness Program. Page 1 of | S-14 |

| TIP# | Project Name | DESCRIPTION | Page # |
|---------|---|---|--------|
| C-5600 | CMAQ Statewide | Statewide CMAQ projects to improve air quality within nonattainment and maintenance areas. | S-15 |
| C-5601 | CMAQ Statewide | CMAQ projects to improve air quality across multiple nonattainment and maintenance areas. | S-16 |
| C-9999 | CMAQ: Program Balance | Congestion Mitigation Air Quality (CMAQ) program balance in non-attainment areas. | S-17 |
| E-4018 | National Recreation Trails | National recreation trails. | S-18 |
| EB-3314 | SW Pedestrian Facilities | Statewide pedestrian facilities program. | S-19 |
| EB-5542 | SW Bicycle-Pedestrian Program | Statewide Bicycle-Pedestrian Program. Previous TAP set-aside (TAP flex). | S-20 |
| ER-2971 | NCDOT Sidewalk Program | NCDOT's Sidewalk Program in all fourteen highway divisions. | S-21 |
| ER-5600 | Enhancement: Veg Management | Vegetation management - clear zone improvement and management statewide. Previous STP-EL set-aside (TAP flex). | S-22 |
| K-4704 | Roadside Environmental Projects (Rest Area) | Rest area system preservation. Pavement, pavement marking, curb and gutter, sidewalks and other rehabilitation items. | S-23 |
| M-0219 | SW Rural: Photogrammetry, PE for Misc Projects | Statewide Rural Projects: Photogrammetry, PE for Misc Projects | S-24 |
| M-0360 | SW Rural Projects: Design Services, PE | Design services, preliminary engineering for miscellaneous projects. | S-25 |
| M-0376 | SW Rural Projects: Geotech Studies | Statewide Rural Projects: Geotechnical Studies and investigations project to cover non-project specific work. | S-26 |
| M-0379 | Scour Evaluation Program (Bridges) | Scour evaluation program of existing bridges. | S-27 |
| M-0391 | SW Rural Projects: Structure Design, PE for Misc Projects | Statewide Rural Projects: Structure Design, Preliminary Engineering for Misc Projects | S-28 |

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| TIP# | PROJECT NAME | Description | Page # |
|--------------|---|--|--------|
| M-0392 | SW Rural Projects: Hydraulics, PE | Hydraulics, preliminary engineering for miscellaneous projects. | S-29 |
| M-0405 | SW Rural Projects: Mowing | Statewide mowing maintenance contracts for properties acquired by NCDOT in advance of STIP projects. | S-30 |
| M-0418 | Storm Water Runoff | Storm water runoff. Research, design, construct, maintain, and monitor storm water drainage from 50 bridges over waterways. (HB 2346, Section 25.18) | S-31 |
| M-0451 | Enhancement: SW Landscape Plans | Statewide landscape plans for STIP construction projects. | S-32 |
| M-0452 | Tolling/Financial Feasibility Studies | Tolling/Financial Feasibility Studies | S-33 |
| M-0479 | SW Rural Projects: Project Dev & Env Analysis | Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. | S-34 |
| P-2918 | Passenger Rail Project | Passenger Rail Project Trains 73/74 and 74/75 operations between Charlotte and Raleigh. Equipment and capital yard maintenance facility. | S-35 |
| P-4405 | Private Crossing Safety Initiative | Private Crossing Safety Initiative to close or enhance protection at railroad crossings between Raleigh and Charlotte. | S-36 |
| P-5602 | Passenger Rail Projects: SW Rail PE | Statewide rail preliminary engineering. | S-37 |
| R-4049 | SW Rural Projects: Traffic Operations | Traffic operations (incident management, 511, smartlink, TEC, TMC) | S-38 |
| R-4067 | SW Rural Projects: Positive Guidance Program | Positive guidance program (pavement markings and markers, LED signal head replacement). | S-39 |
| R-4073 | SW Rural Projects: Asphalt Materials Testing | Asphalt materials testing laboratories corrective action plan for groundwater clean up at 54 sites. | S-40 |
| R-4436 | Statewide Rural Projects: NPDES Permit | NPDES permit, retrofit 14 sites per year to protect water quality. Previous STP-E setaside (TAP flex). | S-41 |
| R-4701 | SW Rural Projects: Traffic System | Traffic system operations program (signal maintenance). | S-42 |
| R-9999 WM | SW Rural Projects: Env Mit & Min | Environmental mitigation and minimization Page 3 of | S-43 |

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| TIP# | PROJECT NAME | DESCRIPTION | Page # |
|-----------|--|---|--------|
| SR-5000 | Safe Routes to School: Non-Infrastructure | Safe Routes to School Program. Educational, training, and other non-infrastructure needs. | S-44 |
| SR-5001 | Safe Routes to School: Infrastructure | Safe Routes to School Program. Project to improve safety, reduce traffic, fuel consumption, and air pollution in the vicinity of schools. | S-45 |
| TA-6520 | New Freedom Capital Funding Assistance | Section 5317 New Freedom Capital funding assistance to community transportation systems and non-profit agencies across the state | S-46 |
| TA-6535 | NCDOT Ferry Division Capital Acquisition | Capital | S-47 |
| TI-6105 | Greyhound Bus Service from Raleigh to Norfolk | Intercity bus service from Raleigh to Norfolk along US 64 and US 258 with stops at Raleigh, Rocky Mount, Ahoskie, and Suffolk | S-48 |
| TI-6106 | Greyhound Bus Service from Raleigh to Wilmington | Intercity bus service from Raleigh to Wilmington along US 70 and US 117 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington | S-49 |
| TI-6107 | Greyhound Bus Service From Raleigh to Jacksonville | Intercity bus service from Raleigh to Jacksonville along US 70 and US 17 with stops at Raleigh, Smithfield, Goldsboro, Kinston, and New Bern. | S-50 |
| TI-6108 | Greyhound Bus Service from Raleigh to Jacksonville (via Wilmington) | Intercity bus service from Raleigh to Jacksonville via Wilmington along US 70, US 117, and US 17 and from Jacksonville to Myrtle Beach via Wilmington along US 17 | S-51 |
| TK-4900 Z | Public Transportation Projects: State Admin | Statewide administration - rural area general public transit services. | S-52 |
| TM-5301 | Public Transportation Projects: State Admin | State administration - Job Access Non-Urban. | S-53 |
| TN-5112 | Public Transportation Projects: State Admin | State administration - New Freedom - 5317 | S-54 |
| TP-4901 | Regional Coordinated Area Transportation | Planning assistance - research support activities | S-55 |
| TS-4900 Z | Public Transportation Projects: RTAP | Statewide training and support services RTAP (Rural, Small-Urban and Paratransit) | S-56 |
| TT-9702 A | Regional Coordinated Area Transportation | Technology - Administration (ITRE) | S-57 |

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| TIP# | PROJECT NAME | Description | Page # |
|---------|--|--|--------|
| TV-4903 | Public Transportation Projects: State Admin | State administration - Elderly and disabled persons (federal PROGRAM) | S-58 |
| W-5300 | Hazard Elimination Projects: Signal Retiming | Signal retiming to improve safety. | S-59 |
| W-5508 | Hazard Elimination Projects: Highway System Data | Highway system data collection. Traffic engineering branch to participate in a three-year data collection program. | S-60 |
| W-5517 | Hazard Elimination Projects: Safety Management Program | Safety management program. Project identification, analysis, and preliminary engineering. | S-61 |
| W-5601 | Hazard Elimination Projects: Safety | Rumple strips, guardrail, safety, and lighting improvements at selected locations. | S-62 |
| W-9999 | Hazard Elimination Projects: Safety Improvement | Highway safety improvement program balance. | S-63 |
| Y-5500 | Passenger Rail Projects: Traffic Separation Study | Traffic separation study implementation and closures. | S-64 |
| Z-5400 | Passenger Rail Projects: Highway-Rail Crossing | Highway-rail grade crossing safety improvements. | S-65 |

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STATEWIDE

NCDOT - DOA airport safety, airport wildlife, safety preservation (maintenance), automated weather, safety and education statewide programs.

| | I | | |
|-----------------------|---------|--------------------------|---------------------------------|
| TIP# | AA-0001 | Project Types | Other, Facility - Other, Safety |
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|---------|-----------|--------------------|-----------|
| S | Other | 2015 | 0 | 4,585,000 | 0 | 4,585,000 |
| | | | | | Total Project Cost | 4,585,000 |





STATEWIDE

NCDOT - DOA statewide commercial/ general aviation safety, operations and maintenance projects at selected airports.

| TIP# | AA-0002 | Project Types | Other, Facility - Other, Safety |
|-----------------------|---------|--------------------------|---------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|---------|------------|--------------------|------------|
| S | Other | 2015 | 0 | 14,615,000 | 0 | 14,615,000 |
| | | | | | Total Project Cost | 14,615,000 |



B-9999



Project Information

STATEWIDE

Bridge Inspection Program

TIP # MTP # Project Length Grantor Grant #

MUNIS Grant#

Project Types Bridge, Inspection

Jurisdictions / Agencies NCDOT, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------------|------------|-------|--------------------|-------------|
| STP | Implementation | 2015 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2016 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2017 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2018 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2019 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2020 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2021 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2022 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2023 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2024 | 11,000,000 | 0 | 0 | 11,000,000 |
| STP | Implementation | 2025 | 11,000,000 | 0 | 0 | 11,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 171,371,000 |
| | | | | | Total Project Cost | 292,371,000 |

BK-5100



Project Information

STATEWIDE

Establish Bridge Management System

TIP# MTP# **Project Length Grantor Grant #**

MUNIS Grant#

Project Types Bridge **Jurisdictions / Agencies** NCDOT, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 5,000,000 |
| | | | | | Total Project Cost | 5,000,000 |





STATEWIDE

Deck preservation at 15 selected locations.

| | D 17 - 7 - 7 | | |
|-----------------------|---------------------|--------------------------|------------------|
| TIP# | BK-5101 | Project Types | Bridge |
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 7,747,000 |
| | | | | | Total Project Cost | 7,747,000 |





STATEWIDE

Bridge painting at 19 selected locations.

TIP# BK-5102 Project Types
MTP#
Project Length
Grantor Grant #
MUNIS Grant #

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 2,027,000 |
| | | | | | Total Project Cost | 2,027,000 |

Bridge

NCDOT, Statewide





STATEWIDE

Bridge preservation at selected locations.

TIP # BK-5131

MTP #

Project Length

Grantor Grant #

MUNIS Grant #

Project Types Bridge

Jurisdictions / Agencies NCDOT, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,500,000 |
| | | | | | Total Project Cost | 1,500,000 |





STATEWIDE

In-depth engineering evaluation of weight restrictions on load posted bridges on US and NC designated routes.

| TID # | DI/ 5400 | Project Tunes | Duidasa |
|-----------------------|----------|--------------------------|------------------|
| IIP# | BK-5132 | Project Types | Bridge |
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,000,000 |
| | | | | | Total Project Cost | 1,000,000 |





STATEWIDE

Bridge preservation issues at selected sites.

| TIP# | BP-5500 | Project Types | Bridge |
|-----------------------|---------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-----------------|------------|-------|--------------------|-------------|
| STP-OFF | Construction | 2015 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | 2016 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | 2017 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | 2018 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | 2019 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | 2020 | 10,000,000 | 0 | 0 | 10,000,000 |
| STP-OFF | Construction | Future Unfunded | 30,000,000 | 0 | 0 | 30,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 10,000,000 |
| | | | | | Total Project Cost | 100,000,000 |





STATEWIDE

Department of Motor Vehicles (DMV) vehicle emission compliance system. Upgrade North Carolina's motor vehicle emissions inspection and maintenance (I/M) program.

| TIP# | C-3600 | Project Types | Mitigation, Other |
|-----------------------|--------|--------------------------|-------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 6,702,000 |
| | | | | | Total Project Cost | 6,702,000 |





STATEWIDE

North Carolina State University Solar Center Clean Transportation Program. Develop and administer a seven-year clean fuel-advanced technology rebate program in all CMAQ eligible counties to reduce emissions.

| TIP# | C-4902 | Project Types | Mitigation, Other |
|-----------------------|--------|--------------------------|-------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|-----------|---------|--------------------|-----------|
| CMAQ (S) | Implementation | 2015 | 2,076,000 | 519,000 | 0 | 2,595,000 |
| 0 | Implementation | 2015 | 0 | 0 | 0 | 7,289,000 |
| | | | | | Total Project Cost | 9,884,000 |





STATEWIDE

North Carolina Department of Environment and Natural Resources. North Carolina Air Awareness Outreach Program to provide education and produce daily air quality forecast.

| TIP# | C-4903 | Project Types | Mitigation, Other |
|-----------------|--------|--------------------------|-------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------------|---------|---------|--------------------|-----------|
| CMAQ (S) | Implementation | 2015 | 500,000 | 125,000 | 0 | 625,000 |
| CMAQ (S) | Implementation | 2016 | 500,000 | 125,000 | 0 | 625,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,625,000 |
| | | | | | Total Project Cost | 2,875,000 |





STATEWIDE

Division of Air Quality school bus replacement program. Replace buses with new buses that meet the new heavy duty diesel truck and bus standards.

| | C-5554 | • | Other, Replacement Bus, Transit |
|-----------------|--------|---|---------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,775,000 |
| | | | | | Total Project Cost | 1,775,000 |





STATEWIDE

NCDOT Piedmont and Carolinian passenger rail services. Public Outreach and Awareness Program.

| TIP# | C-5571 | Project Types | Rail |
|-----------------------|--------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|---------|-------|--------------------|-----------|
| CMAQ (S) | Implementation | 2015 | 819,000 | 0 | 0 | 819,000 |
| CMAQ (S) | Implementation | 2016 | 818,000 | 0 | 0 | 818,000 |
| | | | | | Total Project Cost | 1,637,000 |





STATEWIDE

Statewide CMAQ projects to improve air quality within nonattainment and maintenance areas.

| TIP# | C-5600 | Project Types | Mitigation, Other |
|-----------------------|--------|--------------------------|-------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------|-------|--------------------|------------|
| CMAQ (S) | Construction | 2016 | 16,775,000 | 0 | 0 | 16,775,000 |
| CMAQ (S) | Construction | 2017 | 16,795,000 | 0 | 0 | 16,795,000 |
| | | | | | Total Project Cost | 33,570,000 |





STATEWIDE

CMAQ projects to improve air quality across multiple nonattainment and maintenance areas.

| | | | I |
|-----------------------|--------|--------------------------|-------------------------|
| TIP# | C-5601 | Project Types | Mitigation, Other |
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|-----------|-------|--------------------|-----------|
| CMAQ (S) | Construction | 2016 | 2,250,000 | 0 | 0 | 2,250,000 |
| CMAQ (S) | Construction | 2017 | 2,250,000 | 0 | 0 | 2,250,000 |
| | | | | | Total Project Cost | 4,500,000 |





STATEWIDE

Congestion Mitigation Air Quality (CMAQ) program balance in non-attainment areas.

| TIP# | C-9999 | Project Types | Mitigation, Other |
|-----------------------|--------|--------------------------|-------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------|-------|-------|------------------------------|
| CMAQ (S) | Construction | 2018 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2019 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2020 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2021 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2022 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2023 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2024 | 30,000,000 | 0 | 0 | 30,000,000 |
| CMAQ (S) | Construction | 2025 | 30,000,000 | 0 | 0 | 30,000,000 |
| | | | | | To | tal Project Cost 240,000,000 |



E-4018



Project Information

STATEWIDE

National recreation trails.

TIP # MTP # Project Length Grantor Grant #

MUNIS Grant#

Project Types Bicycle/Ped/Trail

Jurisdictions / Agencies NCDOT, Various, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|-----------------|-----------------|
| TAP | Construction | 2015 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2016 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2017 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2018 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2019 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2020 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2021 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2022 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2023 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2024 | 1,200,000 | 0 | 0 | 1,200,000 |
| TAP | Construction | 2025 | 1,200,000 | 0 | 0 | 1,200,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 645,000 |
| | | | | | Total Project (| Cost 13,845,000 |



STATEWIDE

Statewide pedestrian facilities program.

| TIP# | EB-3314 | Project Types | Bicycle/Ped/Trail |
|-----------------|---------|---------------|---------------------------|
| MTP# | | • • • • | NCDOT, Various, Statewide |
| Project Length | | J | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|---------|-------|--------------------|-----------|
| STP-EB | Construction | 2015 | 145,000 | 0 | 0 | 145,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 4,400,000 |
| | | | | | Total Project Cost | 4,545,000 |





STATEWIDE

Statewide Bicycle-Pedestrian Program. Previous TAP set-aside (TAP flex).

TIP# EB-5542 Project Types Bicycle/Ped/Trail
MTP# Jurisdictions / Agencies NCDOT, Statewide
Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------|---------|---------|--------------------|------------|
| STP | PE/Design | 2016 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2017 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2018 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2019 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2020 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2021 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2022 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2023 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2024 | 800,000 | 200,000 | 0 | 1,000,000 |
| STP | PE/Design | 2025 | 800,000 | 200,000 | 0 | 1,000,000 |
| | | | | | Total Project Cost | 10,000,000 |



STATEWIDE

NCDOT's Sidewalk Program in all fourteen highway divisions.

| TIP# | ER-2971 | Project Types | Bicycle/Ped/Trail |
|-----------------------|---------|-----------------|---------------------------------------|
| MTP# | | Jurisdictions / | City of Durham, Durham County, NCDOT, |
| Project Length | | Agencies | Statewide, Division 5 |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|------------|
| STP-EB | Construction | 2015 | 1,400,000 | 0 | 0 | 1,400,000 |
| STP-DA | Construction | 2015 | 182,000 | 0 | 94,000 | 276,000 |
| STP-E | Construction | 2016 | 1,400,000 | 0 | 0 | 1,400,000 |
| STP-E | Construction | 2017 | 1,400,000 | 0 | 0 | 1,400,000 |
| STP-E | Construction | 2018 | 1,400,000 | 0 | 0 | 1,400,000 |
| STP-E | Construction | 2019 | 1,400,000 | 0 | 0 | 1,400,000 |
| STP-E | Construction | 2020 | 1,400,000 | 0 | 0 | 1,400,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 18,958,000 |
| | | | | | Total Project Cost | 27,634,000 |





STATEWIDE

Vegetation management - clear zone improvement and management statewide. Previous STP-EL set-aside (TAP flex).

TIP # ER-5600 Project Types Other, Enhancement NCDOT, Statewide

Project Length
Grantor Grant # MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|-----------|---------|--------------------|------------|
| STP | Construction | 2016 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2017 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2018 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2019 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2020 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2021 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2022 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2023 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2024 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| STP | Construction | 2025 | 3,200,000 | 800,000 | 0 | 4,000,000 |
| | | | | | Total Project Cost | 40,000,000 |



STATEWIDE

Rest area system preservation. Pavement, pavement marking, curb and gutter, sidewalks and other rehabilitation items.

| TIP# | K-4704 | Project Types | Bicycle/Ped/Trail, Landscaping, Other, |
|-----------------------|--------|---------------|--|
| MTP# | | | Enhancement |
| Project Length | | | NCDOT, Statewide |
| Grantor Grant # | | Agencies | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|---------|-------|------------------|--------------|
| IMPM | Construction | 2015 | 400,000 | 0 | 0 | 400,000 |
| IMPM | Construction | 2016 | 400,000 | 0 | 0 | 400,000 |
| IMPM | Construction | 2017 | 400,000 | 0 | 0 | 400,000 |
| IMPM | Construction | 2018 | 400,000 | 0 | 0 | 400,000 |
| IMPM | Construction | 2019 | 400,000 | 0 | 0 | 400,000 |
| IMPM | Construction | 2020 | 400,000 | 0 | 0 | 400,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 4,300,000 |
| | | | | | Total Project Co | st 6,700,000 |





STATEWIDE

Statewide Rural Projects: Photogrammetry, PE for Misc Projects

M-0219

TIP #
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Other, Study

Jurisdictions / Agencies NCDOT, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------|---------|---------|--------------------|-----------|
| Т | PE/Design | 2015 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2016 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2017 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2018 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2019 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2020 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2021 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2022 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2023 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2024 | 0 | 250,000 | 0 | 250,000 |
| Т | PE/Design | 2025 | 0 | 250,000 | 0 | 250,000 |
| | | | | | Total Project Cost | 2,750,000 |



STATEWIDE

Design services, preliminary engineering for miscellaneous projects.

TIP# M-0360 Project Types Other, Study
MTP#
Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|-----------|-------------------|------------|
| Т | PE/Design | 2015 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2016 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2017 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2018 | 0 | 1,000,000 | 0 | 1,000,000 |
| T | PE/Design | 2019 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2020 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2021 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2022 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2023 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2024 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2025 | 0 | 1,000,000 | 0 | 1,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 9,180,000 |
| | | | | | Total Project Cos | 20,180,000 |



STATEWIDE

Statewide Rural Projects: Geotechnical Studies and investigations project to cover non-project specific work.

TIP # M-0376 Project Types Other, Study
MTP # Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|---------|--------------------|------------|
| Т | PE/Design | 2015 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2016 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2017 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2018 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2019 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2020 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2021 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2022 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2023 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2024 | 0 | 900,000 | 0 | 900,000 |
| Т | PE/Design | 2025 | 0 | 900,000 | 0 | 900,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 9,238,000 |
| | | | | | Total Project Cost | 19,138,000 |



STATEWIDE

Scour evaluation program of existing bridges.

TIP# M-0379 Project Types Bridge
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 3,100,000 |
| | | | | | Total Project Cost | 3,100,000 |



SW Rural Projects: Structure Design, PE for Misc Projects



Project Information

STATEWIDE

Statewide Rural Projects: Structure Design, Preliminary Engineering for Misc Projects

TIP # M-0391 Project Types Other, Study
MTP # Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|---------|--------------------|-----------|
| Т | PE/Design | 2015 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2016 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2017 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2018 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2019 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2020 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2021 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2022 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2023 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2024 | 0 | 400,000 | 0 | 400,000 |
| Т | PE/Design | 2025 | 0 | 400,000 | 0 | 400,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 3,878,000 |
| | | | | | Total Project Cost | 8,278,000 |



STATEWIDE

Hydraulics, preliminary engineering for miscellaneous projects.

TIP# M-0392 Project Types Other, Study
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|---------|--------------------|-----------|
| Т | PE/Design | 2015 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2016 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2017 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2018 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2019 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2020 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2021 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2022 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2023 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2024 | 0 | 160,000 | 0 | 160,000 |
| Т | PE/Design | 2025 | 0 | 160,000 | 0 | 160,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,960,000 |
| | | | | | Total Project Cost | 3,720,000 |



STATEWIDE

Statewide mowing maintenance contracts for properties acquired by NCDOT in advance of STIP projects.

| TIP# | M-0405 | Project Types | Landscaping, Other |
|-----------------------|--------|--------------------------|--------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|---------|--------------------|-----------|
| S | Other | 2015 | 0 | 100,000 | 0 | 100,000 |
| S | Other | 2016 | 0 | 100,000 | 0 | 100,000 |
| S | Other | 2017 | 0 | 100,000 | 0 | 100,000 |
| S | Other | 2018 | 0 | 100,000 | 0 | 100,000 |
| S | Other | 2019 | 0 | 100,000 | 0 | 100,000 |
| S | Other | 2020 | 0 | 100,000 | 0 | 100,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 772,000 |
| | | | | | Total Project Cost | 1,372,000 |





STATEWIDE

Storm water runoff. Research, design, construct, maintain, and monitor storm water drainage from 50 bridges over waterways. (HB 2346, Section 25.18)

| TIP# | M-0418 | Project Types | Bridge |
|-----------------------|--------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 5,860,000 |
| | | | | | Total Project Cost | 5,860,000 |





STATEWIDE

Statewide landscape plans for STIP construction projects.

TIP# M-0451 Project Types Landscaping, Other, Enhancement
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|--------|--------------------|-----------|
| Т | PE/Design | 2015 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2016 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2017 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2018 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2019 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2020 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2021 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2022 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2023 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2024 | 0 | 70,000 | 0 | 70,000 |
| Т | PE/Design | 2025 | 0 | 70,000 | 0 | 70,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 262,000 |
| | | | | | Total Project Cost | 1,032,000 |

M-0452



Project Information

STATEWIDE

Tolling/Financial Feasibility Studies

TIP #
MTP #
Project Length
Grantor Grant #

Project Types Other, Study

Jurisdictions / Agencies NCDOT, Statewide

Project Schedule

MUNIS Grant#

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|---------|---------|--------------------|-----------|
| Т | PE/Design | 2015 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2016 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2017 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2018 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2019 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2020 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2021 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2022 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2023 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2024 | 0 | 200,000 | 0 | 200,000 |
| Т | PE/Design | 2025 | 0 | 200,000 | 0 | 200,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 200,000 |
| | | | | | Total Project Cost | 2,400,000 |



STATEWIDE

Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects.

TIP# M-0479 Project Types Other, Study
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------|---------|---------|-------|---------------------------|
| Т | PE/Design | 2015 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2016 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2017 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2018 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2019 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2020 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2021 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2022 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2023 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2024 | 0 | 500,000 | 0 | 500,000 |
| Т | PE/Design | 2025 | 0 | 500,000 | 0 | 500,000 |
| | | | | | Tota | al Project Cost 5,500,000 |



STATEWIDE

Passenger Rail Project Trains 73/74 and 74/75 operations between Charlotte and Raleigh. Equipment and capital yard maintenance facility.

TIP # P-2918 Project Types Rail
MTP # Jurisdictions / Agencies NCDOT, Other, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|-----------|-----------|--------------------|-------------|
| CMAQ (S) | Operations | 2015 | 3,750,000 | 0 | 0 | 3,750,000 |
| S | Operations | 2015 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2015 | 0 | 4,000,000 | 0 | 4,000,000 |
| CMAQ (S) | Operations | 2016 | 3,750,000 | 0 | 0 | 3,750,000 |
| S | Operations | 2016 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2016 | 0 | 4,000,000 | 0 | 4,000,000 |
| S | Operations | 2017 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2017 | 0 | 4,000,000 | 0 | 4,000,000 |
| S | Operations | 2018 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2018 | 0 | 4,000,000 | 0 | 4,000,000 |
| S | Operations | 2019 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2019 | 0 | 4,000,000 | 0 | 4,000,000 |
| S | Operations | 2020 | 0 | 2,600,000 | 0 | 2,600,000 |
| T2001 | Operations | 2020 | 0 | 4,000,000 | 0 | 4,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 113,083,000 |
| | | | | | Total Project Cost | 160,183,000 |



STATEWIDE

Private Crossing Safety Initiative to close or enhance protection at railroad crossings between Raleigh and Charlotte.

| TIP# | P-4405 | Project Types | Safety, Rail |
|-----------------------|--------|-----------------|--|
| MTP# | | Jurisdictions / | NCDOT, Various, Statewide, Division 5, |
| Project Length | | Agencies | Division 7 |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|------------|
| STHSR | PE/Design | 2015 | 64,000 | 0 | 0 | 64,000 |
| STHSR | Right of Way | 2015 | 712,000 | 0 | 0 | 712,000 |
| STHSR | Construction | 2015 | 3,000,000 | 0 | 0 | 3,000,000 |
| STHSR | Construction | 2015 | 881,000 | 0 | 0 | 881,000 |
| STHSR | Right of Way | 2016 | 474,000 | 0 | 0 | 474,000 |
| STHSR | Construction | 2016 | 3,000,000 | 0 | 0 | 3,000,000 |
| 0 | Construction | 2016 | 880,000 | 0 | 0 | 880,000 |
| STHSR | Construction | 2017 | 941,000 | 0 | 0 | 941,000 |
| STHSR | PE/Design | Prior Year | 800,000 | 0 | 0 | 800,000 |
| 0 | PE/Design | Prior Year | 200,000 | 0 | 0 | 200,000 |
| STHSR | Right of Way | Prior Year | 2,000,000 | 0 | 0 | 2,000,000 |
| STHSR | Construction | Prior Year | 3,000,000 | 0 | 0 | 3,000,000 |
| 0 | Construction | Prior Year | 881,000 | 0 | 0 | 881,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 5,152,000 |
| | | | | | Total Project Cost | 21,985,000 |

P-5602



Project Information

STATEWIDE

Statewide rail preliminary engineering.

TIP #
MTP #
Project Length
Grantor Grant #

MUNIS Grant#

Project Types Rail

Jurisdictions / Agencies NCDOT, Statewide

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------|---------|-----------|--------------------|------------|
| Т | PE/Design | 2015 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2016 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2017 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2018 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2019 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2020 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2021 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2022 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2023 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2024 | 0 | 1,000,000 | 0 | 1,000,000 |
| Т | PE/Design | 2025 | 0 | 1,000,000 | 0 | 1,000,000 |
| | | | | | Total Project Cost | 11,000,000 |



STATEWIDE

Traffic operations (incident management, 511, smartlink, TEC, TMC)

TIP# R-4049 Project Types Operations, Other
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|-------------|
| IM | Construction | 2015 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2015 | 3,250,000 | 0 | 0 | 3,250,000 |
| IM | Construction | 2016 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2016 | 3,250,000 | 0 | 0 | 3,250,000 |
| IM | Construction | 2017 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2017 | 3,250,000 | 0 | 0 | 3,250,000 |
| IM | Construction | 2018 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2018 | 3,250,000 | 0 | 0 | 3,250,000 |
| IM | Construction | 2019 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2019 | 3,250,000 | 0 | 0 | 3,250,000 |
| IM | Construction | 2020 | 9,750,000 | 0 | 0 | 9,750,000 |
| NHS | Construction | 2020 | 3,250,000 | 0 | 0 | 3,250,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 152,792,000 |
| | | | | | Total Project Cost | 230,792,000 |



STATEWIDE

Positive guidance program (pavement markings and markers, LED signal head replacement).

| TIP# | R-4067 | Project Types | Signage & Road Markings, Highway |
|-----------------------|--------|--------------------------|----------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|-------------|
| STP | Construction | 2015 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP | Construction | 2016 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP | Construction | 2017 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP | Construction | 2018 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP | Construction | 2019 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP | Construction | 2020 | 4,000,000 | 0 | 0 | 4,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 79,412,000 |
| | | | | | Total Project Cost | 103,412,000 |





STATEWIDE

Asphalt materials testing laboratories corrective action plan for groundwater clean up at 54 sites.

| TIP# | R-4073 | Project Types | Other |
|-----------------------|--------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|-------------------|---------------|
| STP | Construction | 2015 | 2,000,000 | 0 | 0 | 2,000,000 |
| STP | Construction | 2016 | 2,000,000 | 0 | 0 | 2,000,000 |
| STP | Construction | 2017 | 2,000,000 | 0 | 0 | 2,000,000 |
| STP | Construction | 2018 | 2,000,000 | 0 | 0 | 2,000,000 |
| STP | Construction | 2019 | 2,000,000 | 0 | 0 | 2,000,000 |
| STP | Construction | 2020 | 2,000,000 | 0 | 0 | 2,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 22,232,000 |
| | | | | | Total Project Cos | st 34,232,000 |





STATEWIDE

NPDES permit, retrofit 14 sites per year to protect water quality. Previous STP-E set-aside (TAP flex).

TIP# R-4436 Project Types Other, Study
MTP#
Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|---------|--------------------|------------|
| STP | Construction | 2016 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2017 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2018 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2019 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2020 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2021 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2022 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2023 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2024 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Construction | 2025 | 2,400,000 | 600,000 | 0 | 3,000,000 |
| STP | Other | Prior Year | 0 | 0 | 0 | 31,399,000 |
| | | | | | Total Project Cost | 61,399,000 |



STATEWIDE

Traffic system operations program (signal maintenance).

| TIP# | R-4701 | Project Types | Operations, Other, Signal/ITS |
|-----------------------|--------|--------------------------|-------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|------------|-------|-----------|------------------------|
| STP | Construction | 2015 | 20,000,000 | 0 | 0 | 20,000,000 |
| STP | Construction | 2016 | 20,000,000 | 0 | 0 | 20,000,000 |
| STP | Construction | 2017 | 20,000,000 | 0 | 0 | 20,000,000 |
| STP | Construction | 2018 | 20,000,000 | 0 | 0 | 20,000,000 |
| STP | Construction | 2019 | 20,000,000 | 0 | 0 | 20,000,000 |
| STP | Construction | 2020 | 20,000,000 | 0 | 0 | 20,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 255,230,000 |
| | | | | | Total Pro | oject Cost 375,230,000 |





STATEWIDE

Environmental mitigation and minimization

TIP#

R-9999WM

Project Types
Jurisdictions / Agencies

Mitigation, Other NCDOT, Statewide

MTP # Project Length Grantor Grant # MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|---------|---------|--------------------|------------|
| NHP | Mitigation | 2015 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2015 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2016 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2016 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2017 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2017 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2018 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2018 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2019 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2019 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2020 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2020 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2021 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2021 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2022 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2022 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2023 | 500,000 | 0 | 0 | 500,000 |
| Т | Mitigation | 2023 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2024 | 500,000 | 0 | 0 | 500,000 |
| T | Mitigation | 2024 | 0 | 500,000 | 0 | 500,000 |
| NHP | Mitigation | 2025 | 500,000 | 0 | 0 | 500,000 |
| T | Mitigation | 2025 | 0 | 500,000 | 0 | 500,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 62,971,000 |
| | | | | | Total Project Cost | 73,971,000 |



STATEWIDE

Safe Routes to School Program. Educational, training, and other non-infrastructure needs.

| TIP# | SR-5000 | Project Types | Other, Training, SRTS |
|-----------------------|---------|--------------------------|-----------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------------|---------|-------|--------------------|-----------|
| SRTS | Implementation | 2015 | 100,000 | 0 | 0 | 100,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 5,687,000 |
| | | | | | Total Project Cost | 5,787,000 |





STATEWIDE

Safe Routes to School Program. Project to improve safety, reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

| TIP# | SR-5001 | Project Types | Bicycle/Ped/Trail, SRTS |
|-----------------------|---------|--------------------------|-------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|------------|
| SRTS | Construction | 2015 | 4,000,000 | 0 | 0 | 4,000,000 |
| STP-DA | Construction | 2015 | 201,000 | 0 | 49,000 | 250,000 |
| SRTS | Right of Way | 2015 | 400,000 | 0 | 0 | 400,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 8,926,000 |
| | | | | | Total Project Cost | 13,576,000 |





STATEWIDE

Section 5317 New Freedom Capital funding assistance to community transportation systems and non-profit agencies across the state

| TIP# | TA-6520 | Project Types | Routine Capital, Transit |
|-----------------------|---------|--------------------------|--------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|---------|
| 5317 (FNF) | Other | 2015 | 0 | 0 | 0 | 0 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 443,000 |
| | | | | | Total Project Cost | 443,000 |





Project Information STATEWIDE

Capital

TIP# TA-6535
MTP#
Project Length
Grantor Grant #

Project Types Other, Routine Capital

Jurisdictions / Agencies NCDOT, Statewide

Project Schedule

MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|---------|---------|--------------------|---------|
| 5317 (FNF) | Capital | 2015 | 631,000 | 158,000 | 0 | 789,000 |
| | | | | | Total Project Cost | 789,000 |





STATEWIDE

Intercity bus service from Raleigh to Norfolk along US 64 and US 258 with stops at Raleigh, Rocky Mount, Ahoskie, and Suffolk

| TIP# | TI-6105 | Project Types | Operating Assistance, Transit |
|-----------------------|---------|--------------------------|-------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|---------|-------|--------------------|-----------|
| 5317 (FNF) | Operations | 2015 | 447,000 | 0 | 837,000 | 1,284,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 118,000 |
| | | | | | Total Project Cost | 1,402,000 |





STATEWIDE

Intercity bus service from Raleigh to Wilmington along US 70 and US 117 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington

| TIP# | TI-6106 | Project Types | Operating Assistance, Transit |
|-----------------------|---------|--------------------------|-------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|-----------|-------|--------------------|-----------|
| 5311 (FNU) | Operations | 2015 | 1,290,000 | 0 | 0 | 1,290,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 302,000 |
| | | | | | Total Project Cost | 1,592,000 |





STATEWIDE

Intercity bus service from Raleigh to Jacksonville along US 70 and US 17 with stops at Raleigh, Smithfield, Goldsboro, Kinston, and New Bern.

| TIP# | TI-6107 | Project Types | Operating Assistance, Transit |
|-----------------------|---------|--------------------------|-------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|-----------|-------|--------------------|-----------|
| 5311 (FNU) | Operations | 2015 | 1,622,000 | 0 | 405,500 | 1,622,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 288,000 |
| | | | | | Total Project Cost | 1,910,000 |





STATEWIDE

Intercity bus service from Raleigh to Jacksonville via Wilmington along US 70, US 117, and US 17 and from Jacksonville to Myrtle Beach via Wilmington along US 17

| TIP# | TI-6108 | Project Types | Operating Assistance, Transit |
|-----------------------|---------|--------------------------|-------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Other, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|-----------|-------|-------------------|-------------|
| 5311 (FNU) | Operations | 2015 | 1,469,000 | 0 | 1,838,000 | 3,307,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 774,000 |
| | | | | | Total Project Cos | t 4,081,000 |





STATEWIDE

Statewide administration - rural area general public transit services.

TIP# TK-4900 Z Project Types Administrative, Transit
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|------------|-----------|-------|--------------------|------------|
| 5311-Operating | Operations | 2015 | 3,238,000 | 0 | 0 | 3,238,000 |
| 5311-Operating | Operations | 2016 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2017 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2018 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2019 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2020 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2021 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2022 | 1,100,000 | 0 | 0 | 1,100,000 |
| 5311-Operating | Operations | 2023 | 1,100,000 | 0 | 0 | 1,100,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 5,373,000 |
| | | | | | Total Project Cost | 17,411,000 |



STATEWIDE

State administration - Job Access Non-Urban.

| TIP# | TM-5301 | Project Types | Administrative, Transit |
|-----------------------|---------|--------------------------|-------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|-----------|-------|-------------------|-----------|
| 5316-JARC | Admin | 2015 | 1,000,000 | 0 | 0 | 1,000,000 |
| 5316-JARC | Admin | 2016 | 500,000 | 0 | 0 | 500,000 |
| 5316-JARC | Admin | 2017 | 500,000 | 0 | 0 | 500,000 |
| 5316-JARC | Admin | 2018 | 500,000 | 0 | 0 | 500,000 |
| 5316-JARC | Admin | 2019 | 500,000 | 0 | 0 | 500,000 |
| 5316-JARC | Admin | 2020 | 500,000 | 0 | 0 | 500,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 2,092,000 |
| | | | | | Total Project Cos | 5,592,000 |





STATEWIDE

State administration - New Freedom - 5317

| TIP# | TN-5112 | Project Types | Administrative, Transit |
|-----------------------|---------|--------------------------|-------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|-----------|-------|------------------|--------------|
| 5317 (FNF) | Admin | 2015 | 1,000,000 | 0 | 0 | 1,000,000 |
| 5317 (FNF) | Admin | 2016 | 386,000 | 0 | 0 | 386,000 |
| 5317 (FNF) | Admin | 2017 | 386,000 | 0 | 0 | 386,000 |
| 5317 (FNF) | Admin | 2018 | 386,000 | 0 | 0 | 386,000 |
| 5317 (FNF) | Admin | 2019 | 350,000 | 0 | 0 | 350,000 |
| 5317 (FNF) | Admin | 2020 | 350,000 | 0 | 0 | 350,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,412,000 |
| | | | | | Total Project Co | st 4,270,000 |





STATEWIDE

Planning assistance - research support activities

| TIP# | TP-4901 | Project Types | Planning Assistance, Transit |
|-----------------|---------|--------------------------|------------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------------|-----------|-------|---------|------------------------|
| FSPR | Capital | 2015 | 1,440,000 | 0 | 0 | 1,440,000 |
| FSPR | Capital | 2016 | 720,000 | 0 | 0 | 720,000 |
| FSPR | Capital | 2017 | 720,000 | 0 | 0 | 720,000 |
| FSPR | Capital | 2018 | 720,000 | 0 | 0 | 720,000 |
| FSPR | Capital | 2019 | 720,000 | 0 | 0 | 720,000 |
| FSPR | Capital | 2020 | 720,000 | 0 | 0 | 720,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 2,699,000 |
| | | | | | Total I | Project Cost 7,739,000 |





STATEWIDE

Statewide training and support services RTAP (Rural, Small-Urban and Paratransit)

| TIP# | TS-4900 Z | Project Types | Training, Transit |
|-----------------------|-----------|--------------------------|-------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|---------|--------------------|-----------|
| 5311 - RTAP | Admin | 2015 | 0 | 391,000 | 0 | 391,000 |
| 5311 - RTAP | Admin | 2016 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2017 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2018 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2019 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2020 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2021 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2022 | 0 | 100,000 | 0 | 100,000 |
| 5311 - RTAP | Admin | 2023 | 0 | 100,000 | 0 | 100,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 766,000 |
| | | | | | Total Project Cost | 1,957,000 |





STATEWIDE

Technology - Administration (ITRE)

TIP # TT-9702 A Project Types Administrative, Technology, Transit

MTP # Jurisdictions / Agencies NCDOT, Statewide

Project Length

Grantor Grant # MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|--------|--------------------|--------|
| UTCH | Other | Prior Year | 0 | 50,000 | 0 | 50,000 |
| | | | | | Total Project Cost | 50,000 |





STATEWIDE

State administration - Elderly and disabled persons (federal PROGRAM)

| TIP# | TV-4903 | Project Types | Administrative, Transit |
|-----------------------|---------|--------------------------|-------------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|-----------|-------|-----------------|----------------|
| 5310-Admin | Admin | 2015 | 2,476,000 | 0 | 0 | 2,476,000 |
| 5310-Admin | Admin | 2016 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2017 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2018 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2019 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2020 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2021 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2022 | 650,000 | 0 | 0 | 650,000 |
| 5310-Admin | Admin | 2023 | 650,000 | 0 | 0 | 650,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 4,147,000 |
| | | | | | Total Project C | ost 11,823,000 |





STATEWIDE

Signal retiming to improve safety.

TIP# W-5300 Project Types Signal/ITS, Highway
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|-------------------|---------------|
| HSIP | Construction | 2015 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2016 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2017 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2018 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2019 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2020 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2021 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2022 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2023 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2024 | 1,000,000 | 0 | 0 | 1,000,000 |
| HSIP | Construction | 2025 | 1,000,000 | 0 | 0 | 1,000,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 4,000,000 |
| | | | | | Total Project Cos | st 15,000,000 |





STATEWIDE

Highway system data collection. Traffic engineering branch to participate in a three-year data collection program.

| TIP# | W-5508 | Project Types | Other, Study |
|-----------------------|--------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------------|---------|-------|--------------------|-----------|
| 0 | Other | Prior Year | 0 | 0 | 0 | 1,500,000 |
| | | | | | Total Project Cost | 1,500,000 |



Hazard Elimination Projects: Safety Management Program



Project Information

STATEWIDE

Safety management program. Project identification, analysis, and preliminary engineering.

TIP # W-5517 Project Types Other, Safety
MTP # Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-----------|------------|------------|-------|-------------------|------------|
| HSIP | PE/Design | 2015 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2016 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2017 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2018 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2019 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2020 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2021 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2022 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2023 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2024 | 5,500,000 | 0 | 0 | 5,500,000 |
| HSIP | PE/Design | 2025 | 5,500,000 | 0 | 0 | 5,500,000 |
| 0 | Other | Prior Year | 11,000,000 | 0 | 0 | 11,000,000 |
| | | | | | Total Project Cos | 71,500,000 |



STATEWIDE

Rumple strips, guardrail, safety, and lighting improvements at selected locations.

TIP # W-5601 Project Types Safety, Highway
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|-------------|
| HSIP | Construction | 2015 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2015 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2016 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2016 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2017 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2017 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2018 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2018 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2019 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2019 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Right of Way | 2019 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2020 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Construction | 2021 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2021 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2022 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2022 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2023 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2023 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2024 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2024 | 1,400,000 | 0 | 0 | 1,400,000 |
| HSIP | Construction | 2025 | 8,400,000 | 0 | 0 | 8,400,000 |
| HSIP | Right of Way | 2025 | 1,400,000 | 0 | 0 | 1,400,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 596,000 |
| | | | | | Total Project Cost | 108,396,000 |



STATEWIDE

Highway safety improvement program balance.

| TIP# | W-9999 | Project Types | Safety, Highway |
|-----------------------|--------|--------------------------|------------------|
| MTP# | | Jurisdictions / Agencies | NCDOT, Statewide |
| Project Length | | | |
| Grantor Grant # | | | |
| MUNIS Grant # | | | |

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------|-------|--------------------|-------------|
| HSIP | Construction | 2018 | 21,500,000 | 0 | 0 | 21,500,000 |
| HSIP | Construction | 2019 | 22,500,000 | 0 | 0 | 22,500,000 |
| HSIP | Construction | 2020 | 23,700,000 | 0 | 0 | 23,700,000 |
| HSIP | Construction | 2021 | 23,700,000 | 0 | 0 | 23,700,000 |
| HSIP | Construction | 2022 | 23,700,000 | 0 | 0 | 23,700,000 |
| HSIP | Construction | 2023 | 23,700,000 | 0 | 0 | 23,700,000 |
| HSIP | Construction | 2024 | 23,700,000 | 0 | 0 | 23,700,000 |
| HSIP | Construction | 2025 | 23,700,000 | 0 | 0 | 23,700,000 |
| | | | | | Total Project Cost | 186,200,000 |





STATEWIDE

Traffic separation study implementation and closures.

TIP# Y-5500 Project Types Study, Rail
MTP#
Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|-----------|-------|--------------------|------------|
| RR | Construction | 2015 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2015 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2016 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2016 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2017 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2017 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2018 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2018 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2019 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2019 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2020 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2020 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2021 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2021 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2022 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2022 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2023 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2023 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2024 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2024 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2025 | 2,500,000 | 0 | 0 | 2,500,000 |
| RR | Right of Way | 2025 | 500,000 | 0 | 0 | 500,000 |
| | | | | | Total Project Cost | 33,000,000 |



STATEWIDE

Highway-rail grade crossing safety improvements.

TIP# Z-5400 Project Types Safety, Rail, Highway
MTP# Jurisdictions / Agencies NCDOT, Statewide

Project Length
Grantor Grant #
MUNIS Grant #

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------------|-----------|-------|--------------------|------------|
| RR | Right of Way | 2015 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2015 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2016 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2016 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2017 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2017 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2018 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2018 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2019 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2019 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2020 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2020 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2021 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2021 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2022 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2022 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2023 | 500,000 | 0 | 0 | 500,000 |
| RR | Construction | 2023 | 3,000,000 | 0 | 0 | 3,000,000 |
| RR | Right of Way | 2024 | 450,000 | 0 | 0 | 450,000 |
| RR | Construction | 2024 | 2,700,000 | 0 | 0 | 2,700,000 |
| RR | Right of Way | 2025 | 450,000 | 0 | 0 | 450,000 |
| RR | Construction | 2025 | 2,700,000 | 0 | 0 | 2,700,000 |
| 0 | Other | Prior Year | 0 | 0 | 0 | 6,879,000 |
| | | | | | Total Project Cost | 44,679,000 |