

FY2016-2025 TIP

DIVISION 7 PROJECTS

HIGHWAY					
(MULTI-MODAL PROJECTS MAY BE LISTED IN MORE THAN ONE CATEGORY)					
TIP #	PROJECT NAME	DESCRIPTION	PROJECT EXPECTED START DATE	TOTAL ESTIMATED PROJECT COST	PAGE #
EB-4707	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Project #EB-4707 is the just the PE/design for the project. Project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2014	\$912,000	7-H-1
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). A: From US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2015	\$3,575,266	7-H-2
EB-4707 B	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). B: From SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2015	\$7,636,456	7-H-3
FS-1205 A	I -40 Feasibility Study	The I-40 Feasibility Study will evaluate I-40 from NC 86 in Orange County, to SR 1728 (Wade Ave) in Wake County. The study will consider the construction of managed lanes.	not listed	\$0	7-H-4
I-3306	I-40	From I-85 in Orange County, to NC 147 in Durham County. Widen to six lanes and install ITS.	2023	\$175,164,000	7-H-5
I-5312	I-85	From east of I-40 in Orange County, to Durham County Line. Pavement Rehabilitation.	Prior Year	\$2,604,000	7-H-6
I-5822	I-40 (Pavement Rehab)	From 1.6 miles east of NC 86 to 0.8 miles east of SR 1734 Erwin Road. Pavement Rehabilitation.	2019	\$1,792,000	7-H-7
U-0624	NC 86 (South Columbia Street)	From Purefoy Road to SR 1902 (Manning Drive) in Chapel Hill. Upgrade the corridor to include bicycle lanes. Project is under construction.	Prior Year	\$9,357,000	7-H-8
U-2803	SR 1919 (Smith Level Rd)	Rock Haven Road to bridge No. 88 in Carrboro. Widen to add bicycle lanes, sidewalks, and turn lanes with a center median. Under Construction.	Prior Year	\$9,061,000	7-H-9
U-3306	SR 1733 (Weaver Dairy Rd)	From NC 86 (Martin Luther King Jr. Blvd.) to SR 1734 (Erwin Rd) in Chapel Hill. Corridor upgrade, part on new location. Under Construction.	Prior Year	\$19,377,000	7-H-10

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U-5304	US 15/501 (Fordham Boulevard)	US 15/501 from NC 86 (South Columbia Street) to SR 1742 (Ephesus Church Road) in Chapel Hill. Sidewalks, wide outside lanes, and transit accommodations. Scheduled for feasibility study.	2019	\$5,150,000	7-H-11
U-5304 A	US 15/501 (Fordham Boulevard)	A: From NC 86 (S Columbia St) to SE 1742 (Ephesus Church Rd) in Chapel Hill. Capacity improvements and possible interchange at SR 1902 (Manning Dr) with sidewalks, wide outside lanes and transit accommodations. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.	2024	\$95,331,000	7-H-12
U-5304 B	US 15/501 (Fordham Boulevard)	B: Sage Road to East Lakeview Drive in Chapel Hill. Upgrade roadway to superstreet. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.	2024	\$2,052,000	7-H-13
U-5304 C	US 15/501 (Fordham Boulevard)	C: SR 1742 (Ephesus Church Rd) intersection improvements. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles. Work to be completed under U-5550.	not listed	\$0	7-H-14
U-5304 D	US 15/501 (Fordham Boulevard)	D: NC 54 (Raleigh Rd) interchange improvements. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.	2023	\$1,160,000	7-H-15
U-5304 E	US 15/501 (Fordham Boulevard)	E: NC 54/ NC 86 interchange. Add lane on US 15/501 northbound ramp onto eastbound NC 54. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.	2023	\$2,175,000	7-H-16
U-5543	Variable Message Signs in Chapel Hill	Variable message signs for traffic management on major corridors in Chapel Hill.	Prior Year	\$94,000	7-H-17
U-5549	Downtown Access Improvements	Downtown Access Improvements in Hillsborough. Construct curb relocations and ADA-compliant intersection improvements, and remove on-street parking	2016	\$156,000	7-H-18
U-5550	US 15/501 (and Ephesus Church Rd)	SR 1742 Ephesus Church Road in Chapel Hill. Intersection Improvements.	2018	\$2,170,000	7-H-19
U-5774 A	NC 54	A: US 15/501, upgrade interchange. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.	Future Unfunded	\$23,699,999	7-H-20

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TIP #	PROJECT NAME	DESCRIPTION	PROJECT EXPECTED START DATE	TOTAL ESTIMATED PROJECT COST	PAGE #
U-5774 B	NC 54	B: from US 15/501 in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange. Programmed for planning and environmental studies to expedite delivery of high priority project for the DCHC MPO area.	2016	\$19,986,000	7-H-21
U-5774 F	NC 54	F: I-40/NC 54 interchange improvements. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.	2016	\$1,160,000	7-H-22
U-5774 G	NC 54	G: from I-40 to NC 751, upgrade the roadway corridor. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.	Future Unfunded	\$32,000,000	7-H-23
U-5774 H	NC 54	H: from NC 751 to SR 1118 (Fayetteville Rd), upgrade the roadway corridor. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.	2016	\$21,600,000	7-H-24
U-5845	SR 1009 (S Churton Street)	From I-40 to Eno River in Hillsborough. Widen to multi-lanes.	2021	\$26,240,000	7-H-25
U-5846	SR 1772 (Greensboro Street)	SR 1780 (Estes Drive) in Carrboro, construct a roundabout.	2017	\$775,000	7-H-26
U-5847	SR 1010 (W Franklin St / E Main St)	SR 1771 /SR 1927 (Merritt Mill Rd) / Brewer Lane intersection in Chapel Hill and Carrboro. Intersection improvements.	2018	\$775,000	7-H-27
U-5848	SR 1006 (Orange Grove Road)	Existing SR 1006 (Orange Grove Road) to US 70 Business in Hillsborough. Extend Orange Grove Road on new location with sidewalks and bicycle lanes. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.	2016	\$5,299,000	7-H-28
U-5854	SR 1008 (Mt. Carmel Church Rd)	SR 1913 (Bennett Rd) in Chapel Hill. Construct roundabout and related safety improvements.	2017	\$775,000	7-H-29
W-5207	Hazard Elimination Projects	Division 7 rumble strips, guardrail, safety, and lighting improvements at selected locations.	2015	\$4,757,000	7-H-30

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TIP #	PROJECT NAME	DESCRIPTION	PROJECT EXPECTED START DATE	TOTAL ESTIMATED PROJECT COST	PAGE #
C-5179	SR 1750 (North Estes Drive)	Construct five foot sidewalks and five foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliot Road in Chapel Hill.	2016	\$2,558,000	7-BP-1
C-5181	Jones Creek Greenway	Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School.	2016	\$320,250	7-BP-2
C-5184	Riverwalk Trail	Riverwalk Trail, Phase III in Hillsborough. Construct a paved off-road trail along Eno River connecting River Park, Gold Park, and the Occaneechee Mountain State Natural Area, and construct sidewalk to provide pedestrian and bicycle connections to the greenway.	2015	\$610,000	7-BP-3
EB-4707	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Project #EB-4707 is the just the PE/design for the project. Project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2014	\$912,000	7-BP-4
EB-4707 A	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). A: From US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2015	\$3,575,266	7-BP-5
EB-4707 B	Old Chapel Hill Rd / Old Durham Rd	SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). B: From SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.	2015	\$7,636,456	7-BP-6
EB-5721	Orange County Bicycle Route 1	Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path and construct new section of path.	2017	\$558,000	7-BP-7
EL-4601	Morgan Creek Greenway (East)	Eastern Section, US 15-501 at SR 1994 (Culbreth Road) to SR 1919 (Smith Level Road) in Chapel Hill. Ten foot Multi-use asphalt path including access to Merritt Pasture.	Prior Year	\$1,141,000	7-BP-8
EL-4828	Morgan Creek Greenway (West)	Phase 1 and Phase 2 of the western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. Phase 1 construction costs are \$372,000. Phase 2 construction costs are \$912,000.	2016	\$2,068,000	7-BP-9

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U-2803	SR 1919 (Smith Level Rd)	Rock Haven Road to bridge No. 88 in Carrboro. Widen to add bicycle lanes, sidewalks, and turn lanes with a center median. Under Construction.	Prior Year	\$9,061,000	7-BP-11
U-4726	DCHC MPO Bike/ Ped TAP-Eligible Projects	Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects.	2015	\$20,310,500	7-BP-12
U-4726	Booker Creek Greenway	Creekside Connector. Improve existing greenway and connectivity by constructing a bike and ped bridge to link to commercial areas in a redevelopment zone that are currently separated by the Lower Booker Creek.	not listed	\$0	7-BP-13
U-4726	US 70 Pedestrian Improvements	Pedestrian improvements on US 70 from Lakeshore to Orange High School. On North Churton Street from Corbin to US 70. On South Churton Street from Nash/ Kollock Street to Orange Grove.	2015	\$150,000	7-BP-14
U-4726	Tanyard Branch Greenway	Preliminary engineering and design for the greenway trail.	2015	\$125,000	7-BP-15
U-4726 DE	Bolin Creek Greenway	Construct a greenway trail F=from Homestead Road to Chapel Hill High School.	2015	\$903,980	7-BP-16
U-4726 1x	Friday Center Drive	Bicycle lanes on Friday Center Drive from NC 54 to UNC Park & Ride lot.	2015	\$565,000	7-BP-17
U-4726 DD	Rogers Road Sidewalks	Sidewalks along Rogers Road from Homestead to Meadow Run.	2015	\$561,747	7-BP-18
U-4726 DF	Bicycle Detector Loops	Bicycle detector loops at selected intersections in Carrboro.	2015	\$37,500	7-BP-19
U-4726 Dx	S. Greensboro Street Sidewalks	From the north end of Old Pittsboro Road to the Public Works Driveway. Construct sidewalk on the west side of the street.	2016	\$546,550	7-BP-20
U-5023	DCHC MPO STP-DA Reserve Funds	DCHC MPO DCHC MPO STP-DA Funds - Reserved for future programming	2016	\$43,951,000	7-BP-21
U-5304	US 15/501 (Fordham Boulevard)	US 15/501 from NC 86 (South Columbia Street) to SR 1742 (Ephesus Church Road) in Chapel Hill. Sidewalks, wide outside lanes, and transit accommodations. Scheduled for feasibility study.	2019	\$5,150,000	7-BP-22

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U-5848	SR 1006 (Orange Grove Road)	Existing SR 1006 (Orange Grove Road) to US 70 Business in Hillsborough. Extend Orange Grove Road on new location with sidewalks and bicycle lanes. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.	2016	\$5,299,000	7-BP-24
B-4962	US 70 Bypass (Bridge)	Replace bridge No. 46 over Eno River.	2017	\$6,800,000	7-B-1
B-5348	Sr 1005 (Old Greensboro Rd) (Bridge)	Replace bridge No. 85 over Phil's Creek.	2017	\$1,145,000	7-B-2
B-5720	SR 1336 (Halls Mill Road) (Bridge)	Replace bridge No. 11 over Eno River.	2021	\$1,265,000	7-B-3
B-5733	SR 1010 (E Franklin St) (Bridge)	Replace bridge No. 30 over Booker Creek in Chapel Hill.	2023	\$1,955,000	7-B-4
BD-5107	Division 7 P/O Contract (bridges)	Division 7 Purchase Order Contract bridge replacement projects at selected locations.	2015	\$40,153,000	7-B-5
BS-5407	Division 7 State Funded Bridge Projects	Screen and evaluate potential state funded bridge projects in Division 7.	2015	\$200,000	7-B-6
P-4405	Private Crossing Safety Initiative	Private Crossing Safety Initiative to close or enhance protection at railroad crossings between Raleigh and Charlotte.	2015	\$21,985,000	7-R-1
P-5701	Passenger Rail Station	Norfolk Southern H Line. Milepost 41.7 in Hillsborough. Construct platform, passenger rail station building, site access, utilities, and parking. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.	2016	\$7,200,000	7-R-2
C-4924B	DCHC MPO TDM Program	TJCOG - develop a flexible work schedule for employees and organizations in the Triangle Ozone Non-attainment Area for three years.	2015	\$5,466,000	7-O-1

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TIP #	PROJECT NAME	DESCRIPTION	PROJECT EXPECTED START DATE	TOTAL ESTIMATED PROJECT COST	PAGE #
C-5111	State Maintained Fueling Sites	Install two state maintained E-85 fueling sites in Charlotte and Hillsborough.	Prior Year	\$250,000	7-O-2
C-5565 B	TJCOG TDM Program - Phase II	Phase II funding shown in LIVE STIP May 2015. Develop flexible work schedules in DCHC area.	2015	\$6,192,000	7-O-3
C-5605	CMAQ in DCHC MPO Area	Projects to improve Congestion and Air Quality in the DCHC MPO area.	2016	\$5,030,000	7-O-4
EE-4907	Ecosystem Enhancement Program	Ecosystem Enhancement Program for Division 7 Project Mitigation.	Prior Year	\$17,824,000	7-O-5
U-4727	DCHC MPO Planning Allocation and Work Program	DCHC MPO Planning Allocation and Work Program	2015	\$12,638,000	7-O-6
U-4727	UPWP: Carrboro	Town of Carrboro Unified Planning Work Program	2016	\$34,007	7-O-7
U-4727	UPWP: Chapel Hill	Town of Chapel Hill Unified Planning Work Program	2016	\$527,640	7-O-8
U-4727	UPWP: MPO LPA	DCHC MPO Lead Planning Agency Unified Planning Work Program	2016	\$1,893,962	7-O-9
U-4727	UPWP: Hillsborough	Town of Hillsborough Unified Planning Work Program	2016	\$100,000	7-O-10
U-4727	UPWP: Orange County	Orange County Unified Planning Work Program	2016	\$30,031	7-O-11
U-4727	UPWP: TJCOG	Triangle J Council of Governments Unified Planning Work Program	2016	\$68,750	7-O-12
U-4727	UPWP: GoTriangle	GoTriangle Unified Planning Work Program	2016	\$1,085,000	7-O-13

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TIP #	PROJECT NAME	DESCRIPTION	PROJECT EXPECTED START DATE	TOTAL ESTIMATED PROJECT COST	PAGE #
C-4932 A	Orange County Park-and-Ride Lot	Park and Ride facility in Town of Hillsborough, install bus shelters and bike racks.	Prior Year	\$20,000	7-T-1
C-4932 B	Orange County Park-and-Ride Lot	Park and Ride facility in Town of Hillsborough. Provide operating assistance for three years.	Prior Year	\$436,000	7-T-2
EL-5103	Carrboro Bus Shelters	Install bus shelters at select locations in Carrboro.	Prior Year	\$76,000	7-T-3
TA-4726	CHT Replacement Bus	Replacement Buses	2015	\$51,147,750	7-T-4
TA-4726 A	CHT Replacement Buses (3)	3 Replacement Buses	2015	\$2,235,000	7-T-5
TA-4748	CHT Replacement Paratransit Vehicle	Replacement Paratransit Vehicle	2015	\$4,421,000	7-T-6
TA-4818 B	GoTriangle Replacement Bus	Replacement Bus	2015	\$6,491,000	7-T-7
TA-4979	CHT Replacement Van	Replacement Van	2016	\$4,061,000	7-T-8
TA-5123 B	GoTriangle Expansion Bus	Expansion bus	2015	\$19,546,000	7-T-9
TA-5135	GoTriangle Bus Rehabilitation	Bus rehabilitation	2015	\$277,000	7-T-10
TA-5143	CHT Support & Paratransit Vehicles	Purchase Support & Paratransit Vehicles	2015	\$200,000	7-T-11
TA-5148	Vanpool Vans - Replacement	Vanpool vans - replacement (8)	2015	\$224,000	7-T-12
TA-5154	Replacement Paratransit Vehicles	Replacement paratransit vehicles	2015	\$269,000	7-T-13
TA-6526	Capital	Capital - Orange County Dept. of Aging	2015	\$5,000	7-T-14
TD-4710 B	Facility - Park & Ride	Facility - Park & Ride	2015	\$878,000	7-T-15

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TD-5155	1 Replacement LTV & vehicle equipment	1 replacement LTV (25') and radio, vehicle lettering and logos, and on-board camera.	2016	\$77,000	7-T-16
TD-5271	Renovate Bus Related Facilities	Renovate Bus Related Facilities	2015	\$50,000	7-T-17
TE-5205 A	Durham-Orange Light Rail Transit	Construct a light rail transit system. Break A for this project is from the UNC Hospitals in Chapel Hill, to the Durham County line. Break A is in Region D. Coordinate this project with projects I-5720A, U-5717, and U-5774.	2016	\$342,702,000	7-T-18
TG-4731 B	Preventive Maintenance	Preventive Maintenance	2015	\$28,557,000	7-T-19
TG-4732 A	Routine Capital	Routine Capital - Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc.	2015	\$3,920,000	7-T-20
TG-4732 B	Routine Capital - Service Vehicle	Routine Capital - Service Vehicle	2015	\$888,000	7-T-21
TG-4821 B	Routine Capital	Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles	2015	\$24,490,000	7-T-22
TG-5227	Routine Capital	Routine Capital - Purchase bus stop shelters, benches, shop equipment, spare parts, engines, farebox, support vehicles, replace/repair lifts	2015	\$329,000	7-T-23
TG-5247	Routine Capital - Resurfacing	Routine Capital - Resurface Park & Ride Lots	2015	\$71,000	7-T-24
TG-5248	Routine Capital - Resurfacing	Routine Capital - Resurface Park & Ride Lots	2015	\$100,000	7-T-25
TG-5249	Routine Capital - Resurfacing	Routine Capital - Resurface Park & Ride Lots	2015	\$70,000	7-T-26
TG-5251	Routine Capital	Routine Capital	2015	\$277,000	7-T-27
TM-5132	Operating Assistance	Operating Assistance	2015	\$414,000	7-T-28
TM-5305	Operating- Night Service	Operating Assistance-Night Service	2015	\$136,000	7-T-29

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TM-5306	Operating Assistance - Continuation	Operating Assistance - Continuation of Service Hour Extension	2015	\$144,000	7-T-30
TM-5307	Planning & Program Administration	Planning & Program Administration of JARC projects (5316)	2015	\$90,000	7-T-31
TM-5311	Sunday Routes (400,700, & 800)	Sunday Routes (400,700, & 800)	2015	\$470,000	7-T-32
TN-5102	Operating Assistance -New Freedom	Operating Assistance -New Freedom - Urban	2015	\$1,764,000	7-T-33
TO-5133	Operating Assistance	Operating Assistance	2015	\$50,081,000	7-T-34
TP-4732 A	Planning Assistance - 5307	Planning Assistance - 5307	2015	\$8,429,000	7-T-35
TQ-3002	Orange County STEAMM	Senior transportation expansion, assessment and mobility manager including purchase of service.	2015	\$163,000	7-T-36
TQ-5104	EZ Rider Senior Shuttle	EZ Rider Senior Shuttle	2015	\$216,000	7-T-37
TQ-6165	Mobility Management	Mobility Management	2015	\$150,000	7-T-38
TQ-7002 HF	Administration of Section 5310	Administration	2015	\$28,000	7-T-39
TS-5106	Safety & Security - 1% Set Aside	Safety & Security - 1% Set Aside	2015	\$506,000	7-T-40
TS-5119	Safety & Security - 1% Set Aside	Safety & Security - 1% Set Aside	2015	\$404,000	7-T-41
TT-6107	Purchase Mobile Data Terminals	Purchase Mobile Data Terminals	2015	\$80,000	7-T-42
U-5119 A	Phase 2 Alternatives Analysis	Chapel Hill Transit Bus Rapid Transit, Phase II Alternatives Analysis, including environmental assessment, design, and engineering.	2016	\$4,220,000	7-T-43

Project Information

DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Project #EB-4707 is the just the PE/design for the project. Project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-EB	PE/Design	2014	320,000	80,000	0	400,000
STP-DA	PE/Design	2014	409,600	0	102,400	512,000
					Total Project Cost	912,000



Project Information

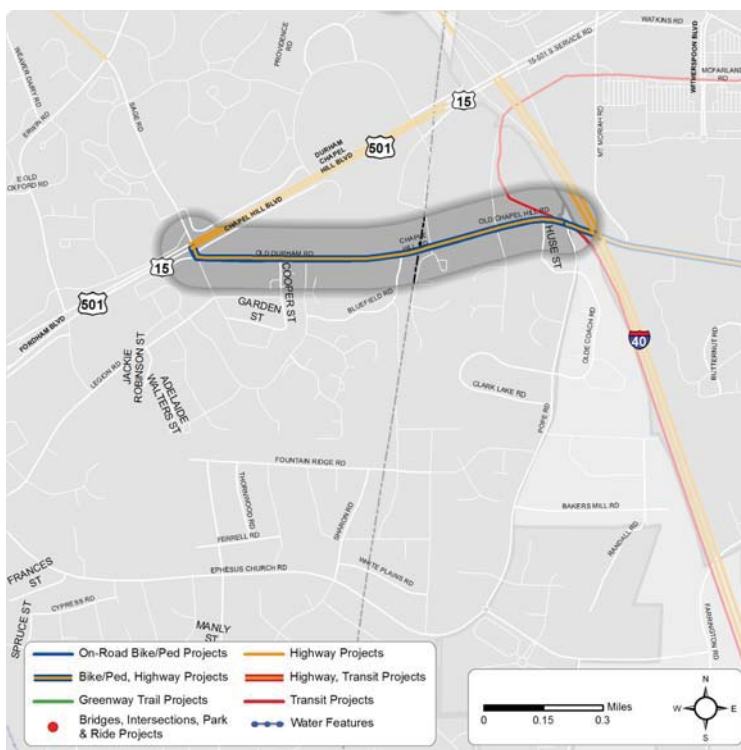
DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). A: From US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707 A	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Right of Way	2015	674,000	0	168,500	842,500
STP-DA	Right of Way	2015	553,414	0	138,353	691,767
STP-DA	Construction	2016	1,632,799	0	408,200	2,040,999
					Total Project Cost	3,575,266



Project Information

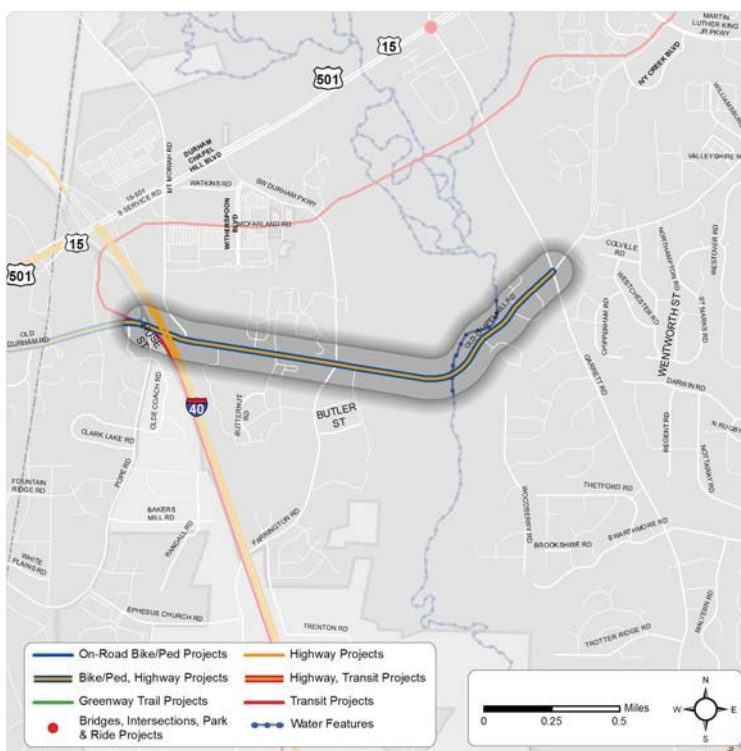
DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). B: From SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707 B	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Right of Way	2015	2,201,767	0	550,442	2,752,209
STP-DA	Construction	2016	3,907,398	250,000	726,849	4,884,247
Total Project Cost						7,636,456



Project Information

DIVISION 7

The I-40 Feasibility Study will evaluate I-40 from NC 86 in Orange County, to SR 1728 (Wade Ave) in Wake County. The study will consider the construction of managed lanes.

TIP #	FS-1205 A	Project Types	Study, Highway
MTP #	45	Jurisdictions / Agencies	Durham County, NCDOT, Orange County, Other, Division 5, Division 7
Project Length	23.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
					Total Project Cost	0



Project Information

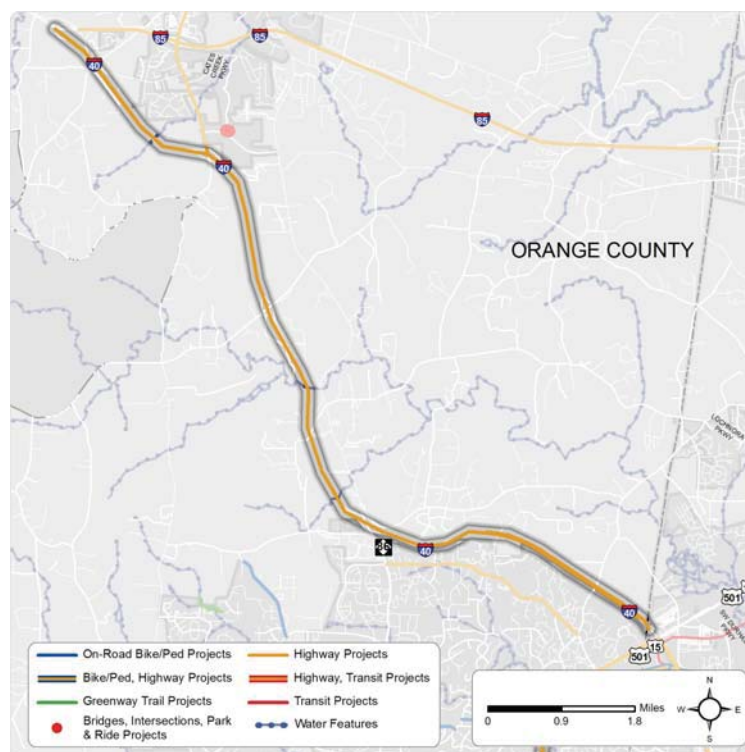
DIVISION 7

Full project details for I-3306 includes section of I-40 from Orange County line to NC 147 in Durham County. A section of this project has been completed. Full project length is 20.1 miles. Break A for this project is the improvements along I-40 from I-85 in Orange County, to NC 147 in Durham County. Widen to six lanes and install ITS. ***Improvements to I-40 & NC 86 interchange.***

TIP #	I-3306 A	Project Types	Additional Lanes , Roadway Capacity, Signal/ITS, Highway
MTP #	43; 44	Jurisdictions / Agencies	City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	11.42 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Mitigation	2023	33,000	0	0	33,000
NHP	Right of Way	2023	100,000	0	0	100,000
NHP	Construction	2024	22,000,000	0	0	22,000,000
NHP	Construction	2025	22,000,000	0	0	22,000,000
NHP	Construction	Future Unfunded	44,000,000	0	0	44,000,000
O	Other	Prior Year	0	0	0	87,031,000
Total Project Cost						175,164,000



Project Information

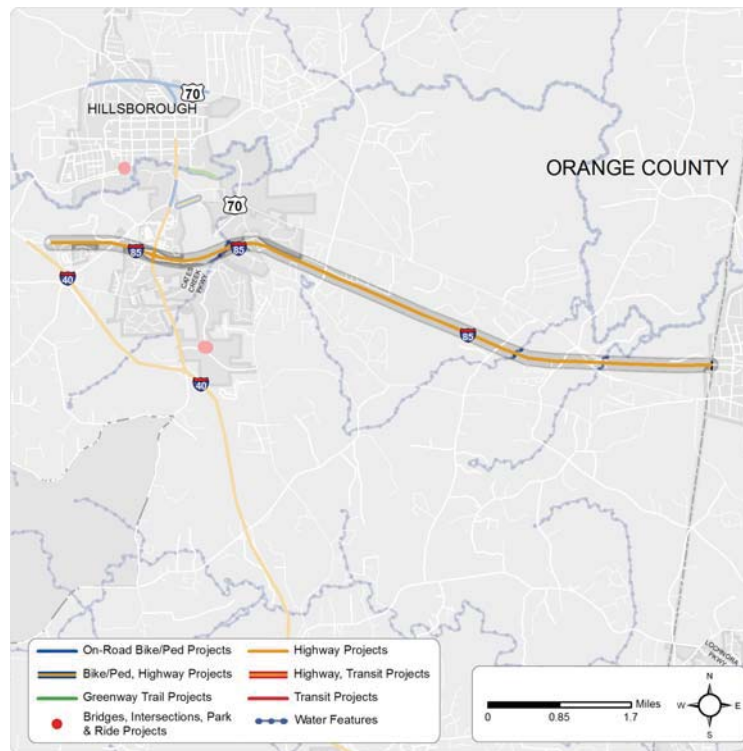
DIVISION 7

From east of I-40 in Orange County, to Durham County Line. Pavement Rehabilitation.

TIP #	I-5312	Project Types	Roadway/Pavement Rehab, Highway
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Division 7
Project Length	7.6 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	2,604,000
					Total Project Cost	2,604,000



Project Information

DIVISION 7

From 1.6 miles east of NC 86 to 0.8 miles east of SR 1734 Erwin Road. Pavement Rehabilitation.

TIP #	I-5822	Project Types	Roadway/Pavement Rehab, Highway
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Division 7
Project Length	2.2 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2019	1,792,000	0	0	1,792,000
					Total Project Cost	1,792,000



Project Information

DIVISION 7

From Purefoy Road to SR 1902 (Manning Drive) in Chapel Hill. Upgrade the corridor to include bicycle lanes. Project is under construction.

TIP #	U-0624	Project Types	Bicycle/Ped/Trail, Highway
MTP #	98	Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	0.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	9,357,000
					Total Project Cost	9,357,000



Project Information

DIVISION 7

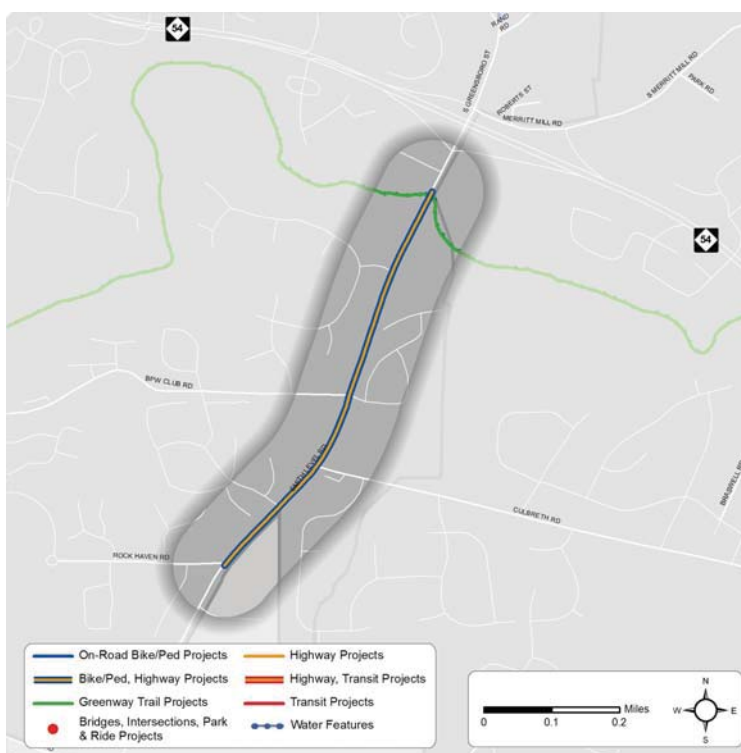
Rock Haven Road to bridge No. 88 in Carrboro. Widen to add bicycle lanes, sidewalks, and turn lanes with a center median.
 Under Construction.

TIP # U-2803
MTP # 97
Project Length 0.6 miles
Grantor Grant #
MUNIS Grant #

Project Types Bicycle/Ped/Trail, Turn Lanes, Highway
Jurisdictions / Agencies Carrboro, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	9,061,000
					Total Project Cost	9,061,000



Project Information

DIVISION 7

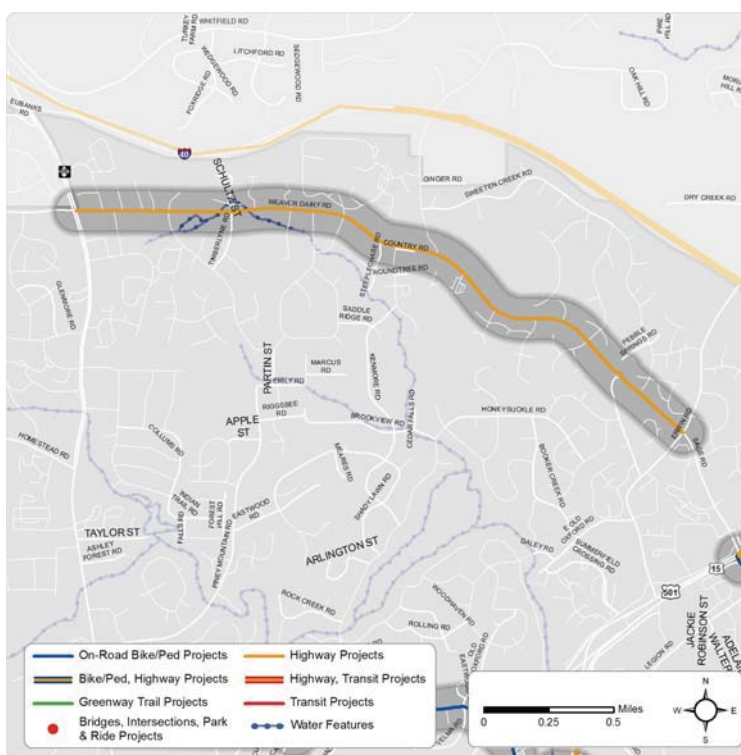
From NC 86 (Martin Luther King Jr. Blvd.) to SR 1734 (Erwin Rd) in Chapel Hill. Corridor upgrade, part on new location. Under Construction.

TIP # U-3306
MTP # 119
Project Length 2.8 miles
Grantor Grant #
MUNIS Grant #

Project Types New Road, Upgrade Roadway, Highway
Jurisdictions / Agencies Chapel Hill, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	19,377,000
Total Project Cost						19,377,000



Project Information

DIVISION 7

US 15/501 from NC 86 (South Columbia Street) to SR 1742 (Ephesus Church Road) in Chapel Hill. Sidewalks, wide outside lanes, and transit accommodations. Scheduled for feasibility study.

TIP #	U-5304	Project Types	Bicycle/Ped/Trail, Upgrade Roadway, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	4.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Construction	2019	5,150,000	0	0	5,150,000
					Total Project Cost	5,150,000



Project Information

DIVISION 7

A: From NC 86 (S Columbia St) to SE 1742 (Ephesus Church Rd) in Chapel Hill. Capacity improvements and possible interchange at SR 1902 (Manning Dr) with sidewalks, wide outside lanes and transit accommodations. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.

TIP #	U-5304 A	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Roadway Capacity, Upgrade Roadway, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	6.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Utilities	2024	0	2,216,000	0	2,216,000
T	Right of Way	2024	0	18,465,000	0	18,465,000
T	Utilities	2025	0	2,216,000	0	2,216,000
T	Right of Way	2025	0	18,465,000	0	18,465,000
T	Utilities	Future Unfunded	0	2,216,000	0	2,216,000
T	Construction	Future Unfunded	0	33,288,000	0	33,288,000
T	Right of Way	Future Unfunded	0	18,465,000	0	18,465,000
					Total Project Cost	95,331,000



Project Information

DIVISION 7

B: Sage Road to East Lakeview Drive in Chapel Hill. Upgrade roadway to superstreet. ***Superstreet conversion should accommodate safe bicycle and pedestrian improvements, particularly at gateway light rail station area.*** Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.

TIP #	U-5304 B	Project Types	Upgrade Roadway, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	0.65 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Construction	2024	0	2,052,000	0	2,052,000
					Total Project Cost	2,052,000



Project Information

DIVISION 7

C: SR 1742 (Ephesus Church Rd) intersection improvements. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles. Work to be completed under U-5550.

TIP #	U-5304 C	Project Types	Intersection Improvements, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	6.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
					Total Project Cost	0



Project Information

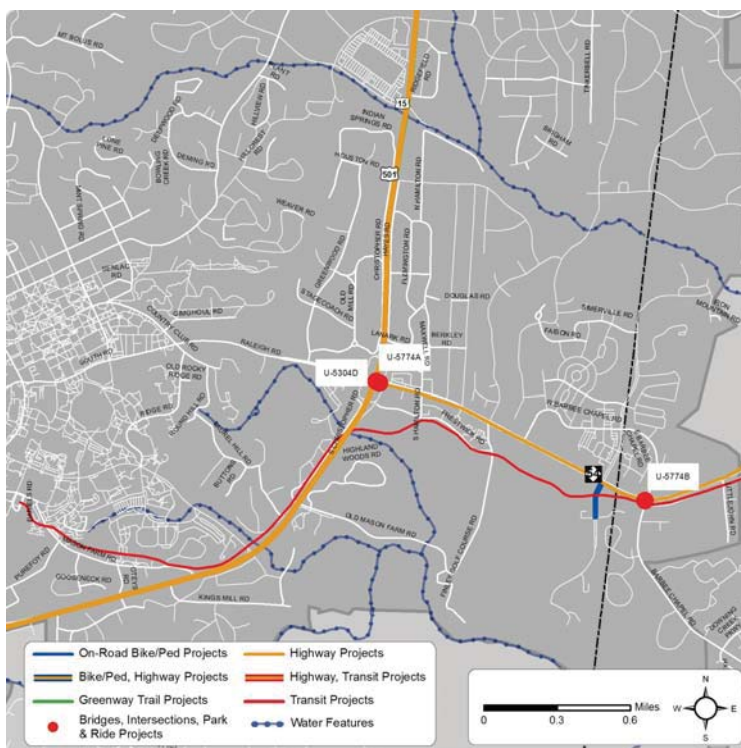
DIVISION 7

D: NC 54 (Raleigh Rd) interchange improvements. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.

TIP #	U-5304 D	Project Types	Intersection Improvements, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	6.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2023	0	160,000	0	160,000
T	Construction	2024	0	1,000,000	0	1,000,000
Total Project Cost						1,160,000



Project Information

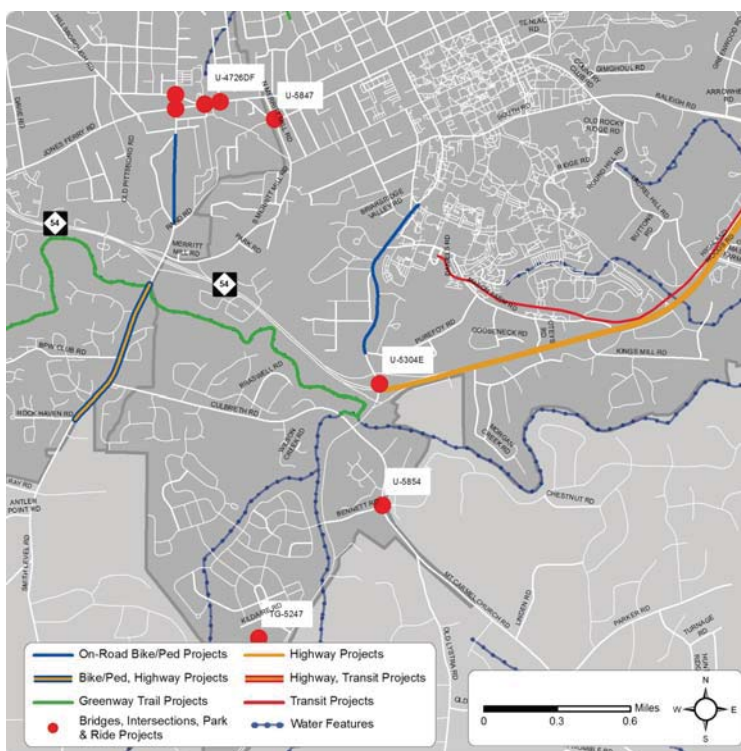
DIVISION 7

E: NC 54/ NC 86 interchange. Add lane on US 15/501 northbound ramp onto eastbound NC 54. ***Add loop ramp from westbound NC 54 to southbound US 15/501.*** Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.

TIP #	U-5304 E	Project Types	Additional Lanes , Intersection Improvements, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	6.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2023	0	300,000	0	300,000
T	Construction	2024	0	1,875,000	0	1,875,000
Total Project Cost						2,175,000



Project Information

DIVISION 7

Variable message signs for traffic management on major corridors in Chapel Hill.

TIP #	U-5543	Project Types	Signage & Road Markings, Highway
MTP #		Jurisdictions /	Chapel Hill, NCDOT, Orange County,
Project Length		Agencies	Division 7
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	94,000
					Total Project Cost	94,000



DIVISION 7

MUNIS Grant #

Project Information

DIVISION 7

SR 1742 Ephesus Church Road in Chapel Hill. Intersection Improvements.

TIP # U-5550

MTP #

Project Length

Grantor Grant #

MUNIS Grant #

Project Types Intersection Improvements, Highway

Jurisdictions / Agencies Chapel Hill, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Construction	2018	2,170,000	0	0	2,170,000
					Total Project Cost	2,170,000



Project Information

DIVISION 7

A: US 15/501, upgrade interchange. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

TIP #	U-5774 A	Project Types	Intersection Improvements, Upgrade Roadway, Highway
MTP #	204	Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Construction	Future Unfunded	17,299,999	0	0	17,299,999
NHP	Right of Way	Future Unfunded	6,400,000	0	0	6,400,000
					Total Project Cost	23,699,999



Project Information

DIVISION 7

B: Improvements to NC 54 from US 15/501 in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange. Programmed for planning and environmental studies to expedite delivery of high priority project for the DCHC MPO area. ***Consultation with Town of Chapel Hill regarding NC 54 and Barbee Chapel Road intersection improvements will occur during planning and design.*** The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

TIP # U-5774 B
MTP # 208
Project Length 0.20 miles
Grantor Grant #
MUNIS Grant #

Project Types Intersection Improvements, Upgrade Roadway, Highway
Jurisdictions / Agencies Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	2016	0	0	0	0
NHP	Utilities	2023	554,000	0	0	554,000
NHP	Right of Way	2023	4,620,000	0	0	4,620,000
NHP	Construction	2024	13,466,000	0	0	13,466,000
NHP	Construction	2025	1,346,000	0	0	1,346,000
Total Project Cost						19,986,000



Project Information

DIVISION 7

F: I-40/NC 54 interchange improvements. ***Cost estimates for improvements to interchange may change during planning and design.*** The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

TIP #	U-5774 F	Project Types	Intersection Improvements, Highway
MTP #	203	Jurisdictions / Agencies	City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	2016	0	0	0	0
NHP	Right of Way	2023	160,000	0	0	160,000
NHP	Construction	2024	1,000,000	0	0	1,000,000
					Total Project Cost	1,160,000



Project Information

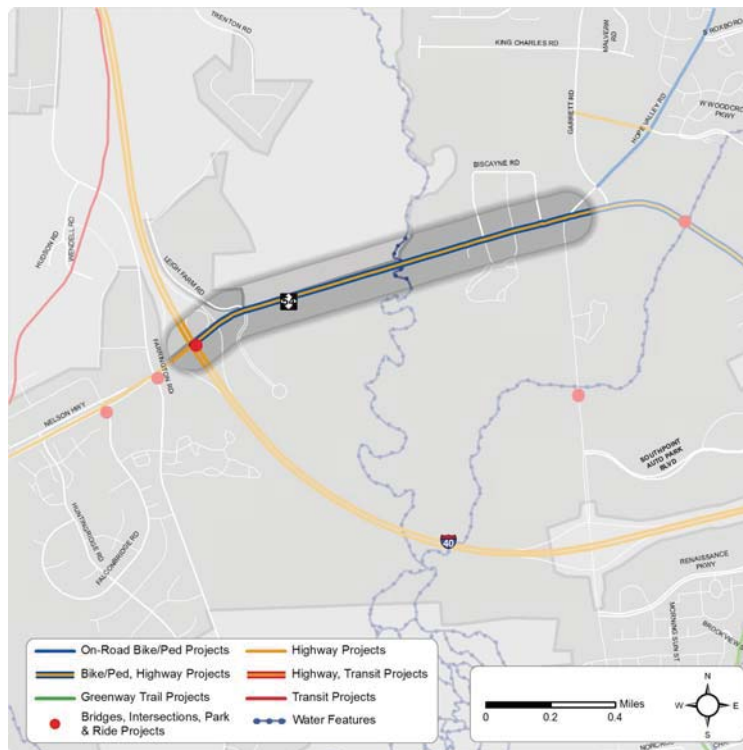
DIVISION 7

G: from I-40 to NC 751, upgrade the roadway corridor. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

TIP #	U-5774 G	Project Types	Upgrade Roadway, Highway
MTP #	69.1	Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Utilities	Future Unfunded	0	800,000	0	800,000
T	Construction	Future Unfunded	0	29,400,000	0	29,400,000
T	Right of Way	Future Unfunded	0	1,800,000	0	1,800,000
					Total Project Cost	32,000,000



Project Information

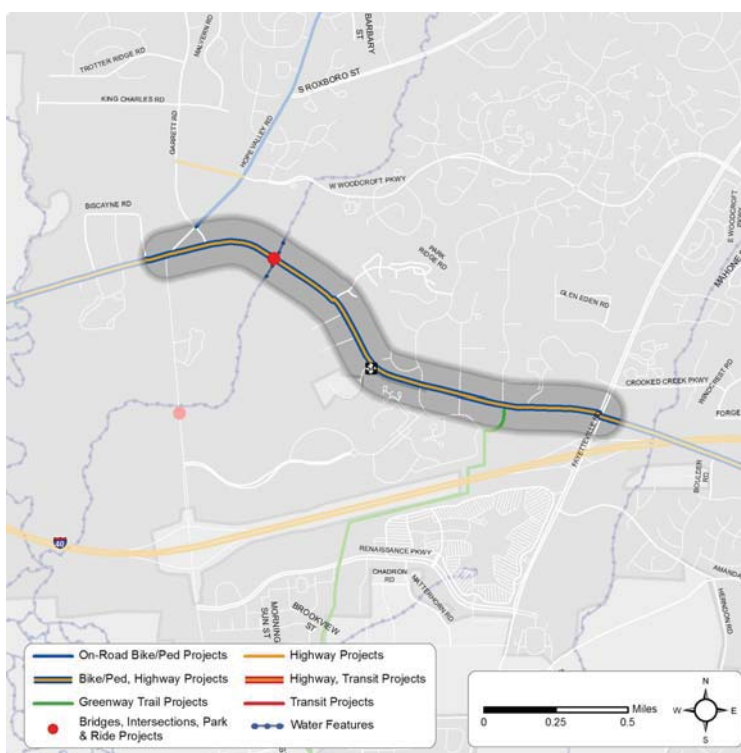
DIVISION 7

H: from NC 751 to SR 1118 (Fayetteville Rd), upgrade the roadway corridor. The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

TIP #	U-5774 H	Project Types	Upgrade Roadway, Highway
MTP #	69.2	Jurisdictions / Agencies	City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	2016	0	0	0	0
T	Utilities	2023	0	2,500,000	0	2,500,000
T	Right of Way	2023	0	5,900,000	0	5,900,000
T	Construction	2024	0	6,600,000	0	6,600,000
T	Construction	2025	0	6,600,000	0	6,600,000
					Total Project Cost	21,600,000



Project Information

DIVISION 7

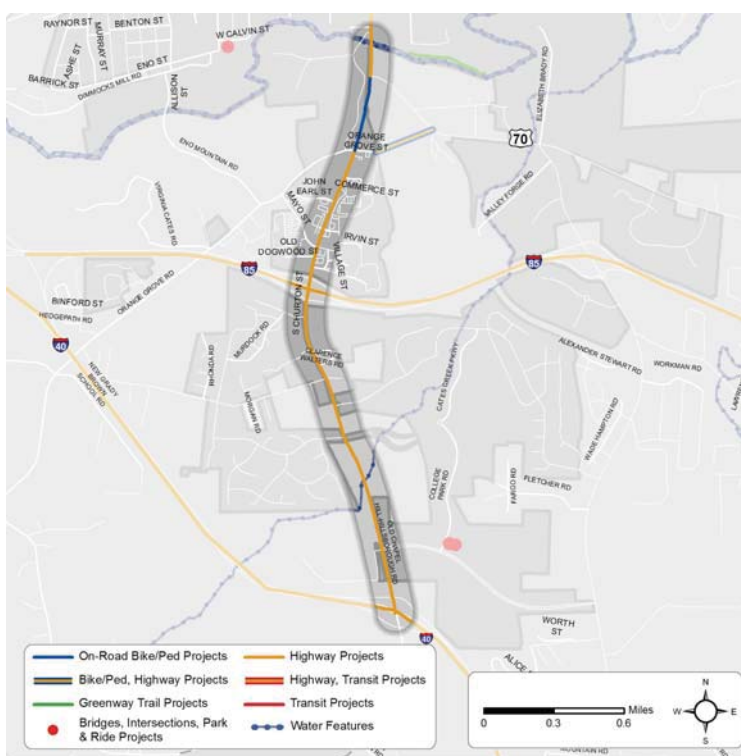
Improvements along S. Churton Street (SR 1009)/Old NC 86, from I-40 to Eno River in Hillsborough, Orange County. Widen to multi-lanes.

TIP # U-5845
MTP # 86; 87
Project Length 2.6 miles
Grantor Grant #
MUNIS Grant #

Project Types Additional Lanes , Highway
Jurisdictions / Agencies Hillsborough, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Utilities	2021	0	234,000	0	234,000
T	Right of Way	2021	0	1,952,000	0	1,952,000
T	Construction	2023	0	24,054,000	0	24,054,000
Total Project Cost						26,240,000



Project Information

DIVISION 7

SR 1780 (Estes Drive) in Carrboro, construct a roundabout.

TIP # U-5846
MTP #
Project Length 0.0 miles
Grantor Grant #
MUNIS Grant #

Project Types Intersection Improvements, Highway
Jurisdictions / Agencies Carrboro, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2017	0	150,000	0	150,000
T	Construction	2018	0	625,000	0	625,000
Total Project Cost						775,000



Project Information

DIVISION 7

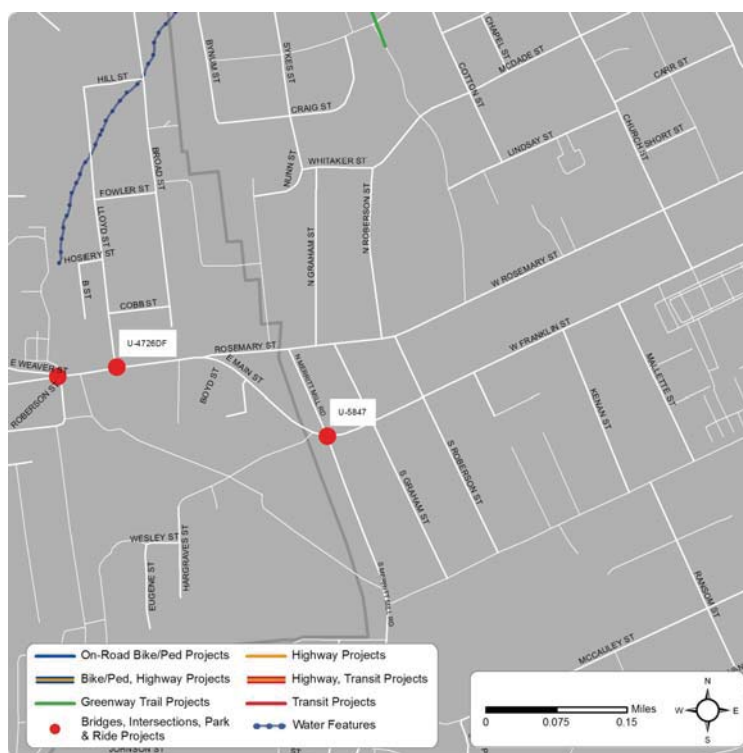
SR 1771 /SR 1927 (Merritt Mill Rd) / Brewer Lane intersection in Chapel Hill and Carrboro. Intersection improvements.

TIP # U-5847
MTP #
Project Length 0.0 miles
Grantor Grant #
MUNIS Grant #

Project Types Intersection Improvements, Highway
Jurisdictions / Agencies Carrboro, Chapel Hill, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2018	0	150,000	0	150,000
T	Construction	2019	0	625,000	0	625,000
Total Project Cost						775,000



Project Information

DIVISION 7

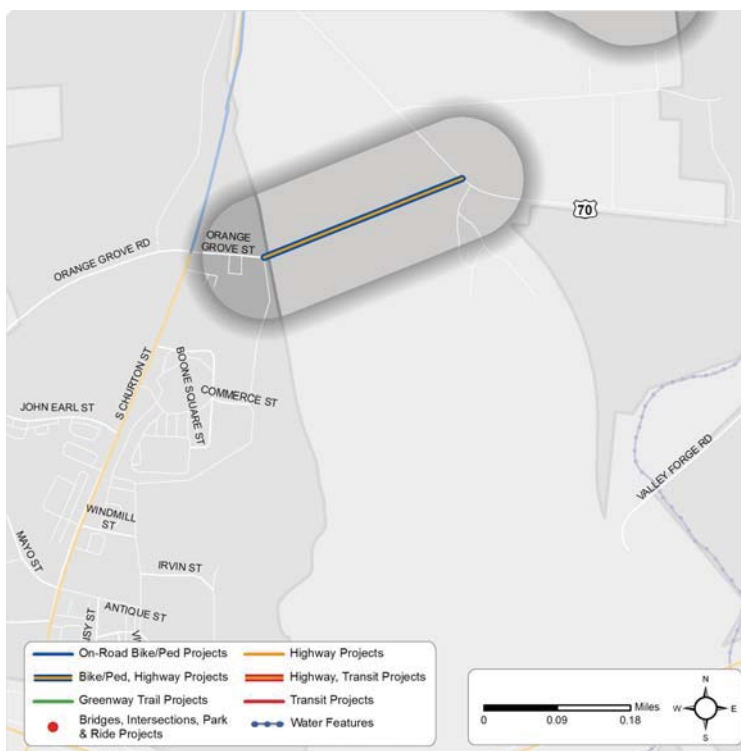
Existing SR 1006 (Orange Grove Road) to US 70 Business in Hillsborough. Extend Orange Grove Road on new location with sidewalks and bicycle lanes. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.

TIP # U-5848
MTP # 89.3
Project Length 0.4 miles
Grantor Grant #
MUNIS Grant #

Project Types Bicycle/Ped/Trail, New Road, Highway
Jurisdictions / Agencies Hillsborough, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	2016	0	0	0	0
T	Utilities	2021	0	128,000	0	128,000
T	Right of Way	2021	0	1,067,000	0	1,067,000
T	Construction	2023	0	4,104,000	0	4,104,000
T	Other	Prior Year	0	0	0	500,000
Total Project Cost						5,799,000



Project Information

DIVISION 7

SR 1913 (Bennett Rd) in Chapel Hill. Construct roundabout and related safety improvements.

TIP # U-5854
MTP # 242
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Intersection Improvements, Highway
Jurisdictions / Agencies Chapel Hill, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2017	0	150,000	0	150,000
T	Construction	2018	0	625,000	0	625,000
Total Project Cost						775,000



Project Information

DIVISION 7

Division 7 rumble strips, guardrail, safety, and lighting improvements at selected locations.

TIP #	W-5207	Project Types	Safety, Highway
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	2015	100,000	0	0	100,000
HSIP	Construction	2015	600,000	0	0	600,000
O	Other	Prior Year	0	0	0	4,057,000
					Total Project Cost	4,757,000



Project Information

DIVISION 7

Construct five foot sidewalks and five foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliot Road in Chapel Hill.

TIP #	C-5179	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	1.9 miles (total for 2 segments)		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Right of Way	2016	240,000	0	60,000	300,000
CMAQ (L)	Construction	2017	1,630,000	0	408,000	2,038,000
O	Other	Prior Year	0	0	0	220,000
					Total Project Cost	2,558,000



Project Information

DIVISION 7

Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School.

TIP #	C-5181	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length	0.4 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	247,000	0	61,250	308,250
CMAQ (L)	Implementation	2017	10,000	0	2,000	12,000
					Total Project Cost	320,250



Project Information

DIVISION 7

Riverwalk Trail, Phase III in Hillsborough. Construct a paved off-road trail along Eno River connecting River Park, Gold Park, and the Occoneechee Mountain State Natural Area, and construct sidewalk to provide pedestrian and bicycle connections to the greenway.

TIP #	C-5184	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Hillsborough, Orange County, Division 7
Project Length	0.3 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Right of Way	2015	80,000	0	20,000	100,000
CMAQ (L)	Construction	2016	360,000	0	90,000	450,000
O	Other	Prior Year	0	0	0	60,000
					Total Project Cost	610,000



Project Information

DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Project #EB-4707 is the just the PE/design for the project. Project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-EB	PE/Design	2014	320,000	80,000	0	400,000
STP-DA	PE/Design	2014	409,600	0	102,400	512,000
					Total Project Cost	912,000



Project Information

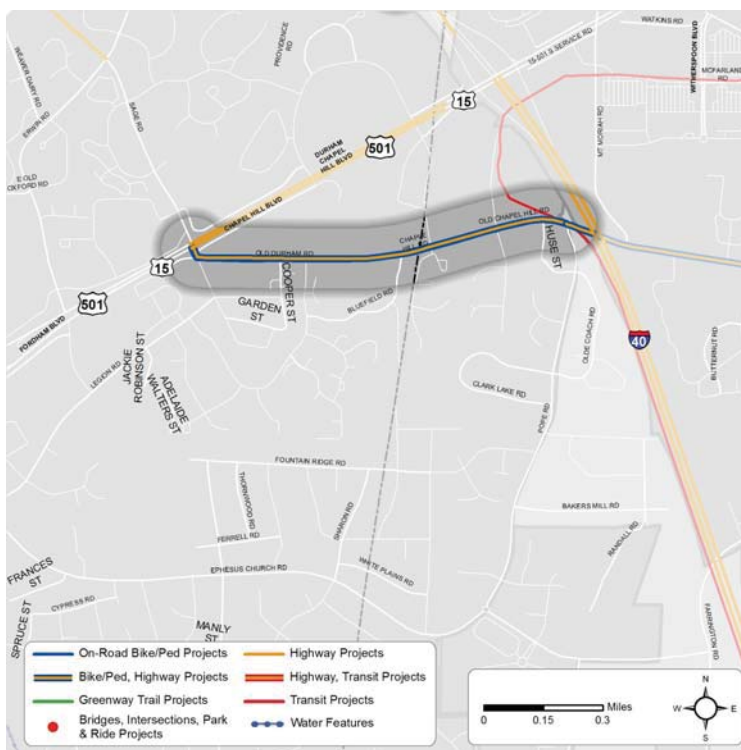
DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). A: From US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707 A	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Right of Way	2015	674,000	0	168,500	842,500
STP-DA	Right of Way	2015	553,414	0	138,353	691,767
STP-DA	Construction	2016	1,632,799	0	408,200	2,040,999
					Total Project Cost	3,575,266



Project Information

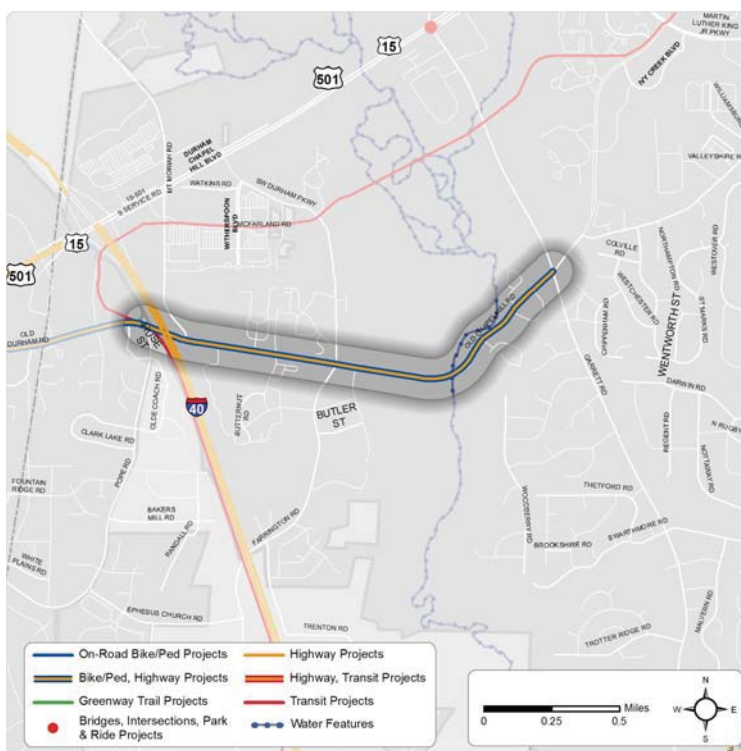
DIVISION 7

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). B: From SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles.

TIP #	EB-4707 B	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Highway
MTP #		Jurisdictions / Agencies	Chapel Hill, City of Durham, Durham County, NCDOT, Orange County, Division 5, Division 7
Project Length	2.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Right of Way	2015	2,201,767	0	550,442	2,752,209
STP-DA	Construction	2016	3,907,398	250,000	726,849	4,884,247
Total Project Cost						7,636,456



Project Information

DIVISION 7

Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path and construct new section of path.

TIP #	EB-5721	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	0.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SRTS	PE/Design	2016	89,000	0	0	89,000
SRTS	Construction	2017	469,000	0	0	469,000
Total Project Cost						558,000



Project Information

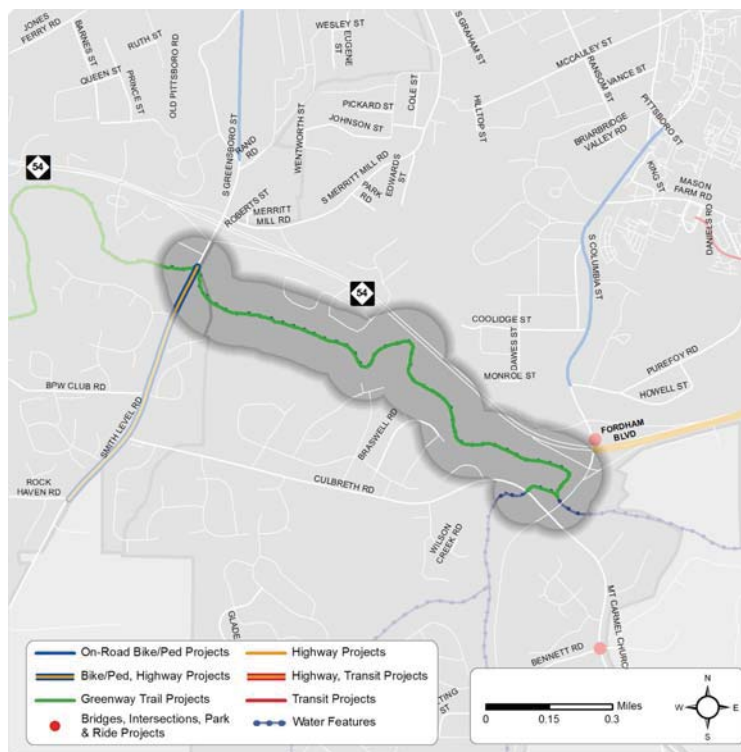
DIVISION 7

Eastern Section, US 15-501 at SR 1994 (Culbreth Road) to SR 1919 (Smith Level Road) in Chapel Hill. Ten foot Multi-use asphalt path including access to Merritt Pasture.

TIP #	EL-4601	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	1.5 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	1,141,000
					Total Project Cost	1,141,000



Project Information

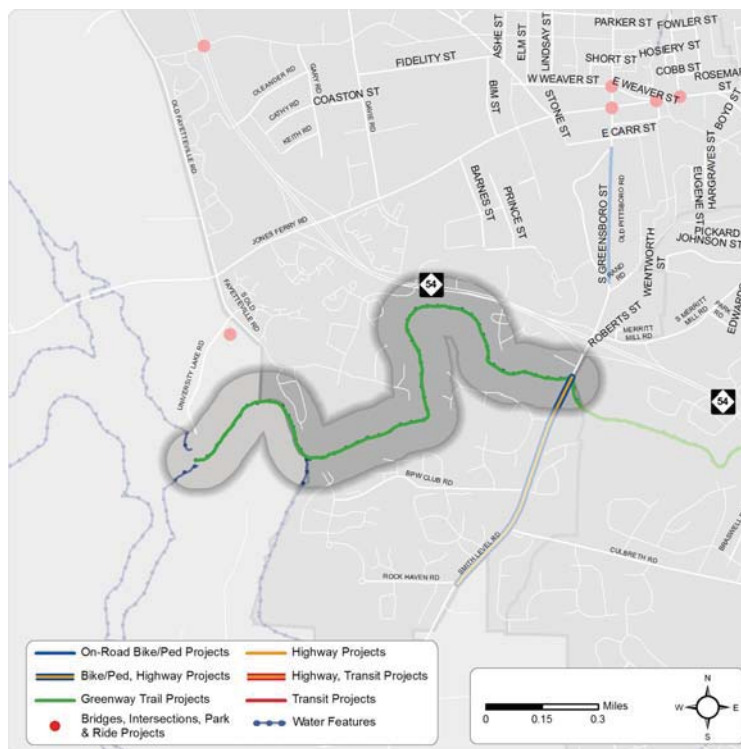
DIVISION 7

Phase 1 and Phase 2 of the western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. Phase 1 construction costs are \$372,000. Phase 2 construction costs are \$912,000.

TIP #	EL-4828	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length	1.3 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2016	298,000	0	74,000	372,000
STP-DA	Construction	2016	730,000	0	182,000	912,000
O	Other	Prior Year	0	0	0	784,000
					Total Project Cost	2,068,000



Project Information

DIVISION 7

From Purefoy Road to SR 1902 (Manning Drive) in Chapel Hill. Upgrade the corridor to include bicycle lanes. Project is under construction.

TIP #	U-0624	Project Types	Bicycle/Ped/Trail, Highway
MTP #	98	Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	0.7 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	9,357,000
					Total Project Cost	9,357,000



Project Information

DIVISION 7

Rock Haven Road to bridge No. 88 in Carrboro. Widen to add bicycle lanes, sidewalks, and turn lanes with a center median.
 Under Construction.

TIP # U-2803
MTP # 97
Project Length 0.6 miles
Grantor Grant #
MUNIS Grant #

Project Types Bicycle/Ped/Trail, Turn Lanes, Highway
Jurisdictions / Agencies Carrboro, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	9,061,000
Total Project Cost						9,061,000



Project Information

DIVISION 7

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects.

TIP #	U-4726	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Chapel Hill, Chatham County, City of Durham, Durham County, Orange County, Various, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	2015	531,000	0	201,000	732,000
STP-DA	Construction	2015	1,994,000	0	499,000	2,493,000
STP-DA	Construction	2016	353,000	0	88,000	441,000
TAP-DA	Construction	2016	277,000	0	69,250	346,250
TAP-DA	Construction	2017	277,000	0	69,250	346,250
STP-DA	Right of Way	2017	48,000	0	12,000	60,000
TAP-DA	Construction	2018	277,000	0	69,250	346,250
STP-DA	Construction	2018	5,272,000	0	1,838,000	7,110,000
TAP-DA	Construction	2019	277,000	0	69,250	346,250
TAP-DA	Construction	2020	277,000	0	69,250	346,250
TAP-DA	Construction	2021	277,000	0	69,250	346,250
TAP-DA	Construction	2022	270,000	0	67,500	337,500
TAP-DA	Construction	2023	270,000	0	67,500	337,500
TAP-DA	Construction	2024	270,000	0	67,500	337,500
TAP-DA	Construction	2025	270,000	0	67,500	337,500
O	Other	Prior Year	0	0	0	6,047,000
Total Project Cost						20,310,500



Project Information

DIVISION 7

Creekside Connector. Improve existing greenway and connectivity by constructing a bike and ped bridge to link to commercial areas in a redevelopment zone that are currently separated by the Lower Booker Creek.

TIP #	U-4726	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
					Total Project Cost	0

Project Information

DIVISION 7

Pedestrian improvements on US 70 from Lakeshore to Orange High School. On North Churton Street from Corbin to US 70. On South Churton Street from Nash/Kollock Street to Orange Grove.

TIP # U-4726
MTP #
Project Length 7.5 miles
Grantor Grant #
MUNIS Grant #

Project Types Bicycle/Ped/Trail
Jurisdictions / Agencies Hillsborough, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	2015	120,000	0	30,000	150,000
Total Project Cost						150,000



Project Information

DIVISION 7

Preliminary engineering and design for the greenway trail.

TIP #	U-4726	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	0.46 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	2015	100,000	0	25,000	125,000
					Total Project Cost	125,000



Project Information

DIVISION 7

Construct a greenway trail from Homestead Road to Chapel Hill High School.

TIP #	U-4726 DE	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length	0.26 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2015	723,184	0	180,796	903,980
					Total Project Cost	903,980



Project Information

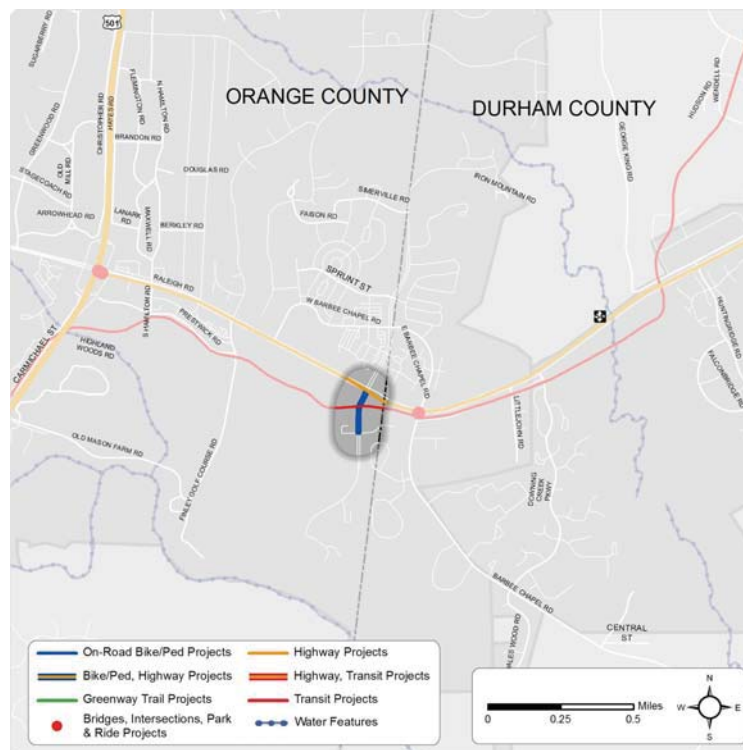
DIVISION 7

Bicycle lanes on Friday Center Drive from NC 54 to UNC Park & Ride lot.

TIP #	U-4726 1x	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Chapel Hill, Orange County, Division 7
Project Length	0.3 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2015	452,000	0	113,000	565,000
					Total Project Cost	565,000



Project Information

DIVISION 7

Sidewalks along Rogers Road from Homestead to Meadow Run.

TIP #	U-4726 DD	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length	1.0 mile		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2015	449,398	0	112,349	561,747
					Total Project Cost	561,747



Project Information

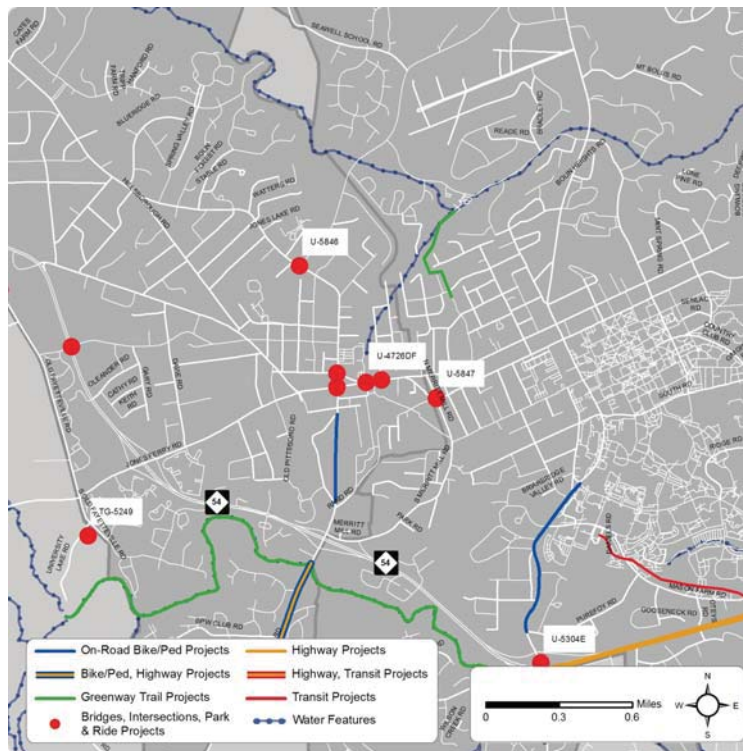
DIVISION 7

Bicycle detector loops at selected intersections in Carrboro.

TIP #	U-4726 DF	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, NCDOT, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2015	30,000	0	7,500	37,500
					Total Project Cost	37,500



Project Information

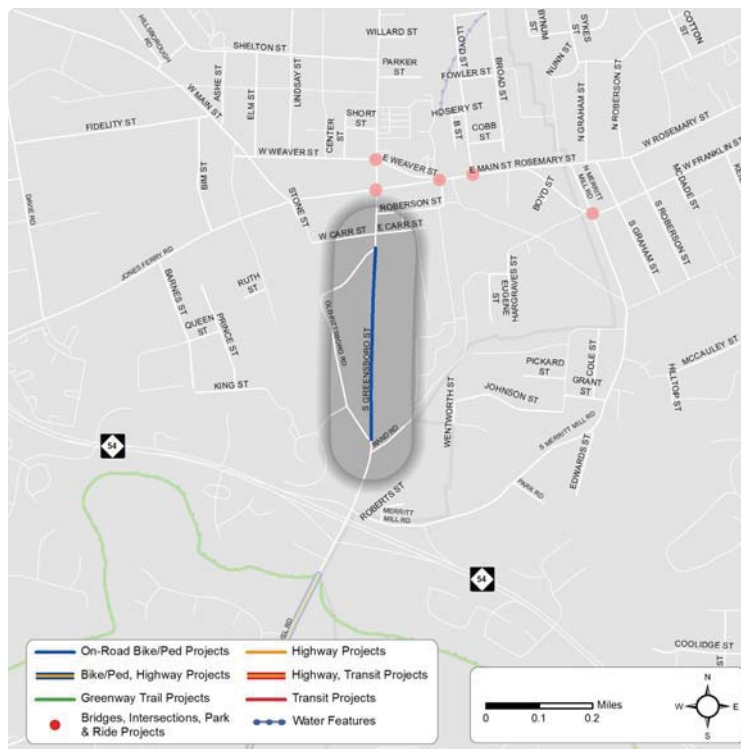
DIVISION 7

From the north end of Old Pittsboro Road to the Public Works Driveway. Construct sidewalk on the west side of the street.

TIP #	U-4726 Dx	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length	0.36 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	2016	84,104	0	21,026	105,130
STP-DA	Construction	2017	353,136	0	88,284	441,420
Total Project Cost						546,550



Project Information

DIVISION 7

DCHC MPO DCHC MPO STP-DA Funds - Reserved for future programming

TIP #	U-5023	Project Types	Bicycle/Ped/Trail
MTP #		Jurisdictions / Agencies	Various, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	2016	4,327,000	0	0	4,327,000
STP-DA	Construction	2017	4,469,000	0	0	4,469,000
STP-DA	Construction	2018	4,469,000	0	0	4,469,000
STP-DA	Construction	2019	4,469,000	0	0	4,469,000
STP-DA	Construction	2020	4,469,000	0	0	4,469,000
STP-DA	Construction	2021	4,288,000	0	0	4,288,000
STP-DA	Construction	2022	4,365,000	0	0	4,365,000
STP-DA	Construction	2023	4,365,000	0	0	4,365,000
STP-DA	Construction	2024	4,365,000	0	0	4,365,000
STP-DA	Construction	2025	4,365,000	0	0	4,365,000
					Total Project Cost	43,951,000

Project Information

DIVISION 7

US 15/501 from NC 86 (South Columbia Street) to SR 1742 (Ephesus Church Road) in Chapel Hill. Sidewalks, wide outside lanes, and transit accommodations. Scheduled for feasibility study.

TIP #	U-5304	Project Types	Bicycle/Ped/Trail, Upgrade Roadway, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	4.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Construction	2019	5,150,000	0	0	5,150,000
					Total Project Cost	5,150,000



Project Information

DIVISION 7

A: From NC 86 (S Columbia St) to SE 1742 (Ephesus Church Rd) in Chapel Hill. Capacity improvements and possible interchange at SR 1902 (Manning Dr) with sidewalks, wide outside lanes and transit accommodations. Full U-5304 project is NC 86 (S Columbia St) to Eastowne Drive/Lakeview Drive in Chapel Hill. Upgrade corridor. Total project length is 6 miles.

TIP #	U-5304 A	Project Types	Bicycle/Ped/Trail, Intersection Improvements, Roadway Capacity, Upgrade Roadway, Highway
MTP #	211; 73; 240; 204	Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length	6.0 miles		
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Utilities	2024	0	2,216,000	0	2,216,000
T	Right of Way	2024	0	18,465,000	0	18,465,000
T	Utilities	2025	0	2,216,000	0	2,216,000
T	Right of Way	2025	0	18,465,000	0	18,465,000
T	Utilities	Future Unfunded	0	2,216,000	0	2,216,000
T	Construction	Future Unfunded	0	33,288,000	0	33,288,000
T	Right of Way	Future Unfunded	0	18,465,000	0	18,465,000
					Total Project Cost	95,331,000



Project Information

DIVISION 7

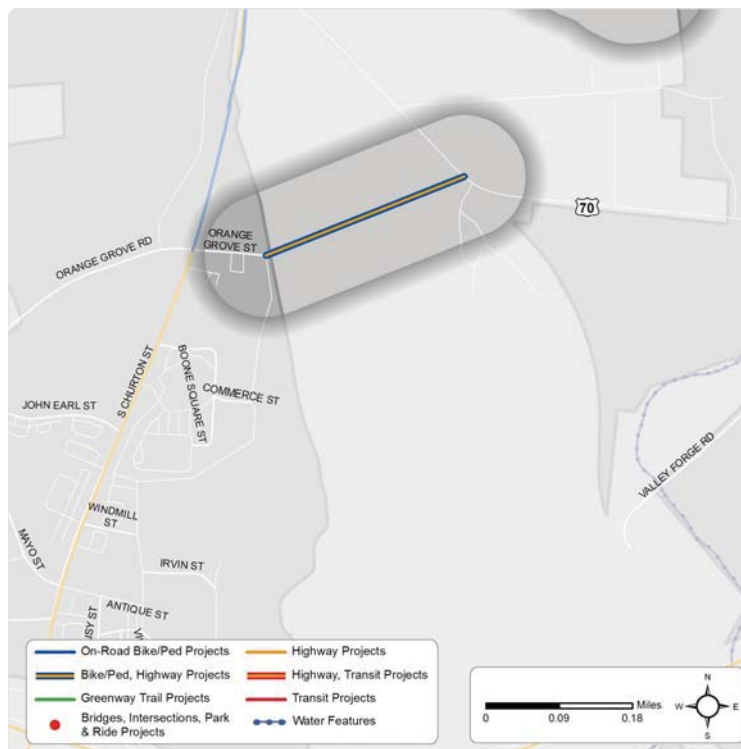
Existing SR 1006 (Orange Grove Road) to US 70 Business in Hillsborough. Extend Orange Grove Road on new location with sidewalks and bicycle lanes. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.

TIP # U-5848
MTP # 89.3
Project Length 0.4 miles
Grantor Grant #
MUNIS Grant #

Project Types Bicycle/Ped/Trail, New Road, Highway
Jurisdictions / Agencies Hillsborough, NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	2016	0	0	0	0
T	Utilities	2021	0	128,000	0	128,000
T	Right of Way	2021	0	1,067,000	0	1,067,000
T	Construction	2023	0	4,104,000	0	4,104,000
T	Other	Prior Year	0	0	0	500,000
Total Project Cost						5,799,000



Project Information

DIVISION 7

Replace bridge No. 46 over Eno River.

TIP # B-4962

MTP #

Project Length

Grantor Grant #

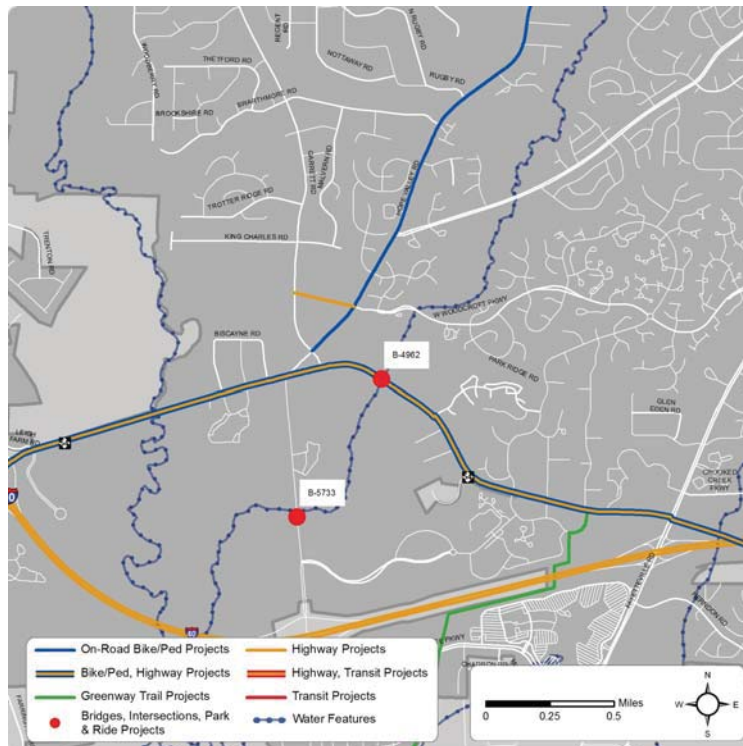
MUNIS Grant #

Project Types Bridge

Jurisdictions / Agencies NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-ON	Right of Way	2017	600,000	0	0	600,000
STP-ON	Construction	2018	6,000,000	0	0	6,000,000
O	Other	Prior Year	0	0	0	200,000
Total Project Cost						6,800,000



Project Information

DIVISION 7

Replace bridge No. 85 over Phil's Creek.

TIP # B-5348

MTP #

Project Length

Grantor Grant #

MUNIS Grant #

Project Types

Bridge

Jurisdictions / Agencies

NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-ON	Right of Way	2017	95,000	0	0	95,000
STP-ON	Construction	2018	950,000	0	0	950,000
O	Other	Prior Year	0	0	0	100,000
Total Project Cost						1,145,000



Project Information

DIVISION 7

Replace bridge No. 11 over Eno River.

TIP # B-5720

MTP #

Project Length

Grantor Grant #

MUNIS Grant #

Project Types

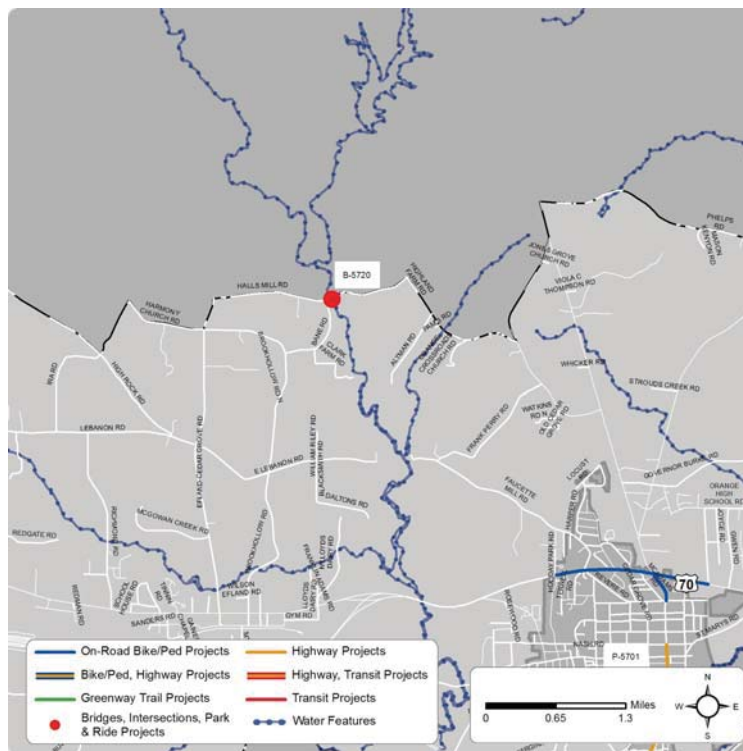
Bridge

Jurisdictions / Agencies

NCDOT, Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HFB	Right of Way	2021	115,000	0	0	115,000
HFB	Construction	2022	1,150,000	0	0	1,150,000
Total Project Cost						1,265,000



Project Information

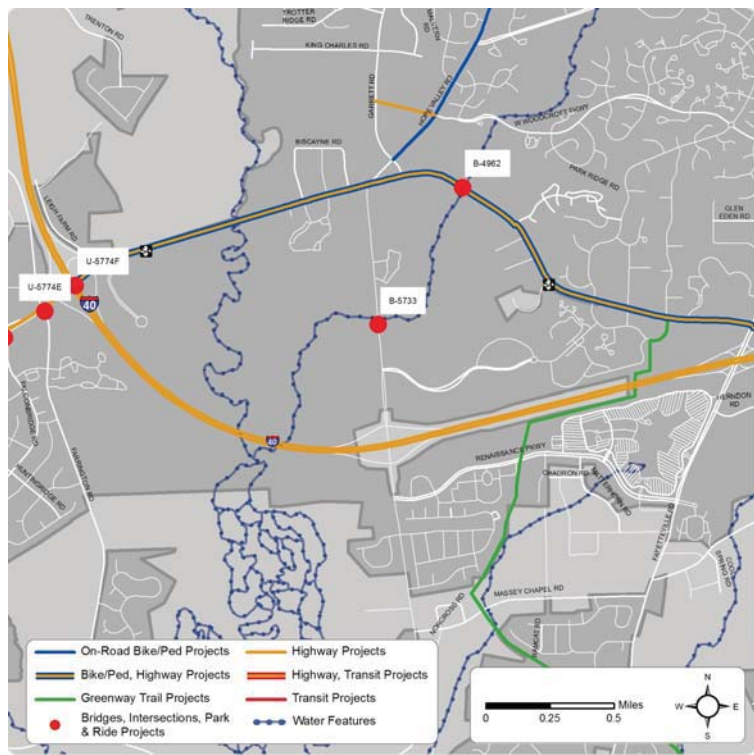
DIVISION 7

Replace bridge No. 30 over Booker Creek in Chapel Hill.

TIP #	B-5733	Project Types	Bridge
MTP #		Jurisdictions / Agencies	Chapel Hill, NCDOT, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HFB	Right of Way	2023	180,000	0	0	180,000
HFB	Construction	2024	1,775,000	0	0	1,775,000
					Total Project Cost	1,955,000



Project Information

DIVISION 7

Division 7 Purchase Order Contract bridge replacement projects at selected locations.

TIP #	BD-5107	Project Types	Administrative, Bridge
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-OFF	Construction	2015	1,800,000	0	0	1,800,000
STP-OFF	Right of Way	2015	200,000	0	0	200,000
STP-OFF	Construction	2016	2,700,000	0	0	2,700,000
STP-OFF	Right of Way	2016	300,000	0	0	300,000
STP-OFF	Construction	2017	3,600,000	0	0	3,600,000
STP-OFF	Right of Way	2017	400,000	0	0	400,000
STP-OFF	Construction	2018	3,600,000	0	0	3,600,000
STP-OFF	Right of Way	2018	400,000	0	0	400,000
STP-OFF	Construction	2019	3,600,000	0	0	3,600,000
STP-OFF	Right of Way	2019	400,000	0	0	400,000
STP-OFF	Construction	2020	4,500,000	0	0	4,500,000
STP-OFF	Right of Way	2020	500,000	0	0	500,000
O	Other	Prior Year	0	0	0	18,153,000
Total Project Cost						40,153,000



Project Information

DIVISION 7

Screen and evaluate potential state funded bridge projects in Division 7.

TIP #	BS-5407	Project Types	Bridge
MTP #		Jurisdictions / Agencies	NCDOT, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
S	PE/Design	2015	0	20,000	0	20,000
S	PE/Design	2016	0	20,000	0	20,000
S	PE/Design	2017	0	20,000	0	20,000
S	PE/Design	2018	0	20,000	0	20,000
S	PE/Design	2019	0	20,000	0	20,000
S	PE/Design	2020	0	20,000	0	20,000
S	PE/Design	Prior Year	0	80,000	0	80,000
					Total Project Cost	200,000



Project Information

DIVISION 7

Private Crossing Safety Initiative to close or enhance protection at railroad crossings between Raleigh and Charlotte.

TIP #	P-4405	Project Types	Safety, Rail
MTP #		Jurisdictions / Agencies	NCDOT, Various, Statewide, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STHSR	PE/Design	2015	64,000	0	0	64,000
STHSR	Right of Way	2015	712,000	0	0	712,000
STHSR	Construction	2015	3,000,000	0	0	3,000,000
STHSR	Construction	2015	881,000	0	0	881,000
STHSR	Right of Way	2016	474,000	0	0	474,000
STHSR	Construction	2016	3,000,000	0	0	3,000,000
O	Construction	2016	880,000	0	0	880,000
STHSR	Construction	2017	941,000	0	0	941,000
STHSR	PE/Design	Prior Year	800,000	0	0	800,000
O	PE/Design	Prior Year	200,000	0	0	200,000
STHSR	Right of Way	Prior Year	2,000,000	0	0	2,000,000
STHSR	Construction	Prior Year	3,000,000	0	0	3,000,000
O	Construction	Prior Year	881,000	0	0	881,000
O	Other	Prior Year	0	0	0	5,152,000
					Total Project Cost	21,985,000

Project Information

DIVISION 7

Norfolk Southern H Line. Milepost 41.7 in Hillsborough. Construct platform, passenger rail station building, site access, utilities, and parking. Programmed for planning and environmental studies in 2016 to expedite delivery of high priority project for the DCHC MPO area.

TIP #	P-5701	Project Types	Rail
MTP #		Jurisdictions / Agencies	Hillsborough, NCDOT, Orange County, Other, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PL/ENV (NEPA)	2016	0	0	0	0
T	Construction	2019	0	3,315,000	0	3,315,000
O	Construction	2019	0	285,000	0	285,000
T	Construction	2020	0	3,315,000	0	3,315,000
O	Construction	2020	0	285,000	0	285,000
					Total Project Cost	7,200,000

Project Information

DIVISION 7

TDM funding for GoTriangle

TIP #	C-4924	Project Types	Other, TDM
MTP #		Jurisdictions /	GoTriangle, Division 5, Division 7, Division
Project Length		Agencies	8
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Other	Prior Year	0	0	0	3,697,000
CMAQ (L)	Other	Prior Year	0	0	0	6,191,000
					Total Project Cost	9,888,000



Project Information

DIVISION 7

Install two state maintained E-85 fueling sites in Charlotte and Hillsborough.

TIP #	C-5111	Project Types	Facility - Operations & Maintenance, Other
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Other, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	250,000
					Total Project Cost	250,000



Project Information

DIVISION 7

Phase II funding shown in LIVE STIP April 2015. Develop flexible work schedules in DCHC area.

TIP #	C-5565 B	Project Types	Other, TDM
MTP #		Jurisdictions / Agencies	Chatham County, Durham County, Orange County, Triangle J Council of Government, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Other	2015	867,000	0	861,000	1,728,000
CMAQ (L)	Other	2016	1,029,000	0	993,000	2,022,000
CMAQ (L)	Other	2017	620,000	0	579,000	1,199,000
CMAQ (L)	Other	2018	640,000	0	603,000	1,243,000
					Total Project Cost	6,192,000



TRIANGLE J COUNCIL OF GOVERNMENTS

Project Information

DIVISION 7

Projects to improve Congestion and Air Quality in the DCHC MPO area.

TIP #	C-5605	Project Types	Mitigation, Other
MTP #		Jurisdictions / Agencies	Chatham County, Durham County, NCDOT, Orange County, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	2,515,000	0	0	2,515,000
CMAQ (L)	Construction	2017	2,515,000	0	0	2,515,000
					Total Project Cost	5,030,000

Project Information

DIVISION 7

Ecosystem Enhancement Program for Division 7 Project Mitigation.

TIP #	EE-4907	Project Types	Mitigation, Other
MTP #		Jurisdictions / Agencies	NCDOT, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	17,824,000
					Total Project Cost	17,824,000



Project Information

DIVISION 7

DCHC MPO Planning Allocation and Work Program

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Carrboro, Chapel Hill Transit (CHT), Chapel Hill, Chatham County, City of Durham, GoDurham, Durham Center for Senior Life, Durham County ACCESS, Durham County, Hillsborough, Lead Planning Agency, Orange County, Orange Public Transit, Triangle J Council of Government, GoTriangle, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2015	742,000	0	185,000	927,000
O	Other	Prior Year	0	0	0	10,811,000
STP-DA	Planning	Prior Year	720,000	0	180,000	900,000
					Total Project Cost	12,638,000



Project Information

DIVISION 7

Town of Carrboro UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Carrboro, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	27,205	0	6,802	34,007
					Total Project Cost	34,007



Project Information

DIVISION 7

Town of Chapel Hill UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Chapel Hill, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	124,024	0	31,006	155,030
5303	Planning	2016	136,088	17,011	17,011	170,110
5307-Planning (FUZ)	Planning	2016	162,000	20,250	20,250	202,500
					Total Project Cost	527,640



Project Information

DIVISION 7

DCHC MPO Lead Planning Agency UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Lead Planning Agency, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	1,108,079	0	277,020	1,385,099
PL	Planning	2016	407,090	0	101,773	508,863
					Total Project Cost	1,893,962



Project Information

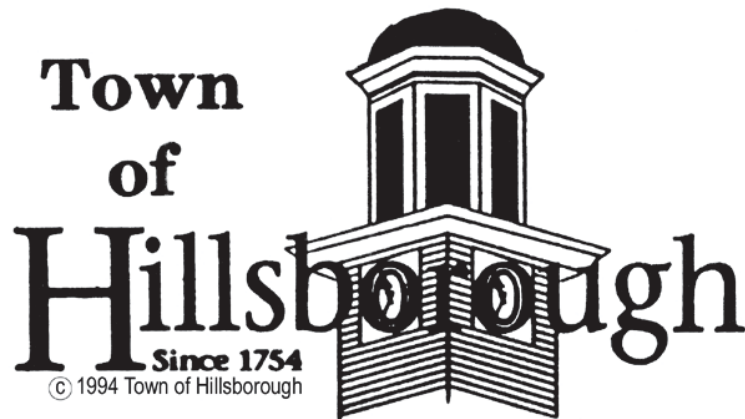
DIVISION 7

Town of Hillsborough UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Hillsborough, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	80,000	0	20,000	100,000
					Total Project Cost	100,000



Project Information

DIVISION 7

Orange County UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	24,025	0	6,006	30,031
					Total Project Cost	30,031



Project Information

DIVISION 7

Triangle J Council of Governments UPWP

TIP #	U-4727	Project Types	Administrative, Other, UPWP
MTP #		Jurisdictions / Agencies	Triangle J Council of Government, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Planning	2016	55,000	0	13,750	68,750
					Total Project Cost	68,750



TRIANGLE J COUNCIL OF GOVERNMENTS

Project Information

DIVISION 7

GoTriangle UPWP

TIP # U-4727
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Administrative, Other, UPWP
Jurisdictions / Agencies GoTriangle, Division 5, Division 7, Division 8

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Planning	2016	684,000	85,500	85,500	855,000
L	Planning	2016	0	0	230,000	230,000
Total Project Cost						1,085,000



Project Information

DIVISION 7

Park and Ride facility in Town of Hillsborough, install bus shelters and bike racks.

TIP #	C-4932 A	Project Types	Facility - Park & Ride, Transit
MTP #		Jurisdictions / Agencies	Hillsborough, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	20,000
					Total Project Cost	20,000



Project Information

DIVISION 7

Park and Ride facility in Town of Hillsborough. Provide operating assistance for three years.

TIP #	C-4932 B	Project Types	Facility - Park & Ride, Transit
MTP #		Jurisdictions / Agencies	Hillsborough, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	436,000
					Total Project Cost	436,000



Project Information

DIVISION 7

Install bus shelters at select locations in Carrboro.

TIP #	EL-5103	Project Types	Transit, Facility - Other
MTP #		Jurisdictions / Agencies	Carrboro, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	0	0	0	76,000
					Total Project Cost	76,000



Project Information

DIVISION 7

Replacement Buses

TIP #	TA-4726	Project Types	Replacement Bus, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Capital	2015	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2016	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2017	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2018	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2019	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2020	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2021	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2022	1,939,000	242,375	242,375	2,423,750
5307-Planning (FUZ)	Capital	2023	1,939,000	242,375	242,375	2,423,750
O	Capital	Prior Year	0	0	0	29,334,000
					Total Project Cost	51,147,750

**Chapel Hill
transit**

Project Information

DIVISION 7

3 Replacement Buses

TIP #	TA-4726 A	Project Types	Replacement Bus, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Purchase	2015	973,000	0	362,000	1,335,000
STP-DA	Purchase	2016	720,000	0	180,000	900,000
					Total Project Cost	2,235,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Replacement Paratransit Vehicle

TIP #	TA-4748	Project Types	Replacement Van, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	820,000	0	205,000	1,025,000
5307 (FUZ)	Capital	2016	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2017	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2018	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2019	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2020	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2021	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2022	157,600	0	39,400	197,000
5307 (FUZ)	Capital	2023	157,600	0	39,400	197,000
O	Capital	Prior Year	0	0	0	1,820,000
					Total Project Cost	4,421,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Replacement bus

TIP #	TA-4818 B	Project Types	Replacement Bus, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	769,600	0	192,400	962,000
5307 (FUZ)	Capital	2018	770,000	96,000	96,000	962,000
5307 (FUZ)	Capital	2021	770,000	96,000	96,000	962,000
O	Other	Prior Year	0	0	0	3,605,000
					Total Project Cost	6,491,000



Project Information

DIVISION 7

Replacement Van

TIP #	TA-4979	Project Types	Replacement Van, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2016	633,600	0	158,400	792,000
5307 (FUZ)	Capital	2019	633,600	0	158,400	792,000
5307 (FUZ)	Capital	2022	633,600	0	158,400	792,000
O	Capital	Prior Year	0	0	0	1,685,000
					Total Project Cost	4,061,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Expansion bus

TIP #	TA-5123 B	Project Types	Expansion Bus, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	1,352,000	0	338,000	1,352,000
5307 (FUZ)	Capital	2016	1,351,000	135,000	135,000	1,621,000
5307 (FUZ)	Capital	2018	1,351,000	135,000	135,000	1,621,000
5307 (FUZ)	Capital	2020	1,351,000	135,000	135,000	1,621,000
5307 (FUZ)	Capital	2022	1,351,000	135,000	135,000	1,621,000
O	Other	Prior Year	0	0	0	11,710,000
					Total Project Cost	19,546,000



Project Information

DIVISION 7

Bus rehabilitation

TIP #	TA-5135	Project Types	Renovate Bus, Transit
MTP #		Jurisdictions / Agencies	Durham County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	222,000	0	55,000	277,000
					Total Project Cost	277,000



Project Information

DIVISION 7

Purchase Support & Paratransit Vehicles

TIP #	TA-5143	Project Types	Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	160,000	20,000	20,000	200,000
					Total Project Cost	200,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Vanpool vans - replacement (8)

TIP #	TA-5148	Project Types	Replacement Van, Transit, Vanpool
MTP #		Jurisdictions / Agencies	Durham County, Orange County, Other, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	178,000	0	46,000	224,000
					Total Project Cost	224,000



Project Information

DIVISION 7

Replacement paratransit vehicles

TIP #	TA-5154	Project Types	Replacement Van, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Capital	2015	215,200	0	53,800	269,000
					Total Project Cost	269,000



Project Information

DIVISION 7

Capital - Orange County Dept. of Aging

TIP #	TA-6526	Project Types	Transit
MTP #		Jurisdictions /	Orange County, Division 7, Orange County
Project Length		Agencies	Dept of Aging
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	2015	3,000	1,000	1,000	5,000
					Total Project Cost	5,000

Project Information

DIVISION 7

Facility - Park & Ride

TIP #	TD-4710 B	Project Types	Facility - Park & Ride, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Other	2015	0	0	0	0
O	Other	Prior Year	0	0	0	878,000
					Total Project Cost	878,000

**Chapel Hill
transit**

1 Replacement LTV & vehicle equipment

Project Information

DIVISION 7

1 replacement LTV (25') and radio, vehicle lettering and logos, and on-board camera.

TIP #	TD-5155	Project Types	Replacement Bus, Transit
MTP #		Jurisdictions / Agencies	Orange County, Orange Public Transit, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Purchase	2016	62,000	0	15,000	77,000
					Total Project Cost	77,000

Project Information

DIVISION 7

Renovate Bus Related Facilities

TIP #	TD-5271	Project Types	Transit, Facility - Other
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	50,000	0	0	50,000
					Total Project Cost	50,000

Chapel Hill
transit

Project Information

DIVISION 7

Construct a light rail transit system. Break A for this project is from the UNC Hospitals in Chapel Hill, to the Durham County line. Break A is in Region D. Coordinate this project with projects I-5720A, U-5717, and U-5774.

TIP #	TE-5205 A	Project Types	Transit
MTP #	1, 2	Jurisdictions / Agencies	Chapel Hill, Orange County, GoTriangle, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	PE/Design	2016	2,262,000	0	1,131,000	3,393,000
T	PE/Design	2016	0	1,131,000	0	1,131,000
5309 (FBUS)	PE/Design	2017	2,262,000	0	1,131,000	3,393,000
T	PE/Design	2017	0	1,131,000	0	1,131,000
5309 (FBUS)	PE/Design	2018	2,262,000	0	1,131,000	3,393,000
T	PE/Design	2018	0	1,131,000	0	1,131,000
5309 (FBUS)	Right of Way	2019	9,315,000	0	4,658,000	13,973,000
T	Right of Way	2019	0	4,658,000	0	4,658,000
5309 (FBUS)	Right of Way	2020	9,315,000	0	4,657,000	13,972,000
T	Right of Way	2020	0	4,657,000	0	4,657,000
5309 (FBUS)	Property Acquisition	2021	10,005,000	0	5,003,000	15,008,000
T	Property Acquisition	2021	0	5,002,000	0	5,002,000
T	Construction	2022	0	10,938,000	0	10,938,000
5309 (FBUS)	Construction	2022	21,875,000	0	10,938,000	32,813,000
T	Construction	2023	0	10,938,000	0	10,938,000
5309 (FBUS)	Construction	2023	21,875,000	0	10,938,000	32,813,000
T	Construction	2024	0	10,937,000	0	10,937,000
5309 (FBUS)	Construction	2024	21,875,000	0	10,937,000	32,812,000
T	Construction	2025	0	10,937,000	0	10,937,000
5309 (FBUS)	Construction	2025	21,875,000	0	10,937,000	32,812,000
T	Construction	Future Unfunded	0	24,215,000	0	24,215,000
5309 (FBUS)	Construction	Future Unfunded	48,430,000	0	24,215,000	72,645,000
					Total Project Cost	342,702,000

Project Information

DIVISION 7

Preventive Maintenance

TIP #	TG-4731 B	Project Types	Preventive Maintenance, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Oc (OPS funded capital)	2015	4,089,600	0	1,022,400	5,112,000
5307 (FUZ)	Oc (OPS funded capital)	2016	2,345,000	0	586,000	2,931,000
5307 (FUZ)	Oc (OPS funded capital)	2017	2,545,000	0	636,000	3,181,000
5307 (FUZ)	Oc (OPS funded capital)	2018	2,745,000	0	686,000	3,431,000
5307 (FUZ)	Oc (OPS funded capital)	2019	2,945,000	0	736,000	3,681,000
5307 (FUZ)	Oc (OPS funded capital)	2020	1,074,000	0	269,000	1,343,000
5307 (FUZ)	Oc (OPS funded capital)	2021	1,074,000	0	269,000	1,343,000
5307 (FUZ)	Oc (OPS funded capital)	2022	1,074,000	0	269,000	1,343,000
5307 (FUZ)	Oc (OPS funded capital)	2023	1,074,000	0	269,000	1,343,000
O	Other	Prior Year	0	0	0	4,849,000
					Total Project Cost	28,557,000

Chapel Hill transit

Project Information

DIVISION 7

Routine Capital - Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc.

TIP #	TG-4732 A	Project Types	Routine Capital, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	0	0	0	540,000
5307 (FUZ)	Capital	2016	432,000	0	108,000	540,000
5307 (FUZ)	Capital	2018	432,000	0	108,000	540,000
5307 (FUZ)	Capital	2020	432,000	0	108,000	540,000
5307 (FUZ)	Capital	2022	432,000	0	108,000	540,000
5307 (FUZ)	Capital	Prior Year	976,000	0	244,000	1,220,000
					Total Project Cost	3,920,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Routine Capital - Service Vehicle

TIP #	TG-4732 B	Project Types	Routine Capital, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	196,000	0	39,200	196,000
5307 (FUZ)	Capital	2016	156,800	0	39,200	196,000
5307 (FUZ)	Capital	2023	156,800	0	39,200	196,000
5307 (FUZ)	Capital	Prior Year	240,000	0	60,000	300,000
					Total Project Cost	888,000

**Chapel Hill
transit**

Project Information

DIVISION 7

Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles

TIP #	TG-4821 B	Project Types	Transit, Facility - Other
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	3,548,000	0	709,600	3,548,000
5307 (FUZ)	Capital	2016	1,483,000	0	366,000	1,849,000
5307 (FUZ)	Capital	2017	1,527,000	0	382,000	1,909,000
5307 (FUZ)	Capital	2018	1,573,000	0	393,000	1,966,000
5307 (FUZ)	Capital	2019	1,575,000	0	394,000	1,969,000
5307 (FUZ)	Capital	2020	1,575,000	0	394,000	1,969,000
5307 (FUZ)	Capital	2021	1,575,000	0	394,000	1,969,000
5307 (FUZ)	Capital	2022	1,575,000	0	394,000	1,969,000
5307 (FUZ)	Capital	2023	1,575,000	0	394,000	1,969,000
5307 (FUZ)	Capital	Prior Year	4,298,400	0	1,074,600	5,373,000
					Total Project Cost	24,490,000



Project Information

DIVISION 7

Routine Capital - Purchase bus stop shelters, benches, shop equipment, spare parts, engines, farebox, support vehicles, replace/repair lifts

TIP #	TG-5227	Project Types	Routine Capital, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	263,000	0	66,000	329,000
					Total Project Cost	329,000

**Chapel Hill
transit**

Project Information

DIVISION 7

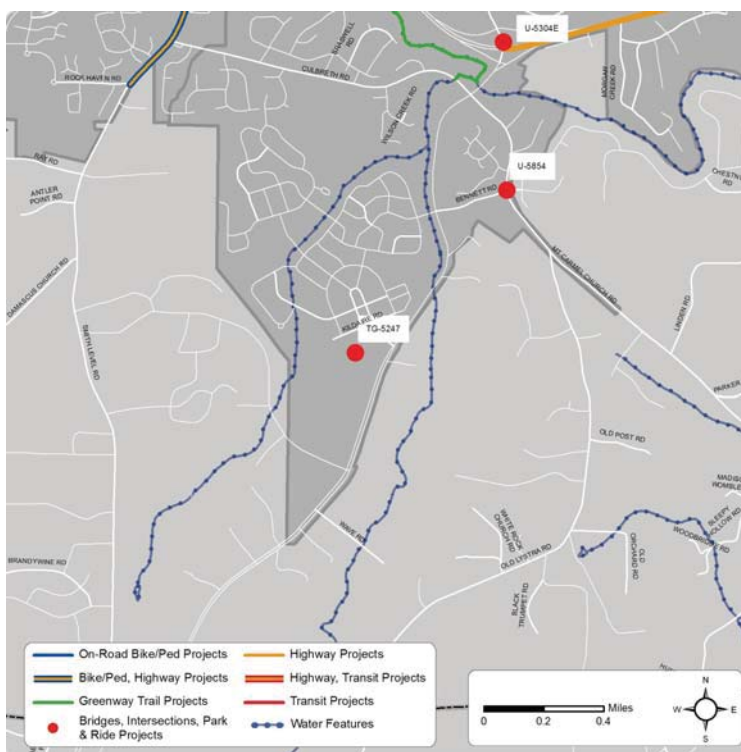
Routine Capital - Resurface Park & Ride Lots

TIP # TG-5247
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Facility - Park & Ride, Transit
Jurisdictions / Agencies Chapel Hill Tranit (CHT), Orange County, Division 7

Project Schedule

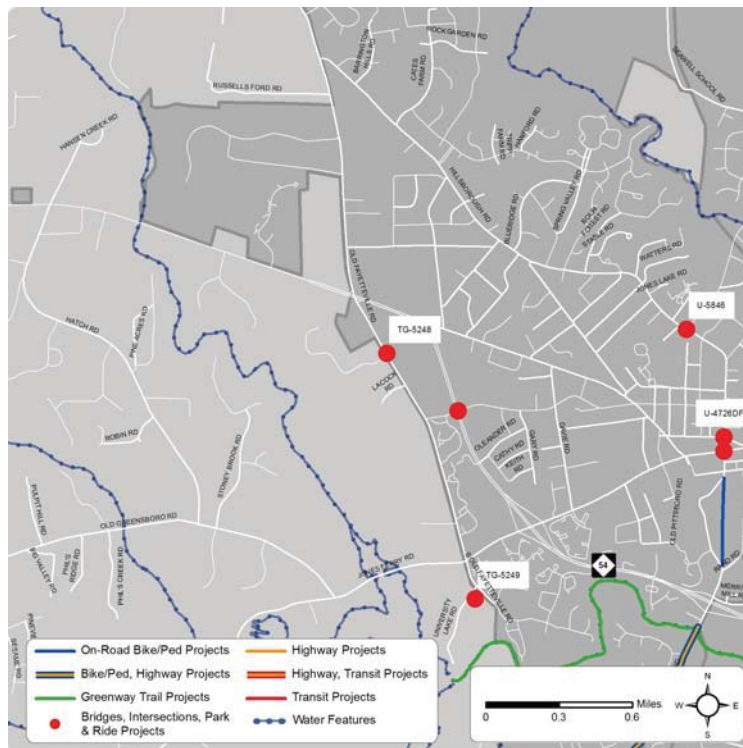
Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	57,000	7,000	7,000	71,000
Total Project Cost						71,000



DIVISION 7

Project Types	Facility - Park & Ride, Transit
Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	80,000	0	20,000	100,000
					Total Project Cost	100,000



Project Information

DIVISION 7

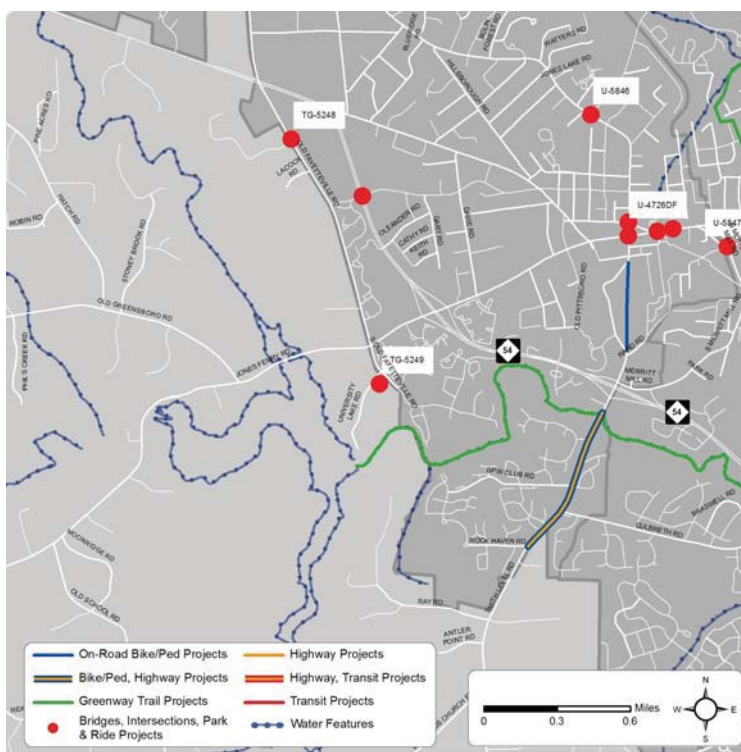
Routine Capital - Resurface Park & Ride Lots

TIP # TG-5249
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Facility - Park & Ride, Transit
Jurisdictions / Agencies Chapel Hill Tranit (CHT), Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	56,000	0	14,000	70,000
Total Project Cost						70,000



Project Information

DIVISION 7

Routine Capital

TIP #	TG-5251	Project Types	Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, Other, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2015	222,000	0	55,000	277,000
					Total Project Cost	277,000



Project Information

DIVISION 7

Operating Assistance

TIP #	TM-5132	Project Types	Operating Assistance, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	2015	99,000	0	99,000	198,000
O	Other	Prior Year	108,000	0	108,000	216,000
					Total Project Cost	414,000

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Project Information

DIVISION 7

Operating Assistance-Night Service

TIP # TM-5305
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Operating Assistance, Transit
Jurisdictions / Agencies Chapel Hill Tranit (CHT), Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	2015	68,000	0	68,000	136,000
					Total Project Cost	136,000

Chapel Hill
 transit

Project Information

DIVISION 7

Operating Assistance - Continuation of Service Hour Extension

TIP #	TM-5306	Project Types	Operating Assistance, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	2015	72,000	0	72,000	144,000
					Total Project Cost	144,000

Chapel Hill
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Project Information

DIVISION 7

Planning & Program Administration of JARC projects (5316)

TIP #	TM-5307	Project Types	Administrative, Transit
MTP #		Jurisdictions / Agencies	Lead Planning Agency, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Admin	2015	90,000	0	0	90,000
					Total Project Cost	90,000



Project Information

DIVISION 7

Sunday Routes (400,700, & 800)

TIP #	TM-5311	Project Types	Operating Assistance, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, Other, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	2015	235,000	0	235,000	470,000
					Total Project Cost	470,000



Project Information

DIVISION 7

Operating Assistance -New Freedom - Urban

TIP #	TN-5102	Project Types	Operating Assistance, Transit
MTP #		Jurisdictions / Agencies	GoDurham, Durham County, Orange County, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Operations	2015	252,000	0	126,000	252,000
5317 (FNF)	Operations	2016	63,000	0	63,000	126,000
5317 (FNF)	Operations	2017	63,000	0	63,000	126,000
5317 (FNF)	Operations	2018	63,000	0	63,000	126,000
5317 (FNF)	Operations	2019	63,000	0	63,000	126,000
5317 (FNF)	Operations	2020	63,000	0	63,000	126,000
5317 (FNF)	Operations	2021	63,000	0	63,000	126,000
5317 (FNF)	Operations	2022	63,000	0	63,000	126,000
5317 (FNF)	Operations	2023	63,000	0	63,000	126,000
O	Other	Prior Year	252,000	0	252,000	504,000
Total Project Cost						1,764,000



Project Information

DIVISION 7

Operating Assistance

TIP #	TO-5133	Project Types	Operating Assistance, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SMAP	Operations	2015	0	7,140,000	0	7,140,000
SMAP	Operations	2016	0	3,570,000	0	3,570,000
SMAP	Operations	2017	0	3,570,000	0	3,570,000
SMAP	Operations	2018	0	3,570,000	0	3,570,000
SMAP	Operations	2019	0	3,570,000	0	3,570,000
SMAP	Operations	2020	0	3,570,000	0	3,570,000
SMAP	Operations	2021	0	3,570,000	0	3,570,000
SMAP	Operations	2022	0	3,570,000	0	3,570,000
SMAP	Operations	2023	0	3,570,000	0	3,570,000
O	Other	Prior Year	0	14,381,000	0	14,381,000
					Total Project Cost	50,081,000

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Project Information

DIVISION 7

Planning Assistance - 5307

TIP #	TP-4732 A	Project Types	Planning Assistance, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Planning	2015	1,332,000	133,200	133,200	1,332,000
5307-Planning (FUZ)	Planning	2016	556,800	69,600	69,600	696,000
5307-Planning (FUZ)	Planning	2017	573,600	71,700	71,700	717,000
5307-Planning (FUZ)	Planning	2018	590,400	73,800	73,800	738,000
5307-Planning (FUZ)	Planning	2019	590,400	73,800	73,800	738,000
5307-Planning (FUZ)	Planning	2020	590,400	73,800	73,800	738,000
5307-Planning (FUZ)	Planning	2021	590,400	73,800	73,800	738,000
5307-Planning (FUZ)	Planning	2022	590,400	73,800	73,800	738,000
5307-Planning (FUZ)	Planning	2023	590,400	73,800	73,800	738,000
O	Other	Prior Year	1,004,800	125,600	125,600	1,256,000
					Total Project Cost	8,429,000



Project Information

DIVISION 7

Senior transportation expansion, assessment and mobility manager including purchase of service.

TIP #	TQ-3002	Project Types	Mobility Management (transit), Transit
MTP #		Jurisdictions / Agencies	Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310-Capital	Capital	2015	163,000	0	32,600	163,000
					Total Project Cost	163,000

Project Information

DIVISION 7

EZ Rider Senior Shuttle

TIP # TQ-5104
MTP #
Project Length
Grantor Grant #
MUNIS Grant #

Project Types Operating Assistance, Transit
Jurisdictions / Agencies Chapel Hill Transit (CHT), Orange County, Division 7

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310-Capital	Operations	2015	216,000	0	43,200	216,000
					Total Project Cost	216,000



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transit

Project Information

DIVISION 7

Mobility Management

TIP #	TQ-6165	Project Types	Mobility Management (transit), Transit
MTP #		Jurisdictions / Agencies	Orange County, Division 7, Orange County Dept of Aging
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	2015	120,000	15,000	15,000	150,000
					Total Project Cost	150,000

Project Information

DIVISION 7

Administration

TIP #	TQ-7002 HF	Project Types	Administrative, Transit
MTP #		Jurisdictions / Agencies	Lead Planning Agency, Division 5, Division 7, Division 8
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310-Admin	Admin	2015	28,000	0	0	28,000
					Total Project Cost	28,000



Project Information

DIVISION 7

Safety & Security - 1% Set Aside

TIP #	TS-5106	Project Types	Routine Capital, Safety & Security, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	55,000	0	11,000	55,000
5307 (FUZ)	Capital	2016	32,000	0	3,000	35,000
5307 (FUZ)	Capital	2017	32,000	0	3,000	35,000
5307 (FUZ)	Capital	2018	32,000	0	3,000	35,000
5307 (FUZ)	Capital	2019	32,000	0	3,000	35,000
5307 (FUZ)	Capital	2020	16,000	0	2,000	18,000
5307 (FUZ)	Capital	2021	16,000	0	2,000	18,000
5307 (FUZ)	Capital	2022	16,000	0	2,000	18,000
5307 (FUZ)	Capital	2023	16,000	0	2,000	18,000
O	Other	Prior Year	191,200	0	47,800	239,000
Total Project Cost						506,000

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Project Information

DIVISION 7

Safety & Security - 1% Set Aside

TIP #	TS-5119	Project Types	Safety & Security, Transit
MTP #		Jurisdictions / Agencies	Durham County, Orange County, GoTriangle, Division 5, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	2015	34,000	0	0	34,000
5307 (FUZ)	Capital	2016	20,000	0	2,000	22,000
5307 (FUZ)	Capital	2017	17,000	0	2,000	19,000
5307 (FUZ)	Capital	2018	17,000	0	2,000	19,000
5307 (FUZ)	Capital	2019	17,000	0	2,000	19,000
5307 (FUZ)	Capital	2020	17,000	0	2,000	19,000
5307 (FUZ)	Capital	2021	2,000	0	0	2,000
5307 (FUZ)	Construction	2021	17,000	0	0	17,000
L	Capital	2022	2,000	0	0	2,000
5307 (FUZ)	Construction	2022	17,000	0	0	17,000
L	Capital	2023	2,000	0	0	2,000
5307 (FUZ)	Construction	2023	17,000	0	0	17,000
O	Other	Prior Year	0	0	0	215,000
Total Project Cost						404,000



Project Information

DIVISION 7

Purchase Mobile Data Terminals

TIP #	TT-6107	Project Types	Technology, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Tranit (CHT), Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Capital	2015	64,000	0	0	64,000
L	Capital	2015	0	0	16,000	16,000
					Total Project Cost	80,000

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Project Information

DIVISION 7

Chapel Hill Transit Bus Rapid Transit, Phase II Alternatives Analysis, including environmental assessment, design, and engineering.

TIP #	U-5119 A	Project Types	Alternatives Analysis, Transit
MTP #		Jurisdictions / Agencies	Chapel Hill Transit (CHT), Chapel Hill, Orange County, Division 7
Project Length			
Grantor Grant #			
MUNIS Grant #			

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	PE/Design	2016	736,000	0	184,000	920,000
Fed	PE/Design	2017	1,160,000	0	290,000	1,450,000
Fed	PE/Design	2018	1,160,000	0	290,000	1,450,000
Fed	PE/Design	2019	160,000	0	40,000	200,000
Fed	PE/Design	2020	160,000	0	40,000	200,000
					Total Project Cost	4,220,000

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