

December 13, 2023

TO: DCHC Policy Board
FROM: Madeline Galliano, Transportation Planner, DCHC MPO
David Miller, Transportation Planner, DCHC MPO
SUBJECT: FY2024 UPWP Amendment #4

Summary

To approve an amendment to the FY2024 Unified Planning Work Program (UPWP) that programs additional funds for the Orange County Short Range Transit Plan special study.

Background

The Orange County Short Range Transit Plan special study was programmed into the FY2024 UPWP, which was approved by the MPO Policy Board on April 12, 2023. The intent is to increase the total funds available by \$8,986 for the study; from \$221,014 to \$230,000. This requested increase is based on the consultant's cost proposal.

Table 1: STBG-DA

Agency	Task Code	Local Match (20%)	Federal (STBG-DA) (80%)	Total (100%)
Orange County	II-B-3E: Orange County Short Range Transit Plan	\$46,000	\$184,000	\$230,000

Financial Impact

This amendment seeks to program additional FY2024 STBG-DA funds for Orange County's Short Range Transit Plan. This amendment increases the total STBG-DA amount by \$8,986 (\$7,189 reimbursable 80%, and \$1,797 local match 20%).

Requested Motion

TC Action: Recommended the MPO Board approve FY2024 UPWP Amendment #4

Board Action: To approve FY2024 UPWP Amendment #4