

MEMORANDUM

To: DCHC MPO Board

From: DCHC MPO Lead Planning Agency Staff

Date: December 9, 2015

Subject: FY 2016 Unified Planning Work Program – Amendment #1

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2016 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Re-allocation of STP-DA funds by Carrboro (to reflect work performed this fiscal year)
- additional 5307 funds (re-allocation of funds programmed but not used in FY15 UPWP) for Chapel Hill Transit to complete the Long Range Financial Sustainability Study
- additional 5309 funds (re-allocation of funds programmed but not used in FY15 UPWP) for Chapel Hill Transit to complete Martin Luther King Jr. Blvd. Alternatives Analysis

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds, including highway and transit programs. Funds that would not be expended during the current fiscal year (FY16) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during the next fiscal year.

The proposed revisions are illustrated in amendment tables below.

Town of Carrboro – STP-DA Proposed Amendment #1 (re-allocate funds among task codes to reflect work to be performed this fiscal year)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Traffic Volume Counts	\$ 896	\$ 534	\$363
Mapping	\$ 3728	\$ 823	2905
Central Area Parking Inventory	\$ 1200	\$ 201	999
Bike & Ped Facilities Inventory	\$ 646	\$ 464	182
Bike & Ped Counts	\$ 894	\$ 711	182
Collection of Base Year Data	\$1,175	-\$ 968	2143
Forecast of Data to Horizon Year	\$1,279	-\$ 774	2052
Title VI	\$ 389	-\$ 401	790
Planning for Elderly & Disabled	\$ 763	-\$ 590	1353
Total Revision	\$ 34,006	\$ 0	\$ 34,006

Chapel Hill Transit – FTA 5307 Proposed Amendment #1 (to reflect full funding for Long-Range Financial Sustainability Study)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Financial Planning	\$ 327,200	\$ 287,200	\$ 40,000
Total Revision	\$ 489,700	\$ 287,200	\$ 202,500

Chapel Hill Transit – FTA 5309 Proposed Amendment #1 (to reflect full funding for Martin Luther King Jr. Blvd Alternatives Analysis)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Special Studies	\$ 258,290	\$ 258,290	\$ 0
Management & Operations	\$ 50,000	\$ 50,000	\$ 0
Total Revision	\$ 308,290	\$ 308,290	\$ 0

*These tables only include tasks for which changes have been requested.