

Durham - Chapel Hill - Carrboro Metropolitan Planning Organization Technical Committee January 28, 2015

FY 2012-2018 TIP Amendment #23 Summary Sheet

For review and recommendation of approval to MPO Board. No public comments were received on this TIP amendment.

STIP Project #C-5184 Riverwalk Trail Phase III: Riverwalk Trail Phase III in Hillsborough. Construction a paved off-road trail along the Eno River Connecting River Park, Gold Park, and the Occoneechee Mountain State Natural Area, and construct a sidewalk to provide pedestrian and bicycle connections to the greenway.

This modification changes the project schedule. Right of Way is now scheduled for 2015 and Construction is now scheduled for 2016.

New STIP Project #C-5571: NCRR/NCDOT Public Outreach and Awareness Program: Adding a new project to the FY 2012-2018 TIP with CMAQ funds. Project name/description is: NCRR NCDOT Piedmont and Carolinian Passenger Rail Service. Public Outreach and Awareness Program. Funds for implementation, project requested by NCDOT Transportation Planning Branch. Project was included in the Item N Handout for the NCDOT BOT November 5, 2014 meeting.

The Situation: Ridership has experienced flat and declining growth in FFY 2014 vs. FFY 2013. The Piedmont experienced 0 percent growth while the Carolinian experienced 5 percent growth. Part of this is attributed to four fare increases during FFY 2014, which were predicted to impact ridership. NCDOT and NCRR hope a successful marketing campaign will help boost ridership by reaching untapped audiences and increasing brand awareness of the train as a simple and stress-free travel option.

The Objective of the Program: Increase ridership, revenue and general awareness of North Carolina's Amtrak - the Piedmont and Carolinian trains utilizing CMAQ Funding - \$819,000. The ridership and revenue projections set forth by Amtrak for FFY 2015 will be used as the base case.

STIP Project #EB-4707: US 15-501 in Orange County to SR 1116 Garrett Road in Durham County, also called Old Durham Road, Old Chapel Hill Road: Project description is to construct bicycle, pedestrian, and transit improvements, and a roundabout.

The proposed modification to this project is to apply the MPO's TAP funds, STP-DA funds, and local funding match to the project based on updated cost estimates provided by NCDOT Division 5 Project Manager. The modification also proposes updates the project schedule to move R/W from 2014 to 2015 and construction from 2015 to 2016.

STIP Project #TA-5144 Battery Replacement – Hybrid Buses - 20: The proposed modification to this
project is to change the description from battery replacement for hybrid vehicles to state that these
funds will be used for buses.

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■ STIP Project #TA-5145 Bus Refurbishment - 6: The proposed modification to this project is to change the description from bus refurbishment to state that these funds will be used for buses and paratransit vehicles. This modification also updates the amount of funding for this project. The total project cost is updated from \$98,000 to \$325,997.

- STIP Project #TA-4923 Replacement Bus: The proposed modification to this project is to change the description from replacement bus to state that these funds will be used for changing the description to state that these funds will be used for battery replacement, bus refurbishment, buses, and paratransit vehicles. This modification also updates the schedule for the project, moving funding from FY2014 to FY2015.
- STIP Project #TA-5019A Paratransit Vehicle Purchase: The proposed modification to this project is to change the description from replacement paratransit vehicles to state that these funds will be used for paratransit vehicles, bus refurbishment, and bus shelters.

Amen	dment Re	equest Deta	ils						
Date:	202/11/2015 Amendment Requested By: Town of Hillsborough								
TIP	TIP Amendment (change in funding > \$1million or requires conformity) 🔀 TIP Modification (change in funding < \$1 million)								
Existi	ng Projec	t Details							
Projec	Project Name: Riverwalk Trail in Hillsborough, Orange County								
STIP/	TIP#	C-5184		Jur	isdiction/Agenc	y: Hillsborough	l		
Granto	or Grant #			MU	NIS Grant #				
X The	re are previ	ous amendment	s for this project.		There are NO pre	evious amendment	s for this project.		
Existi	ng Projec	t Funding S	ummary Table	: plea	se enter the c	urrent project	schedule	Г	
FY	Wo	rk/Phase	Funding Ty	<u>тре</u>	<u>Federal</u> <u>Share</u>	State Share	<u>Local Share</u>	<u>Total</u>	
2014	right of	way	СМАО		80,000		20,000	100,000	
2015	construc	etion	СМАО		360,000		90,000	450,000	
			Funding T	otals:	440,000		110,000	550,000	
					,		'	Total Project Cost	
Propo	sed Fund	ing Summa	ry Table: pleas	e ent	er new/propo	sed project so	hedule		
FY	<u>Wo</u>	rk/Phase	Funding Ty	<u>rpe</u>	<u>Federal</u> <u>Share</u>	State Share	<u>Local Share</u>	<u>Total</u>	
2015	right of v	way	СМАО		80,000		20,000	100,000	
2016	construc	tion	СМАО		360,000		90,000	450,000	
	-		Funding T	otals:	440,000		110,000	550,000	
			[C	ontin	ued on page 2]		Total Project Cost	

New STIP/TIP # (if applicable):								
Project Description/Details/Termini/etc. to be amended (if applicable):								
RIVERWALK TRAIL, RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.								
Please provide additional details (if applicable):								
This modification changes the project schedule. Right of Way is now scheduled for 2015 and Construction is now scheduled for 2016.								

Send by Email

Contact Information: Lindsay Smart, AICP City of Durham/DCHC MPO lindsay.smart@durhamnc.gov

TIP AMENDMENT SUMMARY SHEET: Adding/creating a new project

Proj	ect	De	tai	ls
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Date:	02/11/2015	cy: Statewide F	Project							
Amend	Amendment Requested By: STIP/NCDOT Grant #									
Project	Project Name: NCRR Piedmont/Carolinian Passenger Rail Service MUNIS Grant #									
Project	Project Description/Details: New STIP #C-5571: NCRR NCDOT Public Outreach and Awareness Program									
	Project Type:									
	_	alization intersec		\square safe		new road other				
Project	t Funding Summary		_							
FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	<u>Total</u>				
2015	implementation	CMAQ	819,000			819,000				
2016	implementation	CMAQ	818,000			818,000				
		Funding Totals:	1,637,000			4 (27 000				
		runuing rotais.	1,037,000			1,637,000 Total Project				
Please p	orovide additional infor	mation or full project o	lescription if nec	essary:		Cost				
	Please provide additional information or full project description if necessary: Total Project Cost New STIP project #C-5571. NCRR NCDOT Piedmont and Carolinian Passenger Rail Service. Public Outreach and Awareness Program. Project added at the request of the NCDOT Transportation Planning Branch. Part of November 5, 2014 NCDOT BOT Item N Handout.									



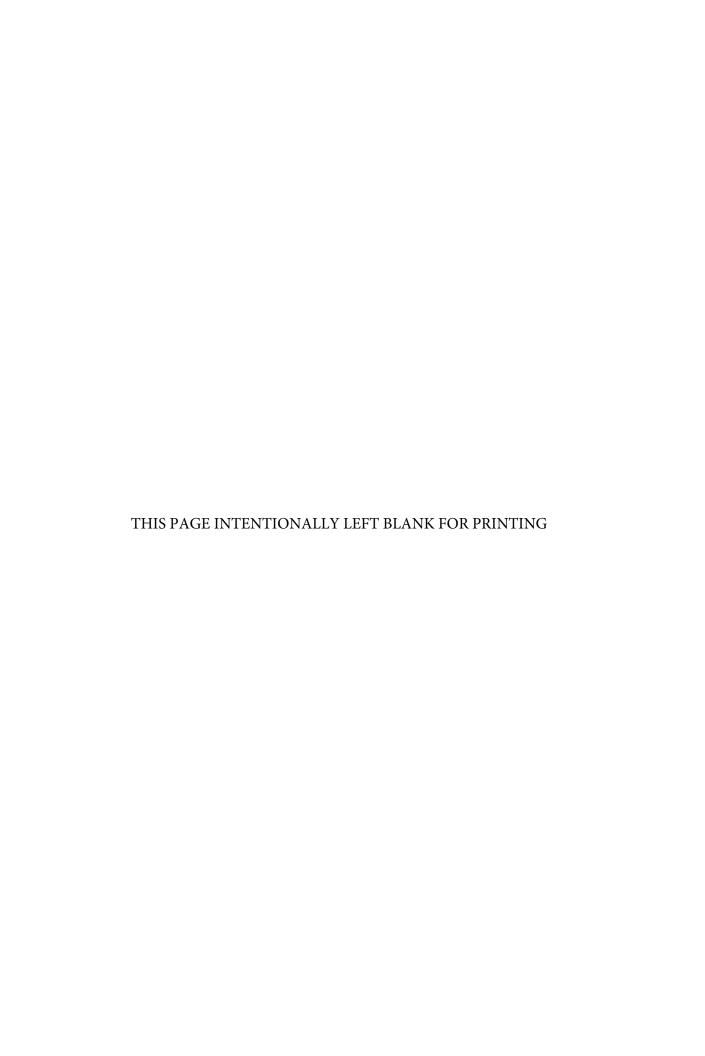


TIP AMENDMENT SUMMARY SHEET: Adding/creating a new project

Project Details

Date:	02/11/2015	Jurisdiction/Agenc	y: Statewide F	Project					
Amend	Amendment Requested By: STIP/NCDOT Grant #								
7 Milicila	Stantor Grant w								
Project	Project Name: NCRR Piedmont/Carolinian Passenger Rail Service MUNIS Grant #								
Project	Project Description/Details: New STIP #C-5571: NCRR NCDOT Public Outreach and Awareness Program								
	Project Type:								
(select a	ıll that apply) Trai	nsit sidewall	trails	_ bike	e lanes 1	resurfacing			
	sign	alization intersec	tion ITS	safe	ty 🔲 1	new road			
	turn	lanes operation	ng admir	nistration 🔀 imp	lementation	other			
Projec	t Funding Summary	Table: please ente	er the anticipa	ited funding s	chedule				
FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	<u>Total</u>			
2015	implementation	CMAQ	819,000			819,000			
2016	implementation	CMAQ	818,000			818,000			
		Funding Totals:	1,637,000			1,637,000			
Please 1	provide additional infor	mation or full project o	lescription if nec	essarv:		Total Project Cost			
	·	1 3		<u> </u>		Cost			
of this is att	on: Ridership has experienced flat and or ributed to four fare increases during FF	Y 2014, which were predicted to impa	ct ridership. NCDOT and N						
The Object	untapped audiences and increasing brand awareness of the train as a simple and stress-free travel option. The Objective of the Program: Increase ridership, revenue and general awareness of North Carolina's Amtrak - the Piedmont and Carolinian trains utilizing CMAQ Funding - \$819,000. The								
ridership an	d revenue projections set forth by Amtr	ak for FFY 2015 will be used as the ba	se case.						
	project #C-5571. NCRR NCDOT Pied tion Planning Branch. Part of Novembe			nd Awareness Program. Proj	ect added at the request of t	he NCDOT			





Amend	ment Request Detai	ls						
Date:	Pate: 02/11/2015 Amendment Requested By: Chapel Hill/Durham							
X TIP A	mendment (change in fund	ing > \$1million or require	s conformity)] TIP Modification	(change in fundin	g < \$1 million)		
Existing	g Project Details							
Project	Name: US 15-501 in 0	Orange County to SR 11	16 Garrett Road i	n Durham Count	У			
STIP/T	IP# EB-4707	Jur	isdiction/Agenc	y: Chapel Hill/I	Durham			
Granto	r Grant #	MU	NIS Grant #					
$\overline{\mathbb{X}}$ There	e are previous amendments	for this project.	There are NO pre	evious amendment	s for this project.			
Existing	g Project Funding Su	mmary Table: plea	se enter the c	urrent project	schedule			
FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	<u>Total</u>		
		(Prior Years)	2,110,000			2,110,000		
2014	right of way	0	2,650,000			2,650,000		
2015	construction	0	3,100,000			3,100,000		
2015	construction	STP-DA	3,920,000		980,000	4,900,000		
2015	construction	S(E)	250,000			250,000		
		Funding Totals:	12,030,000		980,000	13,010,000		
						Total Project		
Propos	ed Funding Summar	y Table: please ent	er new/propo	sed project so	hedule	Cost		
FY	Work/Phase	<u>Funding Type</u>	<u>Federal</u> <u>Share</u>	State Share	<u>Local</u> <u>Share</u>	<u>Total</u>		
2014	PE design/engineering	STP-EB	320,000	80,000	0	400,000		
2014	PE design/engineering	STP-DA	409,600	0	102,400	512,000		
		Funding Totals:	729,600	80,000	102,400	912,000		
			_			Total Project		

[Continued on Next Page]

Cost

New STIP/TIP # (if applicable):	
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Project Description/Details/Termini/etc. to be amended (if applicable):

EB-4707 presents the program and schedule of funding for the PE phase of the project. Additional phases of the project such as right of way and construction are programmed as Breaks, EB-4707A and EB-4707B. The total project cost is: \$12,123,722.

Project Breaks are defined as:

EB-4707A: US 15-501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY. EB-4707B: SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD). RIGHT OF WAY IN PROGRESS.

Please provide additional details (if applicable):

See attached spreadsheet titled "December 2014 Cost Estimates by Phase, Jurisdiction, and Funding Type" for full project funding details.



Amend	lment Re	quest Deta	ils						
Date:	Pate: 02/11/2015 Amendment Requested By: Chapel Hill/Durham								
X TIP F	TIP Amendment (change in funding > \$1million or requires conformity) TIP Modification (change in funding < \$1 million)								
Existin	g Project	t Details							
Project	Name:	Break A: (Cha	pel Hill) US 15-501	in Oran	ge County to S	SR 1113 Pope Roa	ad		
STIP/T	IP#	EB-4707A		Jurisd	iction/Agenc	y: Chapel Hill/I	Ourham		
Granto	r Grant #			MUNIS	Grant #				
X Ther	e are previo	ous amendment	s for this project.	T	here are NO pre	evious amendment	s for this project.		
Existin	g Projec	t Funding S	ummary Table:	please	enter the c	urrent project	schedule		
FY	Wo	rk/Phase	Funding Typ	<u>e</u> <u>F</u> e	ederal Share	<u>State</u> <u>Share</u>	<u>Local</u> <u>Share</u>	<u>Total</u>	
2014	right of v	vay	0		2,650,000			2,650,000	
2015	construc	tion	0		3,100,000			3,100,000	
			Funding Tot	als:	5,750,000			5,750,000	
					'			Total Project Cost	
Propos	ed Fundi	ing Summa	ry Table: please	enter	new/propo	sed project so	hedule		
FY	Wo	rk/Phase	Funding Type	e <u>F</u> e	ederal Share	State Share	<u>Local</u> <u>Share</u>	<u>Total</u>	
2015	right of w	vay	STP-DA		553,414		138,353	691,767	
2015	right of w	vay	TAP		674,000		168,500	842,500	
2016	construc	tion	STP-DA		1,632,799		408,200	2,040,999	
			Funding Tot	als:	2,860,213		715,053	3,575,266	
			[Conti	inued o	on Next Pag	ge]		Total Project Cost	

New STIP/TIP # (if applicable):	

Project Description/Details/Termini/etc. to be amended (if applicable):

STIP #EB-4707 is described as: US 15-501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT. TOTAL PROJECT COST IS: \$12,123,722.

EB-4707A: US 15-501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY. BREAK A COST IS: \$3,575,266.

PE for EB-4707 is \$912,000 and is not shown on EB-4707A or EB-4707B, but is shown on EB-4704.

Please provide additional details (if applicable):

See attached spreadsheet titled "December 2014 Cost Estimates by Phase, Jurisdiction, and Funding Type" for full project funding details.



Amend	lment Re	equest Detail	S							
Date:	e: 02/11/2015 Amendment Requested By: Chapel Hill/Durham									
X TIP A	TIP Amendment (change in funding > \$1million or requires conformity) TIP Modification (change in funding < \$1 million)									
Existin	g Projec	t Details								
Project	Project Name: Break B: (Durham) US 15/501 SR 1113 (Pope Road) to SR 1116 (Garrett Road)									
STIP/T	IP#	EB-4707B		Jur	isdiction/Agenc	y: Chapel Hill/	Durham			
Granto	r Grant #			MU	NIS Grant #					
X Ther	e are previ	ous amendments	for this project.		There are NO pre	evious amendment	s for this project.			
Existin	g Projec	t Funding Su	mmary Table	e: plea	se enter the c	urrent project	schedule			
FY	Wo	ork/Phase	Funding T	уре	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>		
2015	construc	etion	STP-DA		3,920,000		980,000	4,900,000		
2015	construc	etion	S (E)		250,000			250,000		
			Funding T	otals:	4,170,000		980,000	5,150,000		
					,			Total Project Cost		
			<u> </u>		er new/propo			_		
FY	Wo	rk/Phase	Funding Ty	<u>zpe</u>	Federal Share	State Share	<u>Local</u> <u>Share</u>	<u>Total</u>		
2015	right of v	way	STP-DA		2,201,767		550,442	2,752,209		
2016	construc	tion	STP-DA		3,907,398	250,000	726,849	4,884,247		
			Funding T	otals:	6,109,165	250,000	1,277,291	7,636,456 Total Project		

[Continued on Next Page]

Cost

New STIP/TIP # (if applicable):	

Project Description/Details/Termini/etc. to be amended (if applicable):

STIP #EB-4707 is described as: US 15-501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT. TOTAL PROJECT COST IS: \$12,123,722.

EB-4707B: SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD). RIGHT OF WAY IN PROGRESS. BREAK B COST IS: \$7,636,456.

PE for EB-4707 is \$912,000 and is not shown on EB-4707A or EB-4707B, but is shown on EB-4704.

Please provide additional details (if applicable):

See attached spreadsheet titled "December 2014 Cost Estimates by Phase, Jurisdiction, and Funding Type" for full project funding details.



December 2014 Cost Estimates by Phase, Jurisdiction, and Funding Type

STIP #EB-4707 Old Durham Chapel Hill Road / US 15 501 Bike/Ped/Transit Improvements and a Roundabout

EB-4707							
	FUNDING	Fodoral Funds	Ctata Funda	Durham	Chapel Hill	Total By	Totals Phase Cost
	TYPE	Federal Funds	State Funds	Share/Match	Share/Match	Funding Type	Totals Phase Cost
PE	STP-EB	\$320,000	\$80,000	\$0	\$0	\$400,000	
PE	STP-DA	\$409,600	\$0	\$66,560	\$35,840	\$512,000	\$912,000
PE Phase TOTAL		\$729,600	\$80,000	\$66,560	\$35,840	\$912,000	

Break A (EB-4707A)	Chapel Hill						
	FUNDING	Fodoral Funds	Ctata Funda	Durham	Chapel Hill	Total By	Break A Totals By
	TYPE	rederal Fullus	ederal Funds State Funds S		Share/Match	Funding Type	Project Phase
R/W	STP-DA	\$553,414	\$0	\$0	\$138,353	\$691,767	\$1,534,267
R/W	TAP	\$674,000	\$0	\$0	\$168,500	\$842,500	\$1,554,207
Construction	STP-DA	\$1,632,799	\$0	\$0	\$408,200	\$2,040,999	\$2,040,999
Break A TOTAL		\$2,860,213	\$0	\$0	\$715,053	\$3,575,266	\$3,575,266

Break B (EB-4707B) Durham						
	FUNDING TYPE	Federal Funds	State Funds	Durham Share/Match	Chapel Hill Share/Match	Total By Funding Type	Break B Totals By Project Phase
R/W	STP-DA	\$2,201,767	\$0	\$550,442	\$0	\$2,752,209	\$2,752,209
Construction	STP-DA	\$3,907,398	\$250,000	\$726,849	\$0	\$4,884,247	\$4,884,247
Break B TOTAL		\$6,109,165	\$250,000	1,277,291	<i>\$0</i>	\$7,636,456	<i>\$7,636,456</i>

TOTAL Project Cost (PE + Break A + Break B) \$12,123,722

Project TOTALS by funding type

\$400,000 STP-EB (NCDOT Bike/Ped Division Funds) - distributed to PE phase based on 65% and 35% cost share agreement between Chapel Hill and Durham.

\$8,704,978 Proposed STP-DA Funds (DCHC MPO)

\$674,000 Proposed TAP (DCHC MPO)

\$1,343,851 Durham Match \$750,893 Chapel Hill Match

\$250,000 NCDOT Match (Pope Road Rndbt)

\$12,123,722 TOTAL PROJECT COST



Amend	lment Re	equest Detail	ls					
Date:	Date: 02/11/2015 Amendment Requested By: DATA (Harmon Crutchfield)							
☐ TIP F	TIP Amendment (change in funding > \$1million or requires conformity) 🔀 TIP Modification (change in funding < \$1 million)							
Existin	g Projec	t Details						
Project	Name:	Battery Replac	ement - Hybrid I	Buses -	- 20			
STIP/T	IP#	TA-5144		Jur	isdiction/Agenc	DATA		
Grantor Grant # MUNIS Grant #								
Ther	e are previ	ous amendments	for this project.	\geq	There are NO pre	evious amendment	s for this project.	
Existin	g Projec	t Funding Su	mmary Table	: plea	se enter the c	urrent projec	schedule	1
FY	Wo	rk/Phase	<u>Funding</u> <u>Ty</u>	pe	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>
2015	Capital		FBUS 5339		640,000		160,000	800,000
			Funding T	otals:	640,000		160,000	800,000
_								Total Project Cost
Propos	ed Fund	ing Summary	y Table: pleas	e ent	er new/propo	sed project so	hedule	
FY	<u>Wo</u>	rk/Phase	Funding Ty	pe	<u>Federal</u> <u>Share</u>	State Share	<u>Local Share</u>	<u>Total</u>
2016	Capital		FBUS 5339		640,000		160,000	800,000
			Funding T	otals:	640,000		160,000	800,000
			[Con	tinue	ed on Next Pag	ge]		Total Project Cost

New STIP/TIP # (if applicable):
Project Description/Details/Termini/etc. to be amended (if applicable):
This project description currently states that these funds will be used for battery replacement for hybrid vehicles in 2015. This amendment is changing the description to state that these funds will be used for the purchase of buses in 2016.
Please provide additional details (if applicable):
Amending the project to reflect eligible expenses and funding year.



Amend	lment Re	equest Detail	s					
Date:	02/11/201	5	Amendment Re	quest	ed By: DATA (Ha	rmon Crutchfield	d)	
TIP A	Amendment	c (change in fundi	ng > \$1million or	require	s conformity) $oxed{ imes}$	TIP Modification	(change in fundin	g < \$1 million)
Existin	g Projec	t Details						
Project	Name:	Bus Refurbishr	ment - 6					
STIP/T	'IP#	TA-5145		Jur	isdiction/Agenc	y: DATA		
Granto	Grantor Grant # MUNIS Grant #							
The	e are previ	ous amendments	for this project.	\geq	There are NO pro	evious amendment	s for this project.	
Existin	g Projec	t Funding Su	mmary Table	: plea	se enter the c	urrent project	schedule	
FY	<u>Wo</u>	ork/Phase	Funding Ty	<u>тре</u>	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>
2015	Capital		FBUS 5339		78,000		20,000	98,000
]							
]							
]							
]							
			Funding T	otals:	78,000		20,000	98,000
					,			Total Project Cost
Propos	ed Fund	ing Summary	/ Table: pleas	e ent	er new/propo	sed project so	hedule	
FY	<u>Wo</u>	rk/Phase	Funding Ty	<u>rpe</u>	<u>Federal</u> <u>Share</u>	State Share	<u>Local</u> <u>Share</u>	<u>Total</u>
2015	Capital		FBUS 5339		78,000		20,000	98,000
2016	Capital		FBUS 5339		260,397		65,600	325,997
			Funding T	otale	338,397		85,600	423,997
					ed on Next Pag	œ]	3,	Total Project

Cost

New STIP/TIP # (if applicable):		
Project Description/Details/Term	nini/etc. to be amended (if applica	ble):
		bus refurbishment in 2015. This amendment is e of buses and paratransit vehicles in 2015 and
Please provide additional details ((if applicable):	
Amending the project to reflect accu	urate funding amounts and eligible e	expenses.



Amend	lment Re	quest Detai	ils					
Date:	Date: 02/11/2015 Amendment Requested By: DATA (Harmon Crutchfield)							
TIP	☐ TIP Amendment (change in funding > \$1million or requires conformity) ☐ TIP Modification (change in funding < \$1 million)							
Existin	g Projec	t Details						
Project	Name:	Replacement	Bus					
STIP/T	STIP/TIP # TA-4923 Jurisdiction/Agency: DATA							
Granto	Grantor Grant # MUNIS Grant #							
The	re are previo	ous amendments	s for this project.	\times	There are NO pre	evious amendment	s for this project.	
Existir	g Projec	t Funding Su	ımmary Table:	pleas	e enter the c	urrent project	schedule	Г
FY	Wo	rk/Phase	Funding Typ	e l	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>
2014	Capital		STP-DA		3,218,000		805,000	4,023,000
]							
]							
			- 1. m		2 2 2 2 2 2 2		007.000	
			Funding Tot	tals:	3,218,000		805,000	4,023,000 Total Project
Propos	sed Fund	ing Summar	y Table: please	ente	r new/propo	sed project so	hedule	Cost
FY	<u>Wo</u>	rk/Phase	Funding Type	<u>e</u> <u>I</u>	Federal Share	State Share	<u>Local</u> <u>Share</u>	<u>Total</u>
2015	Capital		STP-DA		712,200		178,800	891,000
2016	Capital		STP-DA		2,505,800		626,200	3,132,000
]							
]							
Funding Totals: 3,218,000 805,000							805,000	4,023,000 Total Project
			[Conti	inued	l on Next Pag	e]		Cost

New STIP/TIP # (if applicable):	
Project Description/Details/Termini/etc. to be amended (if applicable):	
This project description currently states that these funds will be used for replacement bus(es) in 2014. This amendr is changing the description to state that these funds will be used for battery replacement, bus refurbishment, and paratransit vehicles in 2015 and bus purchases in 2016.	nent
Please provide additional details (if applicable):	
Amending the project to reflect eligible expenses.	



Date: 02/11/2015 Amendment Requested By: DATA (Harmon Crutchfield) TIP Amendment (change in funding > simillion or requires conformity) TIP Modification (change in funding < si million) Existing Project Details Project Name: Replacement - paratransit vehicles STIP/TIP # TA-5019A	Amend	lment Re	equest Detail	s					
Existing Project Details Project Name: Replacement - paratransit vehicles STIP/TIP # TA-5019A Jurisdiction/Agency: DATA Grantor Grant # MUNIS Grant # MUN	Date:	Date: 02/11/2015 Amendment Requested By: DATA (Harmon Crutchfield)							
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New STIP/TIP # (if applicable):					
Project Description/Details/Termini/etc. to be amended (if applicable):					
This project description currently states that these funds will be used for replacement paratransit vehicles in 2015. This amendment is changing the description to state that these funds will be used for paratransit vehicles, bus refurbishment, and bus shelters in 2015.					
Please provide additional details (if applicable):					
Amending the project to reflect eligible expenses.					

