

TIP Amendment Request - Revise An Existing Project

Amendment Request Details

(change in funding greater than \$1M)

TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 5-1-17 Amendment Requested By: City of Durham

Existing Project Details

Project Name: West Ellerbe Creek Trail

STIP/TIP #: C-5572 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: CON 46401.3.F1 MUNIS #: CH505

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|-----------------|--------------|----------------|---------------|-------------|-------------|-------------|
| 2016 | Construction | CMAQ | \$1,082,600 | \$0 | \$270,650 | \$1,353,250 |
| 2016 | Construction | LOCAL | \$0 | \$0 | \$579,690 | \$579,690 |
| 2017 | Construction | CMAQ | \$358,640 | \$0 | \$89,660 | \$448,300 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Funding Totals: | | \$1,441,240 | \$0 | \$940,000 | \$2,381,240 | |

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

| Proposed Table to represent FOLL project information. | | | | | | | | | |
|---|--------------|-----------------|---------------|-------------|-------------|-------------|--|--|--|
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total | | | |
| 2016 | Construction | CMAQ | \$1,081,600 | \$0 | \$270,400 | \$1,352,000 | | | |
| 2017 | Construction | STBGDA | \$383,670 | \$0 | \$95,918 | \$479,588 | | | |
| 2017 | Construction | CMAQ | \$358,640 | \$0 | \$89,660 | \$448,300 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | | | |
| Funding To | | Funding Totals: | \$1,823,910 | \$0 | \$455,978 | \$2,279,888 | | | |

Total Project Cost Page 1 of 2



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Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

West Ellerbe Creek Trail construction phase 2, Westover Park to Stadium Drive in Durham.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Directing STBGDA to this project and including them in the current STIP so they can be obligated in FFY 2017. Of the STBGDA funds, \$380,081 are from the City of Durham's allocation and \$3,589 are from Durham County. Update the amount of local and CMAQ funds available for the project.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.