

OVERVIEW

2016-2025 State Transportation Improvement Program (STIP)
2016-2025 DCHC MPO Transportation Improvement Program (TIP)

DCHC
Planning Tomorrow Today
1/14/2015 MPO Board Meeting

FY2016-2025 STIP

WHO: The North Carolina Department of Transportation

WHAT: A schedule of transportation projects proposed for full or partial funding across the State of North Carolina.

WHEN: Federal Fiscal Year 2016 – Federal Fiscal Year 2025

HOW: The Strategic Transportation Investments (STI) Law created the Strategic Mobility Formula, a quantitative scoring process used to prioritize projects and maximize all available transportation funding.

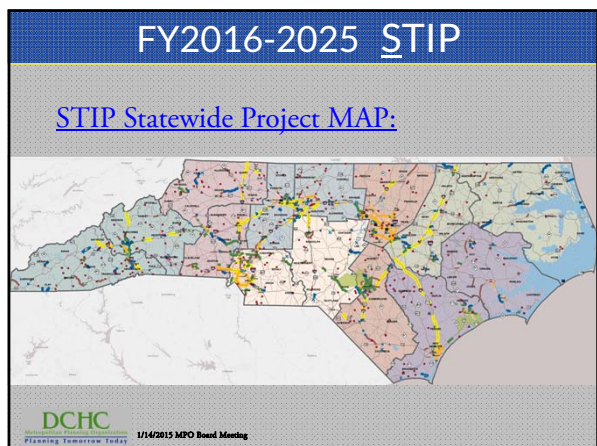
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FY2016-2025 STIP PROJECT SUMMARY

Projects Scored under P3.0	Statewide Mobility # of Projects	Regional Impact # of Projects	Division Needs # of Projects	Total # of Projects
Highway Sub-Totals	85	149	184	418
Aviation	11	7	37	5
Bicycle-Pedestrian	0	0	70	70
Ferry	0	0	1	1
Public Transit	0	4	6	10
Rail	0	2	3	5
Non-Highway Sub Totals	11	13	117	141
Alternate Criteria				
Interstate Maintenance	138	0	0	138
Bridges	16	22	213	251
Safety Projects	5	6	6	17
Alt. Criteria Subtotals	159	28	219	406
Major Transition Projects**	77	18	13	108
GRAND TOTALS	255	190	520	1073

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*Excludes all CMAQ Projects, Division Purchase Order Contracts, STIP-DATA, Division Holdouts, GARVEE or Bond Paybacks, Highway Fund Bridges.
**Reflects 108 of the major transition projects already scheduled for construction in 2014 and 2015.



FY2016-2025 STIP TIMELINE

STIP Development Milestones	December 2014	January 2015	February 2015	March 2015	April 2015	May 2015	June 2015
Draft FY2016-2025 STIP Released							
Draft FY2016-2025 Reviewed by MPOs/RPOs/Transit							
One-on-One STIP Unit Meeting			2/11/15				
STIP Public Review & Comment Period							
STIP Adoption							

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FY2016-2025 TIP

WHO: The Durham-Chapel Hill-Carrboro MPO

WHAT: A schedule of transportation projects proposed for full or partial funding in the DCHC MPO area. A subset of the STIP.

WHEN: Federal Fiscal Year 2016 – Federal Fiscal Year 2025

HOW: The Strategic Transportation Investments (STI) Law created the Strategic Mobility Formula, a quantitative scoring process used to prioritize projects and maximize all available transportation funding. Local decision-making process for STP-DA, TAP, CMAQ, and transit-related funding sources.

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FY2016-2025 TIP PROJECT SUMMARY: STI Projects

Federal Funding for STI Projects in DCHC MPO Area

	Statewide Mobility	Regional Impact	Division Needs	Total Funding for DCHC MPO Area	Total Funding for State	% of State Funding	% of Federal Funding in DCHC MPO Area
Highway Projects	\$207,097,000	\$175,729,000	\$57,683,000	\$440,509,000	\$6,100,000,000	7%	75%
Non-Highway Projects	\$ -	\$133,876,000	\$11,351,000	\$145,227,000	\$292,000,000	50%	25%



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FY2016-2025 TIP PROJECT SUMMARY: STI Projects

STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	Category
I-40	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	175164 [44133]	2023-future years	highway	Statewide Mobility
I-40	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	1776158 [97539]	2024-future years	highway	Statewide Mobility
I-40	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	15969 [15469]	2020-2021	highway	Statewide Mobility
US 15 / US 501 (PORDHAM BOULEVARDS)	NC 86 (SOUTH COLUMBIA STREETS TO EASTOWNE DRIVE / LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE CORRIDOR.	100717 [46749]	2023-future years	highway	Statewide Mobility
US 15 / US 501 (PORDHAM BOULEVARDS)	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.	2170	2015-2018	highway	Statewide Mobility
US 15 / US 501	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	23870	2023-2024	highway	Statewide Mobility
US 70 (MIAMI BOULEVARDS)	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1311 / SR 1959 TO INTERCHANGE.	134124 [107889]	2022-future years	highway	Statewide Mobility
NC 54	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR. Break A - J, some are Statewide, some are Regional, and some are Division	228591 [66291]	2023-future years	highway	Statewide Mobility



*All \$ in 1,000s, number in brackets represents actual programmed funding for 2016-2025

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FY2016-2025 TIP PROJECT SUMMARY: STI Projects

STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	Category
DURHAM-ORANGE LIGHT RAIL LINE	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	977986 [534983]	2018-future years	transit	Regional Impact
VARIOUS	TRIANGLE TRANSIT. ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.	1320	2016-2017	transit	Regional Impact
US 501 (ROXBORO ROAD)	SR 1448 (LATTI ROAD) / SR 1659 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	4210 [4100]	2018-2019	highway	Regional Impact
Chapel Hill	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.	94	underway	highway	Regional Impact
NC 751 (HOPE VALLEY ROAD)	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	1005	2017-2018	highway	Regional Impact

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STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	Category
KANGAROO DRIVE TO SPURRY AVENUE IN DURHAM	CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 10 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPURRY AVENUE.	611	2016-2017	bike/ped	Division Needs
CASALE STREET	NORTH MIAMI BOLLIVANT TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	300	2016-2017	bike/ped	Division Needs
NC 54	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SIDEWALKS ON SIDEWALK ON SOUTH SIDE.	300	2017-2018	bike/ped	Division Needs
US 101 BYPASS (NORTH GLUE STREET)	MURRAY AVENUE TO US 102 BUSINESS (NORTH JOHNSON ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO LINK IN EXISTING GRIDS.	1324	2019-2020	bike/ped	Division Needs
RYANET BRIDGE TRAIL	NC 55 TO KELLY BRIDGE IN DURHAM.	1235	2019-2020	bike/ped	Division Needs
ORANGE COUNTY BIICYCLE ROUTE 1	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	228	2011-2012	bike/ped	Division Needs
SR 100B (MT. CARMEL CHURCH ROAD)	SR 100B (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BIICYCLE LANES.	435	2016-2017	bike/ped	Division Needs
SR 1532 (HARRIS DASHLEY ROAD)	SR 1534 (POPTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BIICYCLE LANES AND SIDEWALKS.	705	2016-2017	bike/ped	Division Needs

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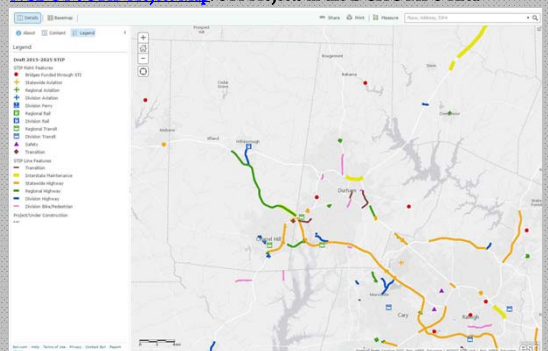
STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in \$T1P	Proposed Phasing	Project Type	Category
NORFOLK SOUTHERN H&L	MILFORD 44.1 HILLSBOROUGH, CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.	7200	2019-2020	transit	Division Needs
HILLSBOROUGH	SOUTHWAY ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB LOCATIONS AND ADA COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.	156	2016	highway/bike/ped	Division Needs
WOODCROFT PARKWAY EXTENSION	SR 1116 (GARRETT ROAD) TO NC 701 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	2219	2020-2021	highway	Division Needs
SR 1009 (LOUTH CHURCH STREET)	1.40 TO EDDY RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	26240	2021-2023	highway	Division Needs
SR 1772 (GREENSBURG STREET)	SR 1780 (ESTES DRIVE) IN CARBORO. CONSTRUCT ROUNDABOUT.	775	2017-2018	highway	Division Needs
SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	SR 1774 / SR 1017 (MAYNERT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARBORO. INTERSECTION IMPROVEMENTS.	775	2018-2019	highway	Division Needs
SR 1006 (ORANGE GROVE ROAD)	EXTENDING SR 1006 (DAN GREGG ROAD) TO US 70 BUSINESS IN HILLSBOROUGH. EXTENDING ORANGE GROVE ROAD ON NEW CHOW HIGHWAY WITH SIDEWALKS AND CROSSWALK LINES.	5299	2020-2021	highway/bike/ped	Division Needs
SR 1008 IOWA / CARMEL CHURCH	SR 1013 (BRINNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROADWAY AND RELATED SAFETY IMPROVEMENTS.	775	2017-2018	highway	Division Needs

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NCDOT's STIP Project Map: STI Projects in the DCHC MPO Area



FY2016-2025 TIP PROJECT SUMMARY: Non-STI Projects

Non-STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	TIP #
CHAPEL HILL	TANYARD BRANCH GREENWAY	125	2015	bike/ped	U-4726
US 70	Pedestrian Improvements on US 70 from Lakeshore to Orange High, North Churton Street from Corbin to US 70, and South Churton Street from Naah/Kollock Street to Orange Grove Street.	150	2015	bike/ped	U-4726
BARBEE ROAD	SIDEWALK ON BARBEE ROAD FROM ORINDO TO PLAINDONTOWN ELEMENTARY SCHOOL.	20	2015	bike/ped	U-4726
HILLDALE ROAD	Sidewalks and bicycle facilities from I-85 to NC 147	8108	2015-2018	bike/ped	U-4726 HK
AVONDALE ROAD	BIKE/PED FACILITIES	405	2015	bike/ped	U-4726 HM
CARPENTER-FLETCHER ROAD	Sidewalks and bicycle facilities from Woodcroft Place to Ashton Ave.	4415	2015-2018	bike/ped	U-4726 HO
SR 1317 (MORRENE ROAD)	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.	6317	2016-2018	bike/ped	C-4928
AMERICAN TOBACCO TRAIL (ATT)	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPKINS CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.	1192 [0]	underway	bike/ped/transit	C-5176
CITY OF DURHAM SIDEWALKS	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGASO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.	336	2015	bike/ped	C-5178



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FY2016-2025 TIP PROJECT SUMMARY: Non-STI Projects

Non-STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	TIP #
SR 1750 (NORTH STES DRIVE)	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTUSE PATH.	2558 [2398]	2016-2017	bike/ped	C-5179
JONES CREEK GREENWAY	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARBORO TO FILL GAP BETWEEN THE UPPER BOLDIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO JONES GROVE ELEMENTARY SCHOOL.	320	2016-2017	bike/ped	C-5181
City of Durham Sidewalks	CONSTRUCT SIDEWALKS IN DURHAM, CAMERON BLVD, ERWIN RD, DUKE UNIVERSITY RD, CARPENTER-FLETCHER RD, SEOWICK RD	2226	2015	bike/ped	C-5183
RIVERWALK TRAIL	REVERWALK TRAIL PHASE II IN HILLSBOROUGH. CONSTRUCT A PAVED OFF ROAD TRAIL ALONG END RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.	610 [550]	2015-2016	bike/ped	C-5184
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	US 15-501 IN ORANGE COUNTY TO SR 1136 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS, AND CONSTRUCTION OF ROUNDABOUT.	912	2015	bike/ped/transit	EB-4707



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FY2016-2025 TIP PROJECT SUMMARY: Non-STI Projects

Non-STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	TIP #
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	CHAPEL HILL SECTION: US 15-501 IN ORANGE COUNTY TO SR 1136 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS, AND CONSTRUCTION OF ROUNDABOUT.	3575	2015-2016	bike/ped/transit	EB-4707A
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	CITY OF DURHAM SECTION: US 15-501 IN ORANGE COUNTY TO SR 1136 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS, AND CONSTRUCTION OF ROUNDABOUT.	7636	2015-2016	bike/ped/transit	EB-4707B
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	SR 1183 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	1025	2015	bike/ped	EB-5514
AMERICAN TOBACCO TRAIL	NC 14 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	7497 [0]	underway	bike/ped	EL-2921E
MORGAN CREEK GREENWAY	EASTERN SECTION, US 15-501 AT SR 1994 (CULBRETH ROAD) TO SR 1919 (SMITH LEVEL ROAD) IN CHAPEL HILL. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	1141 [0]	underway	bike/ped	EL-4601
MORGAN CREEK GREENWAY	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARBORO. CONSTRUCT GREENWAY AND CONNECTIONS.	2068 [1284]	2015	bike/ped	EL-4828



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FY2016-2025 TIP PROJECT SUMMARY: Non-STI Projects

Non-STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	TIP #
NEW ROUTE	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 86 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	206,465 [297]	2015	highway	U-0071
NC 86 (SOUTH COLUMBIA STREET)	PUREFOY ROAD TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	9357 [0]	underway	highway/bike	U-0624
SR 1919 (SMITH LEVEL ROAD)	ROCK HAVEN ROAD TO BRIDGE NO. 89 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN.	9061 [0]	underway	bike/ped	U-2803
SR 1733 (WEAVER DAIRY ROAD)	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	15977 [0]	underway	highway	U-3206
NC 55 (ALSTON AVENUE)	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS/NC 98 (HOLLOWAY STREET).	38770 [31186]	2015-2016	highway/bike/ped	U-3308
VARIOUS PIEDMONT CORRIDOR	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE. SOUTH OF I-40 TO NORTH OF MCCORMACK PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD). EXTEND CHURCH STREET TO HOPSON ROAD. CLOSE CHURCH STREET	30037	future years	transit/highway	U-4716



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FY2016-2025 TIP PROJECT SUMMARY: Non-STI Projects

Non-STI Projects in DCHC MPO Area

Name/Route	Project Description	Total Project Cost in STIP*	Proposed Phasing	Project Type	TIP #
SR 1158 (CONWALLIS ROAD)	ROXBORO ROAD TO SR 1181 (UNIVERSITY DRIVE) IN DURHAM. BIKE AND PEDESTRIAN FEATURES.	5432	2015-2018	bike/ped	U-4724
ROGERS ROAD	SIDEWALKS FROM HOMESTEAD TO MEADOW RUN	562	2015	bike/ped	U-4726 DD
CARRBORO	BOULDER CREEK GREENWAY - CARRBORO HOMESTEAD TO CHAPEL HILL HS GREENWAY	903	2015	bike/ped	U-4726 DE
CARRBORO	BICYCLE DETECTOR LOOPS	38	2015	bike/ped	U-4726 DF
S. GREENSBORO ST. - NORTH END OF OLD PITTSBORO RD TO PUBLIC WORKS DRIVEWAY	CONSTRUCT SIDEWALK ON THE WEST SIDE OF THE ROAD- NORTH END OF OLD PITTSBORO RD TO SOUTH END OF OLD PITTSBORO RD.	547 [228]	2015-2016	bike/ped	U-4726 Dx
FRIDAY CENTER DRIVE	BIKE LANES ON FRIDAY CENTER DRIVE FROM NC 54 TO UNC PARK AND RIDE LOT	565	2015	bike/ped	U-4726 EX
NEW ROUTE / NC 147 (TRIANGLE EXPRESSWAY / TRIANGLE PARKWAY)	MCCORMACK PARKWAY TO I-40 IN RESEARCH TRIANGLE PARK AND MORRISVILLE. MULTI-LANE FACILITY ON NEW LOCATION.	177163 [0]	Scheduled for reprioritization	highway	U-4763



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FY2016-2025 TIP PROJECT SUMMARY: DO LRT Details

Durham-Orange Light Rail Transit Project (DO LRT)

Fiscal Year	Funding
2018	\$42,742,000
2019	\$42,740,000
2020	\$79,138,000
2021	\$49,621,000
2022	\$49,621,000
2023	\$49,621,000
2024	\$0
2025	\$221,502,000
Post Year/Unfunded	\$443,003,000
Unprogrammed	\$822,012,000

Total Cost in TIP:
\$978 million

Total Project Cost Estimate:
\$1.8 billion



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