

MEMORANDUM

To: DCHC MPO Board
 From: DCHC MPO Lead Planning Agency Staff
 Date: October 11, 2017
 Subject: FY 2018 Unified Planning Work Program – Amendment #1

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2018 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- De-obligation of all STBG-DA funds by Orange County (Funds to be flexed to Orange Public Transportation.)
- Addition of STBG-DA funds by Chapel Hill. (Funds had been de-obligated from FY17 UPWP.)
- Addition of STBG-DA funds by Lead Planning Agency (Funds had been de-obligated in prior UPWP to conduct additional traffic counts and associated work this fiscal year.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. Funds that would not be expended during the current fiscal year (FY18) must be de-obligated through an amendment in order for the funds to be available (carried over) for programming during a later fiscal year or to be flexed for Federal Transit Administration grants.

The proposed revisions are illustrated in amendment tables below.

Orange County – STBG-DA Proposed Amendment #1 (de-obligate all funds)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Street System Change	\$ 0	-\$ 761	\$ 761
Dwelling Unit Pop/Empl Change	\$ 0	-\$ 1,986	\$ 1,986
Mapping	\$ 0	-\$ 3,773	\$ 3,773
Bike and Ped Facilities Inventory	\$ 0	-\$ 1,533	\$ 1,533
Transit Element of MTP	\$ 0	-\$ 4,090	\$ 4,090
Congestion Management Strategies	\$ 0	-\$ 2,370	\$ 2,370
Short-range Transit Planning	\$ 0	-\$ 7,463	\$ 7,463
Planning Work Program	\$ 0	-\$ 2,685	\$ 2,685
Transportation Improvement Plan	\$ 0	-\$ 11,451	\$ 11,451
Environmental Justice	\$ 0	-\$ 993	\$ 993
Safety/Drug Control Planning	\$ 0	-\$ 821	\$ 821
Public Involvement	\$ 0	-\$ 2,904	\$ 2,904
Environmental Analysis/Pre-TIP Planning	\$ 0	-\$ 839	\$ 839
Management and Operations	\$ 0	-\$ 1,620	\$ 1,620
Total Revision	\$ 0	-\$ 43,289	\$ 43,289

Town of Chapel Hill – STBG-DA Proposed Amendment #1 (add funds that had been de-obligated in prior fiscal year)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Traffic Counts	\$ 1,449	\$ 1,449	\$ 0
Central Area Parking Inventory	\$ 1,463	\$ 1,463	\$ 0
Bike and Ped Facilities Inventory	\$ 6,213	\$ 6,213	\$ 0
Bike and Ped Counts	\$ 4,141	\$ 4,141	\$ 0
Forecast of Future Travel Patterns	\$ 6,213	\$ 6,213	\$ 0
Highway Element of MTP	\$ 4,141	\$ 4,141	\$ 0
Financial Planning	\$ 5,178	\$ 5,178	\$ 0
Congestion Management Strategies	\$ 8,284	\$ 8,284	\$ 0
Planning Work Program	\$ 6,098	\$ 6,098	\$ 0
TIP	\$ 16,568	\$ 16,568	\$ 0
Regional or Statewide Planning	\$ 10,355	\$ 10,355	\$ 0
Management and Operations	\$ 31,065	\$ 31,065	\$ 0
Total Revision	\$ 132,647	\$ 101,168	\$ 31,480

Lead Planning Agency – STBG-DA Proposed Amendment #1 (add funds that had been de-obligated in prior fiscal year)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Traffic Counts	\$140,000	\$ 100,000	\$ 40,000
Bike and Ped Counts	\$ 48,750	\$ 43,750	\$ 5,000
Congestion Management Strategies	\$ 119,200	\$ 62,500	\$ 56,700
Total Revision	\$ 1,346,299	\$ 206,250	\$1,140,049

*These tables only include tasks for which changes have been requested.